

Bay Area Toll Authority Oversight Committee (BATA Oversight)

June 10, 2020

Agenda Item 4f – 20-0762

Purchase Orders – Advanced Toll Collection and Account System Hardware Maintenance and Telecommunication Services: Hewlett Packard Enterprise Company, AT&T (\$850,000 combined)

Subject: A request for Committee approval of purchase orders for annual hardware maintenance and telecommunication services for the Advanced Toll Collection and Account System (ATCAS) on the seven state-owned toll bridges. Each vendor will be procured using a collaborative intergovernmental procurement agreement (IPA), which satisfies BATA's procurement requirements, subject to the approval of the FY 2020-21 BATA budget.


Background: **Hardware Maintenance – Hewlett Packard Enterprise Company (\$400,000):** The ATCAS computing environment consists primarily of Hewlett Packard hardware located at each toll plaza and BATA headquarters. A hardware maintenance agreement covering support for servers and peripheral devices provides timely access to replacement hardware, product licensing, related software and firmware updates, and product support. The estimated cost of the hardware maintenance services is \$400,000, an increase of \$40,000 from the previous year's agreement. The agreement will be procured through a purchase order using the Western States Contracting Alliance - National Association of State Procurement Officials (WSCA-NASPO) IPA.

Telecommunication Services – AT&T (\$450,000): The ATCAS network utilizes AT&T leased-line services for wide-area transport of data from each of the toll plazas to the ATCAS datacenters. The estimated annual cost of network services from AT&T is \$450,000, an increase of \$50,000 primarily due to bandwidth upgrades needed to support temporary cashless tolling and the increase in violation images sent to the regional customer service center. The agreement will be procured through a purchase order using the state of California's CalNet 3 IPA.

Neither Hewlett Packard Enterprise Company nor AT&T are small businesses or disadvantaged business enterprises and currently have no subcontractors.

Recommendation: Staff recommends that the Committee authorize the Executive Director or designee to issue two purchase orders for services related to the maintenance of the ATCAS toll collection system in amounts not to exceed \$400,000 to Hewlett Packard Enterprise Company for hardware maintenance and \$450,000 to AT&T for telecommunication services, subject to the approval of the FY 2020-21 Toll Bridge Program Operating Budget.

Attachments: Request for Committee Approval – Summary of Proposed Purchase Orders


Therese W. McMillan

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Purchase Order

Work Item No.:	1252
Consultant:	Hewlett Packard Enterprise Company Roseville, CA
Work Project Title:	Advanced Toll Collection and Accounting System
Purpose of Project:	Hardware Maintenance Agreement
Brief Scope of Work:	Provide hardware maintenance support for Hewlett Packard Enterprise Company systems.
Project Cost Not to Exceed:	\$400,000
Funding Source:	Toll Bridge Program Operating Budget
Fiscal Impact:	Funds to be included in the FY 2020-21 Toll Bridge Program Operating Budget, subject to approval.
Motion by Committee:	That the Executive Director or designee is authorized to issue a purchase order to Hewlett Packard Enterprise Company for the services described above and in the BATA Oversight Summary Sheet dated June 10, 2020 and the Chief Financial Officer is authorized to set aside \$400,000 for such purchase order, subject to future annual budget approvals.
BATA Oversight:	<hr/> Amy Worth, Chair
Approved:	June 10, 2020

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Purchase Order

Work Item No.:	1252
Consultant:	AT&T Aurora, IL
Work Project Title:	Advanced Toll Collection and Accounting System
Purpose of Project:	Monthly service cost for network telecommunications
Brief Scope of Work:	Provide leased-line telecommunication services in support of the Advance Toll Collection and Accounting System network.
Project Cost Not to Exceed:	\$450,000
Funding Source:	Toll Bridge Program Operating Budget
Fiscal Impact:	Funds to be included in the FY 2020-21 Toll Bridge Program Operating Budget, subject to approval.
Motion by Committee:	That the Executive Director or designee is authorized to issue a purchase order to AT&T for the services described above and in the BATA Oversight Summary Sheet dated June 10, 2020 and the Chief Financial Officer is authorized to set aside \$450,000 for such purchase order, subject to future annual budget approvals.
BATA Oversight:	<hr/> Amy Worth, Chair
Approved:	June 10, 2020