

Bay Area Toll Authority Oversight Committee

January 8, 2020

Agenda Item 4f

Contract Amendment – Construction and Maintenance Zone Enhanced Enforcement Program: California Highway Patrol (CHP) (\$1,775,000)

Subject: This item requests Committee approval to enter into a contract amendment with the California Highway Patrol (CHP) in an amount not to exceed \$1,775,000 through October 31, 2023 to provide traffic control and traffic enforcement services for the construction and maintenance zone enhanced enforcement program (COZEEP/MAZEEP), subject to the approval of future BATA and BAIFA budgets.

Background: In July 2011, June 2016 and June 2017, the BATA Oversight Committee authorized a contract and subsequent contract amendment(s) with the CHP to provide enhanced safety services for Bay Area Toll Authority (BATA) and Bay Area Infrastructure Authority (BAIFA) construction and maintenance projects, including lane closures, traffic breaks, construction zone speed enforcement and queue control. In November 2018, another \$200,000 contract amendment was issued. The current contract will expire in October 2020.

CHP construction and maintenance zone enhanced enforcement services have been successful and essential in maintaining safe work zones for staff working on BATA and BAIFA construction and maintenance projects, including the I-680 and I-880 Express Lanes construction, San Francisco-Oakland Bay Bridge toll plaza canopy improvement project, tolling equipment upgrade project and various toll bridge plaza maintenance projects. Over the next three years, we anticipate an additional need for COZEEP and MAZEEP for construction and maintenance projects, such as: the final work to construct the BAIFA I-880 Express Lanes in Alameda County; metering lights improvement projects at the Bay Bridge, San Mateo-Hayward Bridge and Dumbarton Bridge toll plazas; operational improvement projects on various toll bridge approaches and bridges; and on-going maintenance of BAIFA express lanes and BATA toll facilities and bridges.

Staff is requesting a contract amendment with the CHP in an amount not to exceed \$1,775,000 to reimburse the CHP for traffic control and traffic enforcement services in construction and maintenance zones on an as-needed basis, subject to its availability, as determined by the type and duration of construction activity and lane closure. CHP is reimbursed at an hourly overtime rate and for mileage. An estimated cost breakdown is shown in the following table by program.

Program	Funding Source	Cost	Description of COZEEP/MAZEEP Services over the next 3 years
BAIFA Express Lanes Construction	Express Lanes Capital Project Budget	\$700,000	COZEEP services for projects such as I-880 and other Express Lanes corridors as needed.
BAIFA Maintenance	Express Lanes Operating Project Budget	\$200,000	MAZEEP services for Express Lanes on I-680 and I-880 and other Express Lanes corridors as needed.
BATA Projects	Toll Bridge Rehabilitation Program Budget	\$830,000	COZEEP and MAZEEP services as needed for construction and maintenance activities at the toll approaches, plazas and bridges.
MTC Projects	RM2 Budget	\$45,000	COZEEP services for operational improvement projects at various toll approaches, plazas and bridges.
TOTAL		\$1,775,000	

Staff is also requesting that the contract be extended for a period of three years through October 31, 2023. Future amendments and extensions may be requested to accommodate additional needs for projects during construction. Future amendments may also include dividing this contract into multiple contracts to separate out the costs for the various projects.

Recommendation: Staff recommends that the Committee authorize the Executive Director or designee to enter into a contract amendment in an amount not to exceed \$1,775,000 to provide traffic control and enforcement services for the construction and maintenance zone enhanced enforcement program (COZEEP/MAZEEP), subject to the approval of future BATA and BAIFA budgets, as well as extend the contract through October 31, 2023.

Attachments: Request for Committee Approval – Summary of Proposed Contract Amendment


Therese W. McMillan

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.:	1237, 1251, 1252, 6844, 6861
Agency:	California Highway Patrol (CHP), Golden Gate Division (Contra Costa, Redwood City, San Francisco, San Jose, Hayward, Marin, Solano, Oakland, Castro Valley, Dublin)
Work Project Title:	Traffic Control and Enforcement Agreement
Purpose of Project:	Reimburse CHP for providing traffic control and traffic enforcement services for the construction and maintenance zone enhanced enforcement program (COZEED/MAZEED).
Brief Scope of Work:	CHP to provide traffic control and traffic enforcement services for construction and maintenance projects.
Project Cost Not to Exceed:	This amendment: \$1,775,000 Current contract amount before this amendment: \$4,805,000 Maximum contract amount after this amendment: \$6,580,000
Funding Source:	Express Lanes Capital Project Budget (\$700,000) Express Lanes Operating Project Budget (\$200,000) Toll Bridge Rehabilitation Program Budget (\$830,000) Regional Measure 2 Funding (\$45,000)
Fiscal Impact:	Funds to be included in future Toll Bridge Rehabilitation Program and Express Lanes Capital and Operating Project Budgets, and Regional Measure 2 Budget, subject to approval.
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with the CHP for traffic control and traffic enforcement services described above and in the BATA Oversight Committee Summary Sheet dated January 8, 2020 and the Chief Financial Officer is authorized to set aside \$1,775,000 for such amendment, subject to the approval of future BATA and BAIFA budgets.
BATA Oversight Committee:	<hr/> Amy R. Worth, Chair
Approved:	January 22, 2020