



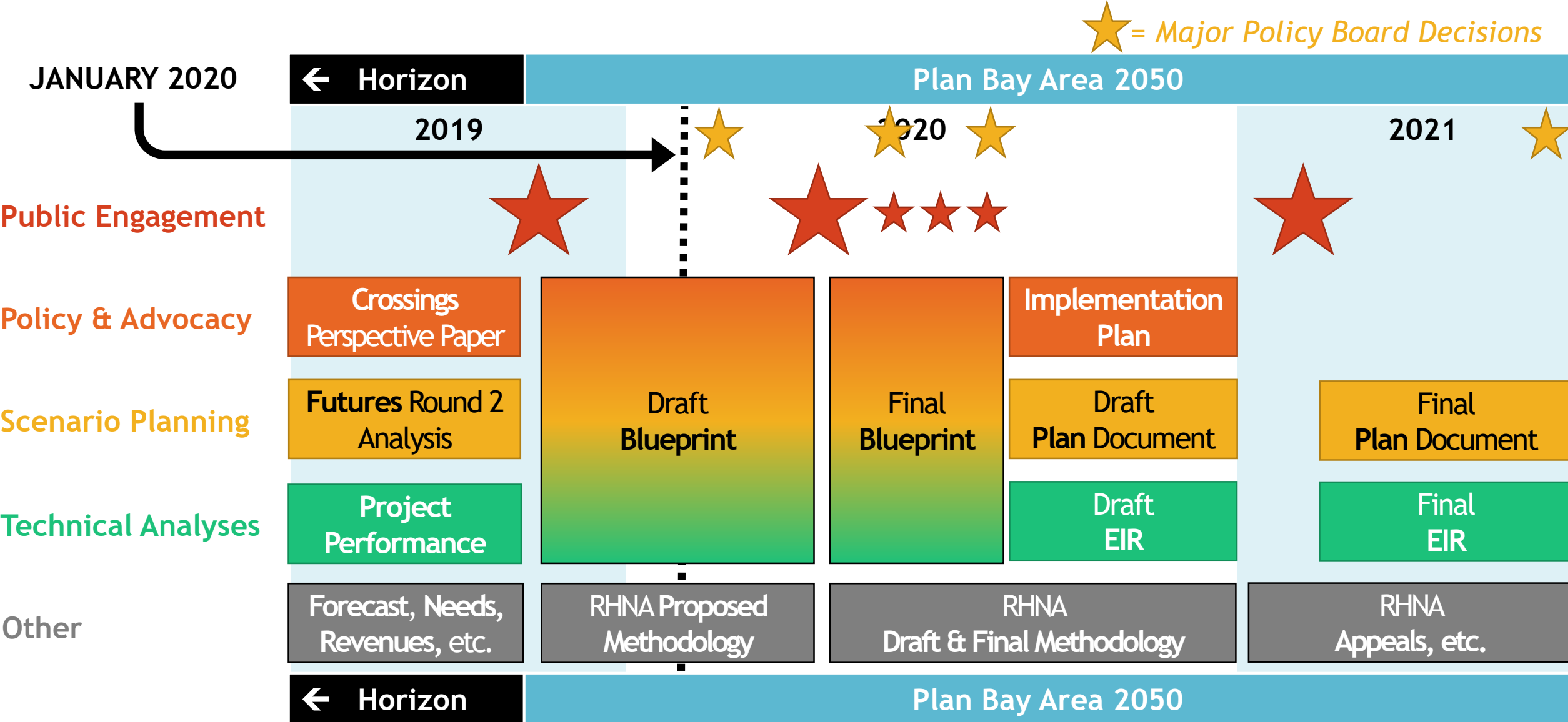
PLAN BAY AREA 2050

Plan Bay Area 2050

Draft Blueprint: Setting the Stage

MTC Commission and ABAG Executive Board Workshop
January 31, 2020

Plan Bay Area 2050 Schedule



Advancing the Vision of Plan Bay Area 2050



To ensure by the year 2050 that the Bay Area is **affordable**, **connected**, **diverse**, **healthy** and **vibrant** for all.

Refresher: Key Statutory Requirements

While Plan Bay Area 2050 must meet many statutory requirements, these three are among the most critical:



Fiscal Constraint

Under federal transportation planning regulations, the Plan must rely upon reasonably-expected revenues

Impact if Not Met: federal and state agencies will reject the Plan's approval, triggering a conformity lapse



Greenhouse Gas Reduction

Under Senate Bill 375, Plan Bay Area 2050 must meet or exceed a recently-enhanced 19 percent per-capita GHG reduction target for light-duty vehicles by 2035.

Impact if Not Met: region ineligible for select SB 1 funding



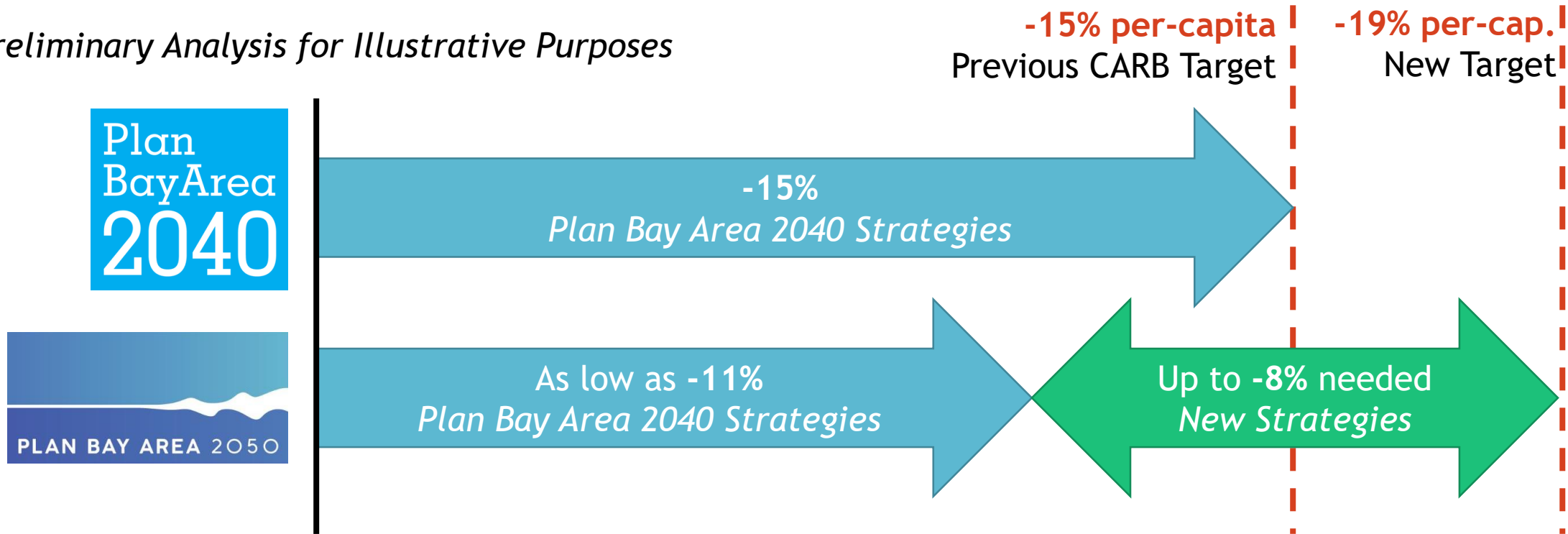
Housing at All Income Levels

Under Senate Bill 375, Plan Bay Area 2050 plan for sufficient housing for all income levels; RHNA must ultimately be consistent with the Plan.

Impact if Not Met: HCD may not approve RHNA

Without bold new strategies, it may be very difficult to meet the more ambitious GHG target.

Preliminary Analysis for Illustrative Purposes



As part of the Draft Blueprint, we will be **seeking your approval** in February to further study key strategies.

The Draft Blueprint will **integrate and test complementary strategies** to achieve improved regional outcomes.



Plan Bay Area 2050 Blueprint

- **Transportation** Investments & Strategies
- **Housing** Geographies & Strategies
- **Economic** Geographies & Strategies
- **Environmental** Strategies

Today, we will focus on key questions related to three elements of the Plan Blueprint.



Plan Bay Area 2050 Blueprint

- **Transportation** Investments & Strategies
- **Housing** Geographies & Strategies
- **Economic** Geographies & Strategies
- **Environmental Strategies**
*(discussed at January Planning/
Admin Committees)*

Refresher: Two Versions of the Blueprint

Transportation



Housing



Economy



Environment



Plan Bay Area 2050 Blueprint Basic

Includes available revenues from Needs & Revenue assessments, but does not include New Revenues from future regional measures



Plan Bay Area 2050 Blueprint Plus

Includes available revenues from Needs & Revenue assessments + additional New Revenues distributed to one or more topic areas of the Plan

This approach will provide more flexibility over the next year, should the MTC/ABAG boards wish to integrate new revenues to create a more aspirational Plan.

Either could be adopted as the Preferred Alternative in 2020 or 2021.

Refresher: What is a Strategy?

What do we mean by “strategy”?

A strategy is either a **public policy or set of investments that can be implemented** in the Bay Area over the next 30 years; a strategy is **not a near-term action or legislative proposal**.

Who would implement these strategies?

Strategies in Plan Bay Area 2050 can be implemented at the **local, regional, or state levels**. Specific implementation actions and the role for MTC/ABAG will be identified through a collaborative process for the Implementation Plan in late 2020.

How many strategies can we include in the Blueprint?

Plan Bay Area 2050 must be **fiscally constrained**, meaning that not every strategy can be integrated into the Plan given finite revenues available.





3,000

comments at fall 2019
“pop-up” workshops

9,900

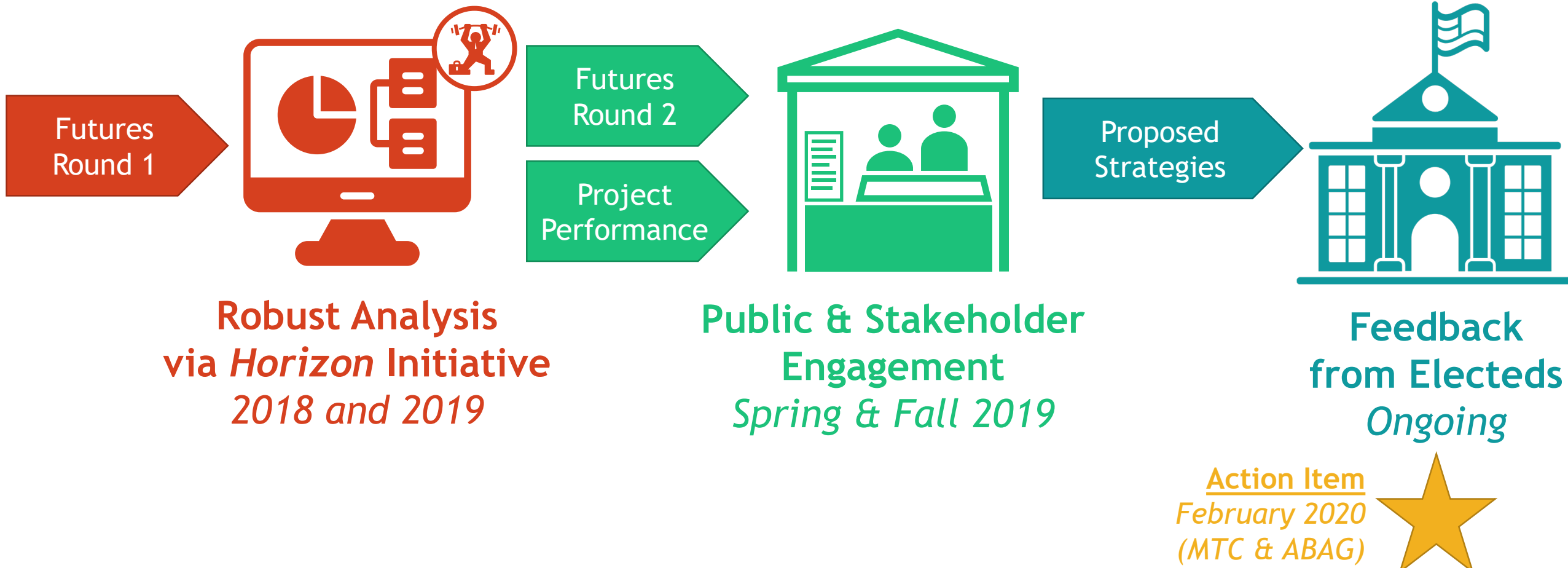
comments from *Mayor of Bayville* online tool



>250

attendees at fall 2019
Draft Blueprint
stakeholder workshops

How Were Strategies Generated & Refined?



More Opportunities for Strategy Refinements through Mid-2020

Draft Blueprint



Analysis
Winter 2020



Public & Stakeholder Engagement
Spring 2020



Strategy Revisions for Final Blueprint
Spring 2020



Action Item
(MTC & ABAG)

Final Blueprint



Analysis
Summer 2020



Blueprint Approval & Advancement to EIR
Fall 2020



Action Item
(MTC & ABAG)



Questions?

Up Next:

- *Housing - Key Question*
- *Economy - Key Question*
- *Transportation - Key Questions*