

Regional Housing Technical Assistance Program Design and Framework

ABAG HOUSING & MTC EXECUTIVE COMMITTEES

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Local SB2 Planning (SB2) Grants

Funding and technical assistance to local governments to help cities and counties prepare, adopt, and implement plans and process improvements that streamline housing approvals and accelerate housing production.

Local Early Action Planning (LEAP) Grants

Funding and technical assistance to local governments for the preparation and adoption of planning documents, and process improvements that:

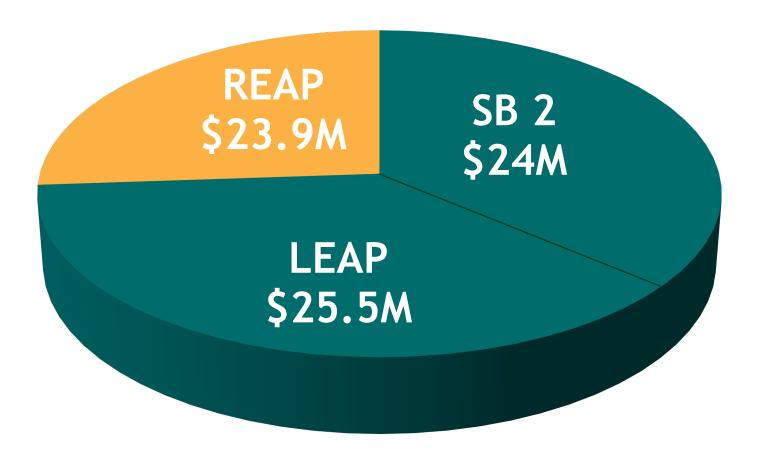
- 1. Accelerate housing production
- 2. Facilitate compliance to implement the sixth-cycle RHNA

Regional Early Action Planning (REAP) Grants

"This program allows councils of governments (COGs) and other regional entities to collaborate on projects that have a broader regional impact on housing."



Regional Funding (REAP) Direct Local Funding (SB2 & LEAP)



SB2+LEAP Direct to Local Bay Area Jurisdictions	# Bay Area Jurisdictions Awarded
\$2,125,000	2
\$1,375,000	1
\$1,125,000	1
\$810,000	15
\$610,000	21
\$515,000	1
\$460,000	1
\$310,000	28
\$237,610	1
\$225,000	33
\$150,000	2
\$65,000	3
\$49,522,610	109



REAP Status

- >2/25/20 State approved initial grant to ABAG of \$5.9M (approx. 25%)
- >7/29/20 \$5.9M received after state budget delay
- ➤ Ongoing: Program design & budgeting
- ➤By 1/31/21 ABAG can apply for \$18M grant balance (approx. 75%) with "substantial progress"



REAP Delivery Model

Regional Assistance

- Collaborate on projects that have a broader regional impact on housing
- Provide regionally appropriate products to leverage local funding
- Work with HCD on "safe harbors"
- Achieve economies of scale, reduce local costs & administrative burden

Local Allocations

- 4 Tranches of Allocations
- Supplement significant SB2 & LEAP funding direct from State to Locals
- Fund Planning Collaboratives
- Allow local access to Regional Consulting Bench or funding for local consultants

Collaboratives:*

Mostly county-based groups staffed by paid coordinators that facilitate ongoing housing technical assistance



Peer Cohorts:

Learning communities of jurisdictions with similar characteristics or challenges





Workgroups:

Short-term, "deep dive" sessions focused on specific housing strategies

















Housing Needs Data Packets

- Jurisdiction-level data, charts and graphs to insert into housing element
- Key statistics disaggregated by race
- Coming Soon:

 Additional data related
 to Affirmatively
 Furthering Fair Housing
 (AFFH)

HOUSING ELEMENT DATA PACKETS

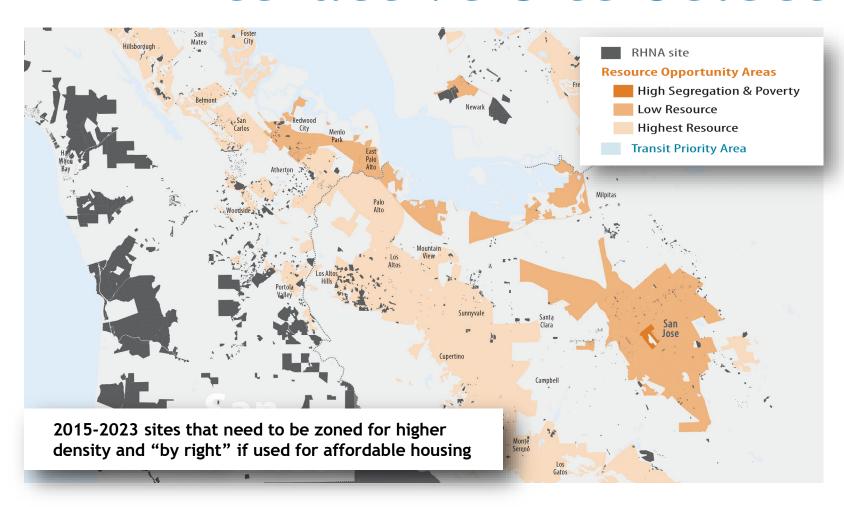




October 29th Joint webinar with HCD



Interactive Site Selection Tool



- Maps potential sites for Housing Element site inventory
- Screens sites based on HCD requirements
- Flags rezoning needed to be used
- Pre-populates HCD's new reporting form



October 29th Joint webinar with HCD



Regional Consulting Bench



for Local Planning

Proposed REAP Local Allocations (4 Tranches)

NON-COMPETITIVE

AVAILABLE FUNDS

- 1) \$500K RHNA Subregions & County Collaboratives
- 2) \$2.18M Initial Minimum Allocation

FUTURE FUNDS

- 3) \$3M Supplemental RHNA Allocation
- 4) Competitive Tranche(s) with small jurisdiction set aside: TBD



REAP Local Allocation (Tranche 1)

AVAILABLE FUNDS

1) \$500K RHNA Subregions & County Collaboratives

\$20K to Subregions



OBAG Formula With Floor: \$30K - \$122K

2) \$2.18M Initial Minimum Allocation

FUTURE FUNDS

- 3) \$3M Supplemental RHNA Allocation
- 4) "True Up" based on Final RHNA Allocation: TBD
- **5)** Competitive Tranche(s) with small jurisdiction set aside: TBD

County Allocations	
Alameda	\$86,000
Contra Costa	\$66,000
Marin	\$30,000
Napa Subregion	\$10,000
Napa Collaborative	\$30,000
San Francisco	\$56,000
San Mateo	\$34,000
Santa Clara	\$118,000
Solano Subregion	\$10,000
Solano Collaborative	\$30,000
Sonoma	\$30,000
Total	\$500,000



REAP Local Allocation (Tranche 2)

NON-COMPETITIVE

AVAILABLE FUNDS

- 1) \$500K RHNA Subregions & County Collaboratives
- 2) \$2.18M Initial Minimum Allocation

\$20K to 109 Jurisdictions:

FUTURE FUNDS

- 3) \$3M Supplemental RHNA Allocation
- 4) Competitive Tranche(s) with small jurisdiction set aside: TBD



REAP Local Allocation (Tranches 3 & 4)

AVAILABLE FUNDS

- 1) \$500K RHNA Subregions & County Collaboratives
- 2) \$2.18M Initial Minimum Allocation

FUTURE FUNDS

- 3) \$3M Supplemental RHNA Allocation**
- 4) Competitive Tranche(s) with small jurisdiction set aside: TBD

*Based on Draft RHNA Methodology slated for approval in December

<u>Tranche 3</u>: \$3,000,000

- Eligibility = at least 1K RHNA units
- Pro rata based on units in Draft RHNA Allocation
- Approx. 70 awards
- Estimated amounts: \$7K - \$500K

Tranche 4: TBD



DIRECT LOCAL FUNDING SB2 & LEAP

\$2,125,000	2
\$1,375,000	1
\$1,125,000	1
\$810,000	15
\$610,000	21
\$515,000	1
\$460,000	1
\$310,000	28
\$237,610	1
\$225,000	33
\$150,000	2
\$65,000	3
\$49,522,610	109



REAP LOCAL ALLOCATIONS

AVAILABLE FUNDS

1) \$500K RHNA Subregions & County

Collaboratives

\$20K to Subregions

+

OBAG Formula With Floor: \$30K - \$122K

2) \$2.18M Initial Minimum Allocation

\$20K to 109 Jurisdictions:

FUTURE FUNDS

3) \$3M Supplemental RHNA Allocation

Pro Rata if at least 1,000 RHNA Units

4) Competitive Tranche(s) with small jurisdiction set aside: TBD

Next Steps:

- > Issue RFQ for Regional Consulting Bench
- > ID Collaboratives & Cohorts
- Seek Board approval of final program design (November)
- > Apply to HCD for \$18M grant balance

