

**Metropolitan Transportation Commission
Programming and Allocations Committee**

July 10, 2019

Agenda Item 2b

Subject: Quarterly Report of the Executive Director Delegation of Authority Actions

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take action on any rescission amounts requested by claimants. To keep the Commission informed of actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the fourth quarter report for FY 2018-19, covering the period of April through June 2019. Fourth quarter and fiscal year end totals are summarized below and detailed in Attachment A.

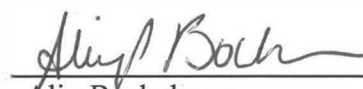
Delegated Authority FY 2018-19	4th Quarter	Total FY2018-19
Allocations		
Transportation Development Act	\$ 1,072,039	\$ 27,744,260
State Transit Assistance	\$ 2,499,136	\$ 27,604,369
Regional Measure 2	\$ 407,000	\$ 10,019,670
Other Bridge Tolls	-	\$ 105,295
Total Allocations	\$ 3,978,175	\$ 65,473,594
Rescissions		
Transportation Development Act	\$ (105,062)	\$ (471,016)
State Transit Assistance	\$ (118,907)	\$ (940,400)
Regional Measure 2	\$ (30,000)	\$ (465,214)
Total Rescissions	\$ (253,969)	\$ (1,976,630)

In addition, final State Transit Assistance (STA) revenue for FY 2018-19 has not been received. As in past years, it is not expected until August. Therefore, the next quarterly report of the Executive Director's Delegation of Authority will include any necessary rescissions of STA funds so that allocations of STA funds do not exceed available revenue in FY2018-19.

Issues: None

Recommendation: Information

Attachments: Attachment A—FY 2018-19 Delegated Authority


Alix Bockelman

FY 2018-19 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Fourth Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
San Jose	Citywide Bike Plan	100,000	100	06/26/19	Santa Clara Coun
Subtotal		100,000			
5801 - 99233.7, 99275 Community Transit Service - Operations					
CCCTA	Transit Operations	869,577	006	06/27/18	Contra Costa Cou
AC Transit	Transit Operations	634,463	007	06/27/18	Contra Costa Cou
LAVTA	Transit Operations	141,539	035	07/25/18	Alameda County
WCCTA	Transit Operations	138,621	036	07/25/18	Contra Costa Cou
Pleasanton	Community Transit	78,908	037	07/25/18	Alameda County
ECCTA	Transit Operations	461,683	064	09/26/18	Contra Costa Cou
NVTA	Transit Operations	465,356	065	09/26/18	Napa County
Solano TA	Community Transit	5,000	081	11/28/18	Dixon
Solano TA	Community Transit	40,000	081	11/28/18	Fairfield
Solano TA	Community Transit	5,000	081	11/28/18	Rio Vista
Solano TA	Community Transit	70,000	081	11/28/18	Vacaville
Solano TA	Community Transit	85,000	081	11/28/18	Vallejo/Benicia
Solano TA	Community Transit	759,836	081	11/28/18	Solano County
Union City	Community Transit	141,264	091	12/19/18	Alameda County
Subtotal					
5802 - 99260A Transit - Operations					
Union City	Transit Operations	150,000	095	04/24/19	Union City
Sonoma County	Transit Operations	250,000	101	06/26/19	Sonoma County
5803 - 99260A Transit - Capital					
Santa Rosa	Transit Capital	185,000	069	04/24/19	Santa Rosa
Fairfield	Transit Capital	63,000	099	05/22/19	Fairfield
5807 - 99400C Transit - Operations					
Rio Vista	Transit Operations	207,506	096	04/24/19	Rio Vista
Rio Vista	Transit Operations	12,633	096	04/24/19	Vallejo/Benicia
5812 - 99400D Planning and Administration - Operations					
Rio Vista	Planning and Administration	85,900	097	04/24/19	Rio Vista
5813 - 99400E Transit - Capital					
Santa Rosa	Transit Capital	185,000	098	04/24/19	Santa Rosa
Rio Vista	Transit Capital	18,000	098	04/24/19	Rio Vista
Total		1,072,039			

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Population-Based County Block Grant					
SMART	Transit Operations	159,328	092	06/26/19	Marin County
GGBHTD	Transit Operations	300,384	093	06/26/19	Marin County
5820 - 6730A Operations - Population-Based Northern County/Small Operator					
Sonoma County	Transit Operations	92,821	025	04/24/19	Sonoma County
ECCTA	Transit Operations	1,636	026	04/24/19	ECCTA
LAVTA	Transit Operations	6,405	062	04/24/19	LAVTA
Union City	Transit Operations	1,707	074	04/24/19	Union City
5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit					
Sonoma County	Transit Operations	46,871	034	04/24/19	Sonoma County
5820 - 6730A Operations - Revenue-based					
SJRRC	Transit Operations	610,141	091	05/22/19	ACCMA ACE
5828 - 6731B Planning and Admin - Population-based Northern County / Small Operator					
Solano TA	Planning and Administration	75,000	087	04/24/19	Solano County
5821 - 6730B Capital Costs - Population-based Northern County / Small Operator					
Fairfield	Transit Capital	37,000	088	04/24/19	Solano County
5820 - 6730A Operations - Population-based Lifeline					
Fairfield	Cycle 5: Blue Line (Fairfield and Vacaville)	167,843	089	04/24/19	Solano County
5820 - 6730A Operations - Population-based MTC Coordination					
MTC	Clipper Operations	1,000,000	090	05/22/19	MTC
Total		2,499,136			

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
<i>Operating projects must meet performance standards identified in MTC Res. 3636, Revised.</i>					
WCCTA	Project № 4: Route LYNX/JX	50,000	008	05/22/19	
AC Transit	Project № 5: Dumbarton Bus	150,000		05/22/19	19-4336-05
AC Transit	Project № 7: Owl Service	177,000		05/22/19	19-4336-06
Marketing					
Fairfield	Solano Express Marketing	30,000	026	05/22/19	
Total		407,000			
Allocations Grand Total		3,978,175			

Rescission - Transportation Development Act			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
NVTA	Transit Operations	(5,062)	06/26/19	19,001,065
San Jose	Citywide Bike Plan	(100,000)	06/26/19	17001027
Total		(105,062)		

Rescission - State Transit Assistance			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
BART	Transit Operations	(60,505)	06/26/19	19002070
BART	Transit Operations	(58,402)	06/26/19	19002071
Total		(118,907)		

Rescission - Regional Measure 2 Funds			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
MTC	Seamless Transit Map	(30,000)	05/22/19	19006002
Total		(30,000)		

Rescissions Grand Total (253,969)