

Bay Area Toll Authority Oversight Committee

December 11, 2019

Agenda Item 4e

Funding Agreement – San Francisco-Oakland Bay Bridge (SFOBB) Yerba Buena Island Bridge Landing and Public Pier Operations and Maintenance: San Francisco County Transportation Authority (\$400,000 for a two-year period)

Subject: A request to enter into a funding agreement with the San Francisco County Transportation Authority (SFCTA) for the operations and maintenance of the San Francisco-Oakland Bay Bridge (SFOBB) Yerba Buena Island Bridge Landing and Public Pier premises, in an amount not to exceed \$400,000 for a two-year period, subject to the approval of the FY 2020-21 BATA budget.

Background: As part of the SFOBB East Span Seismic Safety Replacement Project and in lieu of additional implosions of remaining old bridge foundations, Caltrans incorporated the foundations into vista points for public access. The vista point at Pier E2 on Yerba Buena Island was dedicated to former California Transportation Commission Executive Director and Toll Bridge Program Oversight Committee member Bimla Rhinehart on October 22, 2019.

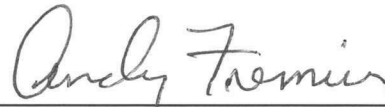
BATA and Caltrans have sought other stakeholders and partners for the successful long-term operations and maintenance of the vista point, including the Treasure Island Development Authority (TIDA) and the SFCTA. Initially, BATA had negotiated for TIDA to operate and maintain the site as the public access and pier would be consistent with TIDA's long-range plans to develop recreational opportunities in the area. However, over the next several years, SFCTA will be partly rehabilitating the historic Torpedo building adjacent to the site as part of mitigation for the Yerba Buena Southgate Road Realignment Project. All parties believe it would be best for SFCTA maintain and operate the vista point until building rehabilitation is complete. Ultimately, when the area is clear of construction activities, TIDA plans on assuming operations and maintenance for the vista point landing area with BATA funding assistance.

BATA staff is requesting Committee approval to execute a funding agreement with SFCTA for vista point operations and maintenance in accordance with environmental permit requirements from the SFOBB East Span Seismic Safety Replacement Project. This includes maintenance of public furnishings, landscaping, a restroom or portable toilet, trash and litter removal, and graffiti removal. These items are important to achieve the public use vision intended by Caltrans, BATA and TIDA.

BATA staff recommends contributing an amount not to exceed \$400,000 for a two-year period towards operations and maintenance of the SFOBB Yerba Buena Island Bridge Landing and Public Pier premises. Additional requests would be made in future years as the site develops.

Recommendation: Staff recommends that the Committee authorize the Executive Director or designee to negotiate and enter into a funding agreement in an amount not to exceed \$400,000 (\$150,000 FY 2019-20 and \$250,000 FY 2020-21, subject to approval of the FY 2020-21 budget) with the SFCTA for operations and maintenance of the SFOBB Yerba Buena Island Bridge Landing and Public Pier premises, subject to the approval of the FY 2020-21 BATA budget.

Attachments: Request for Committee Approval Sheet – Summary of Proposed Funding Agreement



Andrew B. Fremier

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Funding Agreement

Work Item No.: 1251

Agency San Francisco County Transportation Authority
San Francisco, CA

Work Project Title: San Francisco-Oakland Bay Bridge (SFOBB) Yerba Buena Island Bridge Landing and Public Pier Operations and Maintenance

Purpose of Project: Operations and maintenance of SFOBB landing and pier on Yerba Buena Island for public use and access, in compliance with the SFOBB East Span Seismic Safety Replacement Project environmental permit requirements.

Project Cost Not to Exceed: \$400,000 (\$150,000 FY 2019-20 and \$250,000 FY 2020-21)

Funding Source: Toll Bridge Program Operating Budget

Fiscal Impact: Funds in the amount of \$150,000 are included in the FY 2019-20 Toll Bridge Program Operating Budget. The remaining funding is subject to the approval of the FY 2020-21 Toll Bridge Program Operating Budget.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a funding agreement in an amount not to exceed \$400,000 (\$150,000 FY 2019-20 and \$250,000 FY 2020-21) for a two-year period with the San Francisco County Transportation Authority, as described above and in the BATA Oversight Committee Summary Sheet dated December 11, 2019; and the Chief Financial Officer is directed to set aside funds in the amount of \$400,000 for such funding agreement, subject to the approval of the FY 2020-21 BATA budget.

BATA Oversight Committee:

Amy R. Worth, Chair

Approved: Date: December 11, 2019