

Association of Bay Area Governments

Finance Committee

April 16, 2020

Agenda Item 10.a.

Operating Budget and Work Program

Subject: Approval of Proposed ABAG Operating Budget and Work Program for Fiscal Year 2020-21

Background: According to Article XI.B. of the ABAG Bylaws, at least 45 days prior to the annual meeting of the General Assembly, the Executive Director submits to the Executive Board a proposed general budget, including annual membership fee and assessment schedules and summary of revenue and expenditures, actual or projected, for the preceding, current, and next fiscal years, and summary work program for the next fiscal year.

The Executive Board reviews the proposed general budget and summary work program, amending as necessary, and submits them to the General Assembly for review and adoption.

The Executive Board monitors the execution of the budget and summary work program and the Executive Director manages all expenditures subject to the control of the Executive Board.

At its meeting on April 16, 2020, the ABAG Finance Committee is expected to receive a report on the proposed Budget and Work Program for Fiscal Year 2020-21 and to forward a recommendation to the Executive Board.

Issues: None

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Recommended Action: The ABAG Finance Committee is requested to recommend that the Executive Board forwards and recommends ABAG General Assembly approval of the proposed ABAG Operating Budget and Work Program for Fiscal Year 2020-21.

Attachments:

- A. Presentation
- B. Proposed Operating Budget FY 2020-21
- C. Proposed Membership Dues FY 2020-21
- D. Proposed Work Program FY 2020-21

Reviewed:


Therese W. McMillan