

			ABAG POWER Operating Costs		PG&E Costs		
			Gas Commodity and Transportation Cost	Program Expenses	Gas Storage Costs	PG&E Pass-through Costs	Distribution Shrinkage
Core Rates	Small Commercial	G-NR1				\$ 0.785	
	Large Commercial	G-NR2	\$ 0.351	\$ 0.081	\$ 0.022	\$ 0.590	\$ 0.0265
	Residential	G-1/GM				\$ 0.876	
Noncore Rate	Electric Generation	G-NT	\$ 0.351	\$ 0.081	\$ -	\$ -	\$ 0.002

Member Agency	Master Account	Predominant Load Schedule	Estimated Annual Usage	Gas Commodity and Transportation Cost	Program Expenses	Gas Storage Costs	PG&E Pass-through Costs	Distribution Shrinkage	Total Annual Cost Estimate	FY 20-21 Monthly Levelized Charge	FY 19-20 Monthly Levelized Charge
Alameda, City											
Alameda, City	ALAACPC001	G-NR1	51,574	\$ 18,127	\$ 4,195	\$ 1,140	\$ 40,498	\$ 480	\$ 64,440	\$ 5,370	\$ 5,660
Alameda Municipal Power	ALAACPC002	G-NR1	548	\$ 192	\$ 45	\$ 12	\$ 430	\$ 5	\$ 684	\$ 60	\$ 80
Alameda City Housing Authority	ALAACPC003	G-1/G-M	41,366	\$ 14,539	\$ 3,365	\$ 914	\$ 36,239	\$ 385	\$ 55,442	\$ 4,630	\$ 6,140
Albany, City	ALBACPC001	G-NR1	11,430	\$ 4,017	\$ 930	\$ 253	\$ 8,975	\$ 106	\$ 14,281	\$ 1,200	\$ 1,260
Atherton, Town	ATHACPT001	G-1/G-M	4,186	\$ 1,471	\$ 340	\$ 92	\$ 3,667	\$ 39	\$ 5,610	\$ 470	\$ 540
Benicia, City	BENACPC001	G-NR1	68,114	\$ 23,940	\$ 5,541	\$ 1,505	\$ 53,486	\$ 634	\$ 85,106	\$ 7,100	\$ 7,080
Contra Costa, County	CONACPN001	G-NR1	1,260,780	\$ 443,121	\$ 102,556	\$ 27,859	\$ 990,010	\$ 11,743	\$ 1,575,289	\$ 131,280	\$ 128,800
Cupertino, City	CUPACPC001	G-NR1	41,123	\$ 14,453	\$ 3,345	\$ 909	\$ 32,291	\$ 383	\$ 51,381	\$ 4,290	\$ 4,370
Fremont, City	FREACPC001	G-NR1	183,891	\$ 64,631	\$ 14,958	\$ 4,063	\$ 144,398	\$ 1,713	\$ 229,764	\$ 19,150	\$ 19,620
Golden Gate Bridge, H&TD	GOLACPC001	G-NR1	59,920	\$ 21,060	\$ 4,874	\$ 1,324	\$ 47,051	\$ 558	\$ 74,867	\$ 6,240	\$ 6,320
Gonzales, City	GONACPC001	G-NR1	14,820	\$ 5,209	\$ 1,205	\$ 327	\$ 11,637	\$ 138	\$ 18,517	\$ 1,550	\$ 1,700
Half Moon Bay, City	HALACPC001	G-NR1	2,163	\$ 760	\$ 176	\$ 48	\$ 1,699	\$ 20	\$ 2,703	\$ 230	\$ 310
Hercules, City	HERACPC001	G-NR1	15,278	\$ 5,370	\$ 1,243	\$ 338	\$ 11,997	\$ 142	\$ 19,089	\$ 1,600	\$ 2,750
Los Altos, City	LOSACPC001	G-NR1	20,251	\$ 7,118	\$ 1,647	\$ 447	\$ 15,902	\$ 189	\$ 25,303	\$ 2,110	\$ 2,600
Mill Valley, City	MILACPC001	G-NR1	78,508	\$ 27,593	\$ 6,386	\$ 1,735	\$ 61,647	\$ 731	\$ 98,092	\$ 8,180	\$ 7,650
Millbrae, City											
Millbrae, City	MILACPC003	G-NR1	23,752	\$ 8,348	\$ 1,932	\$ 525	\$ 18,651	\$ 221	\$ 29,677	\$ 2,480	\$ 2,140
Millbrae WWTP	MILACPC004	G-NR1	0	\$ -	\$ -	\$ -	\$ 480	\$ -	\$ 480	\$ 40	\$ 40
Milpitas, City	MILACPC002	G-NR1	154,831	\$ 54,418	\$ 12,594	\$ 3,421	\$ 121,579	\$ 1,442	\$ 193,454	\$ 16,130	\$ 16,240
Monte Sereno, City	MONACPC001	G-NR1	1,046	\$ 368	\$ 85	\$ 23	\$ 822	\$ 10	\$ 1,307	\$ 110	\$ 100
Moraga, Town	MORACPT001	G-NR1	5,265	\$ 1,850	\$ 428	\$ 116	\$ 4,134	\$ 49	\$ 6,578	\$ 550	\$ 510
Napa, County											
Napa County001	NAPACPN001	G-NR1	1,298	\$ 456	\$ 106	\$ 29	\$ 1,019	\$ 12	\$ 1,622	\$ 140	\$ 150
Napa County002	NAPACPN002	G-NR1	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460
Napa County004	NAPACPN004	G-NR1	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470
Napa County005	NAPACPN005	G-NR1	82,731	\$ 29,077	\$ 6,730	\$ 1,828	\$ 64,964	\$ 771	\$ 103,369	\$ 8,620	\$ 8,660
Oakland, City											
Oakland, City	OAKACPC001	G-NR1	651,772	\$ 229,076	\$ 53,017	\$ 14,402	\$ 511,795	\$ 6,071	\$ 814,360	\$ 67,870	\$ 71,340
Oakland Zoological	OAKACPC002	G-NR1	12,721	\$ 4,471	\$ 1,035	\$ 281	\$ 9,989	\$ 118	\$ 15,895	\$ 1,330	\$ 1,510
Orinda, City	ORIACPC001	G-NR1	25,870	\$ 9,093	\$ 2,104	\$ 572	\$ 20,314	\$ 241	\$ 32,324	\$ 2,700	\$ 2,540
Pacifica, City	PACACPC001	G-NR1	24,801	\$ 8,717	\$ 2,017	\$ 548	\$ 19,475	\$ 231	\$ 30,988	\$ 2,590	\$ 2,590
Petaluma, City	PETACPC001	G-NR1	23,207	\$ 8,157	\$ 1,888	\$ 513	\$ 18,223	\$ 216	\$ 28,996	\$ 2,420	\$ 2,410
Pleasanton, City	PLEACPC001	G-NR1	188,428	\$ 66,226	\$ 15,327	\$ 4,164	\$ 147,960	\$ 1,755	\$ 235,432	\$ 19,620	\$ 20,000
Regional Admin. Facility	RAFACPC001	G-NR1	46,736	\$ 16,426	\$ 3,802	\$ 1,033	\$ 36,699	\$ 435	\$ 58,395	\$ 4,870	\$ 5,020
Richmond, City	RICACPC001	G-NR1	375,074	\$ 131,826	\$ 30,510	\$ 8,288	\$ 294,521	\$ 3,493	\$ 468,638	\$ 39,060	\$ 42,440
Salinas, City	SALACPC001	G-NR1	182,736	\$ 64,226	\$ 14,864	\$ 4,038	\$ 143,491	\$ 1,702	\$ 228,321	\$ 19,030	\$ 22,120
San Carlos, City	SANACPC003	G-NR1	25,281	\$ 8,886	\$ 2,056	\$ 559	\$ 19,852	\$ 235	\$ 31,588	\$ 2,640	\$ 2,750

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Noncore Rate	Electric Generation	G-NT	\$ 0.351	\$ 0.081	\$ -	\$ -	\$ 0.002

Member Agency	Master Account	Predominant Load Schedule	Estimated Annual Usage	Gas Commodity and Transportation Cost	Program Expenses	Gas Storage Costs	PG&E Pass-through Costs	Distribution Shrinkage	Total Annual Cost Estimate	FY 20-21 Monthly Levelized Charge	FY 19-20 Monthly Levelized Charge
San Mateo County											
San Mateo County006	SANACPC006	G-NR1	330,355	\$ 116,109	\$ 26,872	\$ 7,300	\$ 259,407	\$ 3,077	\$ 412,764	\$ 34,400	\$ 34,850
San Mateo County007	SANACPC007	G-NR2	199,265	\$ 70,035	\$ 16,209	\$ 4,403	\$ 117,576	\$ 1,856	\$ 210,079	\$ 17,510	\$ 14,990
San Mateo County008	SANACPC008	G-NR1	6,249	\$ 2,196	\$ 508	\$ 138	\$ 4,907	\$ 58	\$ 7,808	\$ 660	\$ 860
San Mateo County009	SANACPC009	G-NR1	2,778	\$ 976	\$ 226	\$ 61	\$ 2,181	\$ 26	\$ 3,470	\$ 290	\$ 330
San Mateo County011	SANACPC011	G-NR1	9,608	\$ 3,377	\$ 782	\$ 212	\$ 7,545	\$ 89	\$ 12,005	\$ 1,010	\$ 920
San Mateo County013	SANACPC013	G-NR1	54,368	\$ 19,108	\$ 4,422	\$ 1,201	\$ 42,691	\$ 506	\$ 67,930	\$ 5,670	\$ 5,580
San Mateo County015	SANACPC015	G-NR1	67,243	\$ 23,634	\$ 5,470	\$ 1,486	\$ 52,801	\$ 626	\$ 84,017	\$ 7,010	\$ 7,140
San Mateo County016	SANACPC016	G-NR1	7,000	\$ 2,460	\$ 569	\$ 155	\$ 5,497	\$ 65	\$ 8,746	\$ 730	\$ 740
San Rafael, City	SANACPC001	G-NR1	65,971	\$ 23,187	\$ 5,366	\$ 1,458	\$ 51,803	\$ 614	\$ 82,428	\$ 6,870	\$ 6,800
Santa Clara, County	SANACPN001	G-NR1	799,370	\$ 280,951	\$ 65,023	\$ 17,664	\$ 627,695	\$ 7,445	\$ 998,778	\$ 83,240	\$ 83,770
Santa Rosa, City	SANACPC005	G-NR1	259,406	\$ 91,172	\$ 21,101	\$ 5,732	\$ 203,695	\$ 2,416	\$ 324,117	\$ 27,010	\$ 29,260
Saratoga, City	SARACPC001	G-NR1	12,413	\$ 4,363	\$ 1,010	\$ 274	\$ 9,747	\$ 116	\$ 15,509	\$ 1,300	\$ 1,390
Union City	UNIACPC001	G-NR1	10,128	\$ 3,560	\$ 824	\$ 224	\$ 7,953	\$ 94	\$ 12,654	\$ 1,060	\$ 1,000
Vallejo, City	VALACPC001	G-NR1	119,440	\$ 41,979	\$ 9,716	\$ 2,639	\$ 93,788	\$ 1,112	\$ 149,235	\$ 12,440	\$ 19,510
Vallejo Sani. & Flood Control Dist	VALACPD001	G-NR1	83,896	\$ 29,487	\$ 6,824	\$ 1,854	\$ 65,878	\$ 781	\$ 104,824	\$ 8,740	\$ 8,900
Watsonville, City	WATACPC001	G-NR1	65,466	\$ 23,009	\$ 5,325	\$ 1,447	\$ 51,406	\$ 610	\$ 81,797	\$ 6,820	\$ 7,250
Winters, City	WINACPC001	G-NR1	2,915	\$ 1,025	\$ 237	\$ 64	\$ 2,289	\$ 27	\$ 3,643	\$ 310	\$ 290
Total - Core			5,775,371	\$ 2,029,845	\$ 469,786	\$ 127,618	\$ 4,500,755	\$ 53,791	\$ 7,181,795	\$ 598,730	\$ 619,950
Rate (\$/therm)				\$ 0.351	\$ 0.081	\$ 0.022	\$ 0.779	\$ 0.009			
Noncore Accounts											
San Mateo, County	SANACPC014	G-NT	360,933	\$ 126,856	\$ 29,359	\$ -	\$ -	\$ 254	\$ 156,469	\$ 13,040	\$ 12,920
Santa Rosa, City	SANACPC012	G-NT	346,295	\$ 121,711	\$ 28,169	\$ -	\$ -	\$ 243	\$ 150,123	\$ 12,520	\$ 7,700
Watsonville, City	WATACPC002	G-NT	154,202	\$ 54,197	\$ 12,543	\$ -	\$ -	\$ 108	\$ 66,848	\$ 5,580	\$ 5,690
Total - Noncore			861,430	\$ 302,763	\$ 70,071	\$ -	\$ -	\$ 606	\$ 373,440	\$ 31,140	\$ 26,310
Rate (\$/therm)				\$ 0.351	\$ 0.081	\$ -	\$ -	\$ 0.001			
GRAND TOTAL			6,636,801	\$ 2,332,609	\$ 539,857	\$ 127,618	\$ 4,500,755	\$ 54,396	\$ 7,555,235	\$ 629,870	\$ 646,260