

Metropolitan Transportation Commission

April 22, 2020

Agenda Item 6c

Purchase Order Amendment – Web Services Subscription: Amazon Web Services (\$75,000)

- Subject:** A request to amend the annual subscription with Amazon Web Services for fiscal year 2019-2020 to add \$75,000 to the existing purchase order, for a new total not to exceed amount of \$275,000.
- Background:** Since 2014, MTC has subscribed to the Amazon Web Services platform to support the hardware and software technical needs for mapping and data analysis work within MTC and ABAG. The Data & Visualization unit of the Regional Planning Program continues to rely on this service to develop, host and deploy web-based applications, databases and analytical tools for several key programs within the section, and for several other projects and programs across the agency.
- The sole source subscription was last renewed for \$200,000 for FY 2019-20, and before that for \$190,000 for the FY 2018-19.
- Amazon Web Services is neither a small business nor a disadvantaged business enterprise and has no subcontractors.
- Issues:** The additional costs for the procurement of cloud services with Amazon Web Services are required to complete Project Performance for Plan Bay Area 2050 on time. Additional computing resources are also required for UrbanSim Modeling runs, and other Technology Services tasks, which are covered by this subscription.
- Recommendation:** Staff recommends that the Commission authorize the Executive Director or designee to issue a purchase order amendment with Amazon Web Services by adding the amount of \$75,000 to the existing purchase order for a new total not to exceed amount of \$275,000.
- Attachments:** Request for Commission Approval Summary of Proposed Funding Agreement Amendment Sheet


Therese W. McMillan

REQUEST FOR COMMISSION APPROVAL

Summary of Proposed Purchase Order Amendment

Work Item No.: 1122

Consultant: Amazon Web Services (Amazon EC2), Seattle, WA

Work Project Title: Technical Support for Web Based Projects

Purpose of Project: Support the hardware and software needs for mapping and data analysis work within MTC and ABAG.

Brief Scope of Work: Subscription to Amazon Elastic Compute Cloud (Amazon EC2) Web Services for FY 2019-20.

Project Cost Not to Exceed: \$75,000 this amendment
\$200,000 current purchase order amount
\$275,000 new total not to exceed amount

Funding Source: Consultant services and software budgets for WE 1122 Technical Support for Web Based Projects

Fiscal Impact: Funds for this amendment are included in the FY 2019-20 agency budget.

Motion: That the Executive Director or designee is authorized to issue a purchase order amendment with Amazon Web Services to provide services described above and in the MTC Summary Sheet dated April 22, 2020 and the Chief Financial Officer is authorized to set aside \$75,000 for such amendment.

MTC:

Scott Haggerty, Chair

Approved: April 22, 2020