

COMMISSION AGENDA ITEM 6c

Metropolitan Transportation Commission Programming and Allocations Committee

June 10, 2020

Agenda Item 2b - 20-0739

MTC Resolution No. 3914, Revised

Subject: Rescission of \$2 million in Assembly Bill (AB) 1171 Bridge Toll capital funds from various segments of the I-80/680/12 Interchange project, and allocation of \$1.2 million in AB 1171 capital funds to I-80/680/12 Interchange #2A project, in Solano County.

Background: The Solano Transportation Authority (STA) requests rescinding various amounts of AB 1171 capital funds from the I-80/680/12 Initial Construction Package (ICP) project in Solano County. These rescissions are due to lower-than-anticipated costs and the immediate need to fund ongoing right-of-way work on Package 2A (described below). A summary of the rescissions is listed below:

Table 1: Summary of AB 1171 Rescissions

Allocation No.	Description and Phase	Rescission Amount
#25	ICP #1: Right-of-Way	\$481,984
#30	ICP #1: Construction	\$116,802
#31	ICP #1: Right-of-Way	\$3,668
#39	ICP #2 and #3: Final Design	\$549,925
#41	ICP #2 and #3: Final Design	\$28,049
Total		\$1,180,428

STA also requests allocating \$1.2 million from the above rescissions to fund an expected cost increase in the right-of-way phase of the I-80/680/12 ICP #2A (SR-12 East to I-80 East Connector) project in Solano County. ICP #2A received \$53 million in Senate Bill 1 Trade Corridor Enhancement Program Funds in 2018 and is nearing construction start in mid-2020. ICP #2A is shown in light green in the map in Attachment 1.

This item also adds a new Attachment B to the MTC Resolution No. 3914, Revised, to serve as a simplified allocation tracker for AB 1171 Bridge Toll funds. Going forward, Attachments A and B will both be revised as part of any allocation or rescission.

Issues: None.

Recommendation: Refer Resolution No. 3914, Revised to the Commission for approval. Because this resolution is proposed for revision under other agenda items, it is included once under Agenda Item 3e with all proposed revisions. Only items referred by the Committee will be forwarded to the Commission.

Attachments: Attachment 1: Project Map of I-80/680/SR-12 Interchange Complex
Resolution No. 3914, Revised, Attachments A and B, can be found under Agenda Item 3d to this packet.

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June 10, 2020 MTC Programming and Allocations Committee: Agenda Item 2b
Attachment 1: Project Map of Solano I-80/680/SR-12 Interchange Complex

