Metropolitan Transportation Commission Operations Committee

September 13, 2019

Agenda Item 4h

Clipper® Contract Change Order – San Mateo County Transit District Intra-Operator Transfers: Cubic Transportation Systems, Inc. (\$80,000)

Subject:

Request for approval of a Change Order to implement intra-operator transfers for San Mateo County Transit District: Cubic Transportation Systems, Inc. (Cubic) (\$80,000).

Background:

On August 7, 2019, the Board of Directors of the San Mateo County Transit District ("SamTrans") approved a new fare structure which includes the introduction of a 120-minute transfer window for free or discounted transfers between local and express SamTrans routes for fares paid with Clipper®. The new SamTrans fare structure will go into effect January 1, 2020.

This Contract Change Order will authorize Cubic to implement the intra-operator transfers as part of SamTrans' Clipper Business Rules. SamTrans and MTC have entered into a funding agreement under which SamTrans will fully reimburse MTC, up to \$80,000, for amounts paid to Cubic under the Change Order.

Cubic is neither a disadvantaged business enterprise nor a small business enterprise.

This Change Order is not considered to be a "Significant Business Matter" as defined in the Amended and Restated Clipper Memorandum of Understanding, and thus has not been brought before the Clipper Executive Board.

Issues:

There are no additional issues with this proposed change order.

Recommendation:

Staff recommends that the Operations Committee authorize the Executive Director or designee to negotiate and enter into a Contract Change Order with Cubic in an amount not to exceed \$80,000 to perform the work necessary to implement intra-operator transfers for SamTrans.

Therese W. McMillan

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Change Order

Consultant: Cubic Transportation Systems, Inc.

San Diego, CA

Work Project Title: San Mateo County Transit District ("SamTrans") Intra-Operator

Transfers (Change Order 228)

Purpose of Project: To implement intra-operator transfers for SamTrans

Brief Scope of Work: Cubic Transportation Systems, Inc. will modify SamTrans's business

rules to allow for free or discounted intra-operator transfers on the

Clipper® fare payment system.

Project Cost Not to Exceed: \$80,000 (this Change Order)

Total contract value including amendments before this amendment =

\$172,699,608

Total contract amount with this amendment = \$172,789,608

Funding Source: SamTrans operating funds

Fiscal Impact: Funding will be provided by SamTrans.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and

enter into a Contract Change Order with Cubic Transportation Systems, Inc. as described above and in the Operations Committee Summary Sheet dated September 13, 2019, and the Chief Financial Officer is

authorized to set aside \$80,000 for such change order.

Operations Committee:

Dave Cortese, Chair

Approved: September 13, 2019