

# Metropolitan Transportation Commission Programming and Allocations Committee

May 13, 2020

Agenda Item 2b – 20-0435

**Subject:** Quarterly Report of the Executive Director’s Delegated of Authority Actions.

**Background:** MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of certain fund sources up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ actions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, and other formula bridge toll funds.

The third quarter report for FY 2019-20 covers the period of January 2020 through March 2020. The Executive Director made the following allocation and rescissions actions as summarized below and detailed in Attachment A:

Delegated Authority FY 2019-20	Third Quarter	Fiscal Year to Date
<b>Allocations</b>		
Transportation Development Act	\$ 5,807,565	\$ 33,368,840
State Transit Assistance	\$ 4,250,064	\$ 23,098,508
Regional Measure 2	\$ 150,000	\$ 8,210,073
Bridge Tolls (Other)	\$ -	\$ 80,000
<b>Total Allocations</b>	<b>\$ 10,207,629</b>	<b>\$ 64,557,421</b>
<b>Rescissions</b>		
Transportation Development Act	\$ (600,000)	\$ (1,436,447)
State Transit Assistance	\$ (2,010,851)	\$ (2,010,851)
Regional Measure 2	\$ (200,000)	\$ (253,965)
<b>Total Rescissions</b>	<b>\$ (2,810,851)</b>	<b>\$ (3,701,263)</b>

**Issues:** None

**Recommendation:** Information

**Attachments:** FY 2019-20 Delegated Authority Attachment A

Therese W. McMillan

### FY 2019-20 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

#### Third Quarter

Transportation Development Act - Allocation (001)		Approval			
Claimant	Description	Amount	Code	Date	Apportionment
<b>5800 - 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
San Rafael	Francisco Blvd West	308,400	098	01/22/20	Marin County
Santa Clara, City of	Class 2 Bicycle Facility on Lafayette/Bassett St	600,000	038	03/25/20	Santa Clara County
Redwood City	Redwood City Bicycle and Pedestrian Master Plan	70,000	103	03/25/20	San Mateo County
County of San Mateo	Midcoast Multimodal/Parallel Trail Project	400,000	104	03/25/20	San Mateo County
Daly City	Mission Street Streetscape Project	400,000	105	03/25/20	San Mateo County
South San Francisco	East Grand Avenue-Caltrain Bicycle and Pedestrian Access	400,000	106	03/25/20	San Mateo County
Redwood City	Vera Avenue Bicycle Boulevard Project	254,883	107	03/25/20	San Mateo County
Half Moon Bay	Pacific Coast Bicycle Connectivity North	350,000	108	03/25/20	San Mateo County
<b>5801 - 99233.7, 99275 Community Transit Service - Operations</b>					
Union City	Community Transit	155,747	099	01/22/20	Alameda County
<b>5802 - 99260A Transit - Operations</b>					
ECCTA	Transit Operations	509,000	100	01/22/20	ECCTA
NVTA	Transit Operations	1,000,000	095	03/25/20	NVTA
<b>5803 - 99260A Transit - Capital</b>					
Union City	Transit Capital	418,535	101	01/22/20	Union City
<b>5804 - 99260A Paratransit - Operations</b>					
ECCTA	Paratransit Operations	941,000	102	01/22/20	ECCTA
		<b>Total</b>	<b>5,807,565</b>		

State Transit Assistance - Allocation (002)		Approval			
Claimant	Description	Amount	Code	Date	Apportionment
<b>5820 - 6730A Operations - Population-Based County Block Grant</b>					
Union City	Transit Operations	704,164	050	01/22/20	Alameda County
BART	Transit Operations	979,893	051	01/22/20	Alameda County
BART	Transit Operations	119,937	052	01/22/20	Contra Costa County
SFMTA	Health Mobility Navigation Project	132,100	060	03/25/20	San Francisco County
<b>5820 - 6730A Operations - Revenue-based</b>					
BART	Transit Operations	801,024	053	01/22/20	Samtrans
Union City	Transit Operations	136,071	054	01/22/20	Union City
<b>5820 - 6730A Operations - Population-based Lifeline</b>					
SamTrans	Cycle 5: Operating Support for SamCoast Service	101,610	055	01/22/20	San Mateo County
SamTrans	Cycle 5: County Trans. Assistance for Low-Income Residents	100,000	056	01/22/20	San Mateo County
SamTrans	Cycle 5: Menlo Park Crosstown Shuttle	75,000	057	01/22/20	San Mateo County
Union City	Cycle 5: Route 2 Operations	196,196	058	01/22/20	Alameda County
SFMTA	Cycle 5: Shop-a-Round	32,462	061	03/25/20	San Francisco County
SFMTA	Cycle 5: Wheelchair Accessible Taxis	30,000	062	03/25/20	San Francisco County
SFMTA	Cycle 5: Bayview Transit Assistance	16,667	063	03/25/20	Participatory Budget
<b>6730B Capital - Population-based Lifeline</b>					
BART	Cycle 5: Coliseum Elevator Renovation	824,940	059	01/22/20	Alameda County
		<b>Total</b>	<b>4,250,064</b>		

<b>Regional Measure 2 Funds - Allocation (006)</b>				<b>Approval</b>	
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Date</b>	<b>Notes</b>
<b>Marketing</b>					
MTC	Fare Integration Project	150,000	021	03/25/20	
		<b>Total</b>	<b>150,000</b>		

**Allocations Grand Total 10,207,629**

<b>Rescission - Transportation Development Act</b>				<b>Approval</b>	<b>Allocation</b>
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>		<b>Date</b>	<b>Instruction</b>
Santa Clara, City of	Class 2 bicycle facility on Lafayette/Bassett Streets (BEP87)	(600,000)		03/25/20	19001017
		<b>Total</b>	<b>(600,000)</b>		

<b>Rescission - State Transit Assistance</b>				<b>Approval</b>	<b>Allocation</b>
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>		<b>Date</b>	<b>Instruction</b>
SFMTA	Transit Operations	(1,343,127)		01/22/20	20438108
SamTrans	Transit Operations	(667,724)		01/22/20	20438124
		<b>Total</b>	<b>(2,010,851)</b>		

<b>Rescission - Regional Measure 2 Funds</b>				<b>Approval</b>	<b>Allocation</b>
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>		<b>Date</b>	<b>Instruction</b>
MTC	Regional Map and Wayfinding	(200,000)		03/25/20	20006002
		<b>Total</b>	<b>(200,000)</b>		

**Rescissions Grand Total (2,810,851)**