

Bay Area Toll Authority Oversight Committee

July 10, 2019

Agenda Item 4c

Funding Agreement - Downtown Congestion Pricing Study: San Francisco County Transportation Authority (\$400,000)

- Subject:** This item would authorize a funding agreement with San Francisco County Transportation Authority (SFCTA) in an amount not to exceed \$400,000 for consultant services to conduct the Downtown Congestion Pricing Study.
- Background:** SFCTA is conducting a Downtown Congestion Pricing Study to examine alternatives and develop an implementation plan for a congestion pricing program in downtown San Francisco. SFCTA has requested BATA's assistance in funding this study. Because the project may help manage travel demand, may integrate with the toll collection operations of the state-owned bridges, and is consistent with the BATA Long-Range Plan (BATA Resolution 72, Revised), staff proposes that BATA contribute Toll Bridge Program Operating funds in an amount not to exceed \$400,000. SFCTA will pay for consultant services for the study using \$700,000 of their local and federal funds. BATA staff will serve on various advisory committees that SFCTA is developing for the study. When congestion pricing is implemented, commuters using the San Francisco-Oakland Bay Bridge may benefit from reductions in delay and opportunities to shift from drive-alone into shared uses such as carpooling, vanpooling and transit.
- Issues:** None
- Recommendation:** Staff recommends that the Committee authorize the Executive Director or designee to negotiate and enter into a funding agreement in an amount not to exceed \$400,000 for consultant services to conduct the Downtown Congestion Pricing Study.
- Attachments:** Request for Committee Approval – Summary of Proposed Funding Agreement



Andrew B. Fremier

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Funding Agreement

Work Item No.:	1254, 1237
Agency:	San Francisco County Transportation Authority (SFCTA) San Francisco, CA
Work Project Title:	Downtown Congestion Pricing Study
Purpose of Project:	Develop congestion pricing alternatives for San Francisco.
Brief Scope of Work:	Conduct stakeholder engagement, program development, and technical analysis to develop congestion pricing alternatives for San Francisco.
Project Cost Not to Exceed:	\$400,000
Funding Source:	BATA Toll Bridge Program Operating Funds
Fiscal Impact:	Funds in the amount of \$400,000 are included in the FY 2019-20 BATA Budget
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and enter into a funding agreement with SFCTA for consultant services for the Downtown Congestion Pricing Study described above and in the BATA Oversight Committee Summary Sheet dated July 10, 2019 and the Chief Financial Officer is authorized to set aside \$400,000 for such agreement.
BATA Oversight Committee:	<hr/> Amy R. Worth, Chair
Approved:	July 10, 2019