

Metropolitan Transportation Commission

April 22, 2020

Agenda Item 6d

Purchase Order Amendment – Socrata Connected Government Cloud Subscription FY 2019-20: Carahsoft Technology Corp. (Carahsoft) (\$17,000)

Subject: A request to amend the annual subscription with Carahsoft for the Socrata Connected Government Cloud Open Data Platform for FY 2019-20 to add \$17,000 to the existing purchase order for a new total not to exceed amount of \$215,000.

Background: Since 2014, the Socrata Open Data Platform (ODP) has provided a cloud-based tool to store, organize and share large spatial datasets in support of several key agency initiatives such as VitalSigns, Plan Bay Area and the Residential Permits Collection effort. Since the July 1, 2017 MTC-ABAG staff consolidation, the scope of this work has significantly expanded to collecting and disseminating a diverse range of spatial datasets across the two agencies and with our regional partners. Many local jurisdiction partners in the region also use Socrata, which has enabled staff to collaborate and share data among agencies.

In FY 2018-19, staff developed a self-service single point of access online platform for all validated spatial data collected by MTC and ABAG. This greatly enhanced planning and legislative staff's capacity to efficiently and effectively respond to requests for research and analysis as well as to provide actionable insights that inform decision making by the two boards. This effort also supports the agencies' goal of greater data transparency and sharing of public resources with a broad range of stakeholders and partners in the region.

The ODP is now an integral part of the Regional Planning Program's (RPP's) Bay Area Spatial Information System Initiative, which serves not just MTC and ABAG, but also local jurisdictions and other regional agencies. While the initial rollout of the ODP has primarily supported the RPP and the Legislation and Public Affairs sections, in the next phase of deployment, it will support all sections across the agency.

The subscription, procured via a GSA group procurement, was last renewed for \$198,000 for FY 2019-20, and before that for \$156,668 for the 9-month period from October 1, 2018 to June 30, 2019.

Carahsoft is neither a small business nor a disadvantaged business enterprise and has no subcontractors.

Issues: Staff budgeted \$215,000 for the ODP subscription for FY 2019-20. An initial procurement of Carahsoft services for the period of July 1, 2019 through May 30, 2020 was executed for \$198,000 in June 2019. The proposed amendment would cover the subscription services for the month of June 2020.

Recommendation: Staff recommends that the Commission authorize the Executive Director or designee to issue a purchase order amendment to the annual subscription with Carahsoft by adding the amount of \$17,000 to the existing purchase order for a new total not to exceed amount of \$215,000.

Attachments: Request for Commission Approval Summary of Proposed Funding Agreement Amendment Sheet


Therese W. McMillan

REQUEST FOR COMMISSION APPROVAL

Summary of Proposed Purchase Order Amendment

Work Item No.:	1122
Consultant:	Carahsoft Technology Corp. (Carahsoft), Reston, VA
Work Project Title:	Technical Support for Web Based Projects
Purpose of Project:	Support the software needs for mapping and data analysis work within MTC and ABAG.
Brief Scope of Work:	Subscription to Socrata Connected Government Cloud Services provided by Carahsoft for fiscal year 2019-2020.
Project Cost Not to Exceed:	\$17,000 this purchase order amendment \$198,000 current purchase order \$215,000 new purchase order not to exceed amount
Funding Source:	Consultant services budget for WE 1122 Technical Support for Web Based Projects
Fiscal Impact:	Amendment will add \$17,000 to the existing annual subscription of \$198,000, for a new total not to exceed amount of \$215,000 for fiscal year 2019-2020.
Motion:	That the Executive Director or designee is authorized to issue a purchase order amendment to Carahsoft to provide services described above and in the MTC Summary Sheet dated April 22, 2020 and the Chief Financial Officer is authorized to set aside \$17,000 for such amendment.
MTC:	

Scott Haggerty, Chair

Approved: April 22, 2020