

	Dues		
Estimated Population	Approved	Proposed	Diff
2021	FY19-20	FY20-21	

<b>County of Alameda</b>	<b>1,669,301</b>	<b>\$323,308</b>	<b>\$272,939</b>	<b>(\$50,369)</b>
Alameda	79,316	\$18,141	\$21,574	\$3,433
Albany	19,393	\$5,058	\$5,911	\$853
Berkeley	123,328	\$25,823	\$31,108	\$5,285
Dublin	64,577	\$14,820	\$17,616	\$2,796
Emeryville	11,885	\$3,474	\$4,005	\$531
Fremont	232,532	\$40,906	\$50,696	\$9,790
Hayward	159,433	\$31,674	\$38,468	\$6,794
Livermore	91,039	\$20,810	\$24,750	\$3,940
Newark	48,712	\$11,435	\$13,550	\$2,115
Oakland	432,897	\$61,094	\$78,982	\$17,888
Piedmont	11,420	\$3,322	\$3,832	\$510
Pleasanton	80,492	\$18,213	\$21,693	\$3,480
San Leandro	89,825	\$19,999	\$23,874	\$3,876
Union City	74,916	\$16,893	\$20,130	\$3,237

<b>County of Contra Costa</b>	<b>1,155,879</b>	<b>\$224,067</b>	<b>\$189,195</b>	<b>(\$34,872)</b>
Antioch	113,901	\$24,539	\$29,435	\$4,896
Brentwood	63,662	\$14,777	\$17,538	\$2,760
Clayton	11,653	\$3,347	\$3,867	\$520
Concord	129,889	\$26,885	\$32,443	\$5,559
Danville	45,270	\$10,746	\$12,714	\$1,968
El Cerrito	25,459	\$6,379	\$7,494	\$1,114
Hercules	26,224	\$6,688	\$7,839	\$1,151
Lafayette	26,327	\$6,540	\$7,691	\$1,151
Martinez	38,490	\$9,332	\$11,010	\$1,678
Moraga	16,939	\$4,595	\$5,345	\$749
Oakley	41,759	\$10,150	\$11,971	\$1,821
Orinda	19,475	\$5,091	\$5,948	\$857
Pinole	19,498	\$5,099	\$5,957	\$858
Pittsburg	72,541	\$16,820	\$19,965	\$3,145
Pleasant Hill	35,055	\$8,653	\$10,184	\$1,532
Richmond	110,436	\$24,234	\$28,991	\$4,757
San Pablo	31,817	\$7,873	\$9,263	\$1,390
San Ramon	83,957	\$18,945	\$22,573	\$3,628
Walnut Creek	70,121	\$16,399	\$19,442	\$3,043

<b>County of Marin</b>	<b>262,879</b>	<b>\$52,047</b>	<b>\$44,140</b>	<b>(\$7,907)</b>
Belvedere	2,148	\$1,261	\$1,371	\$110
Fairfax	7,721	\$2,473	\$2,823	\$350
Larkspur	12,578	\$3,554	\$4,113	\$560
Mill Valley	14,675	\$4,140	\$4,793	\$653

Novato	54,115	\$12,972	\$15,327	\$2,356
Ross	2,526	\$1,350	\$1,477	\$127
San Anselmo	12,902	\$3,699	\$4,275	\$575
San Rafael	60,046	\$14,269	\$16,880	\$2,611
Sausalito	7,416	\$2,404	\$2,740	\$337
Tiburon	9,362	\$2,947	\$3,370	\$423

<b>County of Napa</b>	<b>140,779</b>	<b>\$28,231</b>	<b>\$24,005</b>	<b>(\$4,226)</b>
American Canyon	20,629	\$5,493	\$6,403	\$910
Calistoga	5,453	\$1,979	\$2,231	\$252
Napa	79,490	\$18,469	\$21,916	\$3,447
St Helena	6,133	\$2,155	\$2,437	\$282
Yountville	2,916	\$1,427	\$1,570	\$143

<b>County of San Francisco</b>	<b>883,869</b>	<b>\$172,508</b>	<b>\$145,869</b>	<b>(\$26,640)</b>
San Francisco - City	883,869	\$108,606	\$144,768	\$36,162

<b>County of San Mateo</b>	<b>774,485</b>	<b>\$151,176</b>	<b>\$127,834</b>	<b>(\$23,343)</b>
Atherton	7,070	\$2,383	\$2,706	\$323
Belmont	27,174	\$6,929	\$8,121	\$1,192
Brisbane	4,691	\$1,835	\$2,055	\$220
Burlingame	30,317	\$7,581	\$8,908	\$1,327
Colma	1,512	\$1,119	\$1,201	\$83
Daly City	109,122	\$23,782	\$28,479	\$4,697
East Palo Alto	30,499	\$7,721	\$9,058	\$1,337
Foster City	33,693	\$8,298	\$9,770	\$1,472
Half Moon Bay	12,631	\$3,618	\$4,181	\$563
Hillsborough	11,769	\$3,372	\$3,897	\$525
Menlo Park	35,790	\$8,697	\$10,258	\$1,561
Millbrae	23,154	\$5,911	\$6,927	\$1,016
Pacifica	38,674	\$9,404	\$11,091	\$1,686
Portola Valley	4,659	\$1,852	\$2,071	\$219
Redwood City	85,319	\$19,740	\$23,438	\$3,698
San Bruno	45,257	\$11,125	\$13,101	\$1,976
San Carlos	29,864	\$7,492	\$8,799	\$1,307
San Mateo	104,570	\$23,290	\$27,802	\$4,512
South San Francisco	67,078	\$15,636	\$18,546	\$2,910
Woodside	5,615	\$2,044	\$2,304	\$260

<b>County of Santa Clara</b>	<b>1,954,286</b>	<b>\$380,888</b>	<b>\$321,974</b>	<b>(\$58,914)</b>
Campbell	43,250	\$10,365	\$12,247	\$1,883
Cupertino	59,879	\$14,150	\$16,752	\$2,602
Gilroy	55,928	\$13,198	\$15,628	\$2,430
Los Altos	31,190	\$7,821	\$9,186	\$1,365
Los Altos Hills	8,785	\$2,705	\$3,101	\$396
Los Gatos	30,988	\$7,650	\$9,004	\$1,354
Milpitas	76,231	\$17,291	\$20,588	\$3,296
Monte Sereno	3,787	\$1,596	\$1,777	\$180

Morgan Hill	45,742	\$10,772	\$12,759	\$1,987
Mountain View	81,992	\$18,708	\$22,256	\$3,548
Palo Alto	69,397	\$16,197	\$19,208	\$3,011
San Jose	1,043,058	\$126,076	\$168,704	\$42,628
Santa Clara	128,717	\$26,950	\$32,465	\$5,516
Saratoga	31,407	\$7,837	\$9,211	\$1,374
Sunnyvale	155,567	\$30,415	\$37,033	\$6,618

<b>County of Solano</b>	<b>441,307</b>	<b>\$86,220</b>	<b>\$72,921</b>	<b>(\$13,299)</b>
Benicia	27,570	\$6,954	\$8,162	\$1,208
Dixon	19,794	\$5,247	\$6,120	\$873
Fairfield	117,149	\$24,990	\$30,020	\$5,030
Rio Vista	9,416	\$2,844	\$3,267	\$423
Suisun City	29,447	\$7,334	\$8,622	\$1,288
Vacaville	98,807	\$22,418	\$26,691	\$4,273
Vallejo	119,544	\$25,441	\$30,573	\$5,132

<b>County of Sonoma</b>	<b>500,675</b>	<b>\$98,564</b>	<b>\$83,492</b>	<b>(\$15,071)</b>
Cloverdale	9,257	\$2,832	\$3,248	\$417
Cotati	7,919	\$2,513	\$2,872	\$358
Healdsburg	12,501	\$3,489	\$4,044	\$555
Petaluma	62,247	\$14,706	\$17,411	\$2,705
Rohnert Park	43,339	\$10,567	\$12,458	\$1,891
Santa Rosa	175,625	\$34,072	\$41,538	\$7,465
Sebastopol	7,885	\$2,529	\$2,887	\$358
Sonoma	11,556	\$3,338	\$3,854	\$516
Windsor	28,565	\$7,080	\$8,328	\$1,249

<b>Total</b>	<b>7,783,460</b>	<b>\$2,882,875</b>	<b>\$2,947,448</b>	<b>\$64,574</b>
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Total County Population	7,783,460	\$1,517,009	\$1,282,368	(\$234,641)
Total City Population	7,039,214	\$1,365,866	\$1,665,080	\$299,214
Total Dues Revenue		\$2,882,875	\$2,947,448	\$64,574

County Per Capita Rate	\$	0.1952	\$	0.1648
City Per Capita Rate	\$	0.1943	\$	0.2365

CPI	1.021000
Population	1.001399