



Memorandum

TO: Programming and Allocation Committee

DATE: June 12, 2019

FR: Executive Director


RE: MTC Resolution 4378, Revised – Updated Fiscal Year (FY) 2019-20 Regional Measure 2 (RM2) Operating Program Proposal

The Programming and Allocations Committee Summary Sheet included in the June 12, 2019 meeting packet for Item 3a – FY 2019-20 Regional Measure 2 Operating Program, MTC Resolution 4378, Revised – included a staff recommendation to withhold funding for two routes that are not meeting required performance standards: Tri-Delta's Route 300 and Central Contra Costa County's (CCCTA) route 96X. These routes are not meeting the farebox recovery standards set forth in the RM2 Policies and Procedures and staff had proposed suspending funding until route changes could be implemented, or a more appropriate service could be identified to receive the funds.

Staff has recently received further information concerning the routes in question and now propose to continue funding in FY 2019-20 under the following conditions:

- 1) Tri-Delta will work towards expansion of the Route 300 to provide service from additional park and ride lots to the Antioch Bart station and be granted up to two additional years to meet the regional performance measure;
- 2) CCCTA implements route changes to the 96X as proposed to the Board of Directors at their February 2019 meeting, no later than May 1, 2020.

MTC staff will continue to monitor these routes and work with Tri-Delta and CCCTA staff each year to ensure the routes can meet the required performance measures within a reasonable timeframe.



Therese W. McMillan

Attachment

Resolution 4378, Revised

Date: May 22, 2019
W.I.: 1255
Referred by: PAC
Revised: 06/26/19-C

ABSTRACT

Resolution No. 4378, Revised

This resolution adopts the Regional Measure 2 (RM2) Operating and Marketing Assistance Program for FY2019-20.

This resolution was revised on June 26, 2019 to adopt the RM2 Operating Program for FY2019-20.

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheet dated May 8, 2019 and June 12, 2019.

Date: May 22, 2019
W.I.: 1255
Referred by: PAC

RE: Adoption of FY2019-20 RM2 Operating Assistance Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4378

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code § 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”), which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, which increased the toll for all vehicles on the seven State-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and identifies specific projects eligible to receive RM2 funding for operating assistance as identified in Section 30914(d) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by bonding or transfers to MTC; and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, MTC has developed guidelines for the programming and use of the RM2 funds for operating support of transit projects, and

WHEREAS, these guidelines state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year, now, therefore be it

RESOLVED, that MTC adopts a program that establishes RM2 operating subsidy amounts for FY2019-20, as outlined in Attachment A and incorporated herewith as though set forth at length; and, be it further

RESOLVED, that the Executive Director is authorized to make programming changes to Attachment A, up to \$200,000 for each project, in consultation with the affected sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the
Metropolitan Transportation Commission
at a regular meeting of the Commission held
in San Francisco, California on May 22, 2019.

FY 2019-20 RM-2 Operating Assistance Program -- Streets and Highways Code 30914(d)

Project #	Project Name	Sponsor	Route	Programmed (notes 1,2)
1	Richmond Bridge Express	Golden Gate Transit	Route 40	2,473,725
			Total	2,473,725
2	Napa VINE Service	NVTA	Route 29	426,400
			Total	426,400
3	Express Bus North	SolTrans	Yellow Line	762,567
		SolTrans	Red Line	809,741
		ECCTA	Route 300	531,835
		Fairfield/Suisun Transit	Blue Line	463,967
		Fairfield/Suisun Transit	Green Express	636,600
		Golden Gate Transit	Route 72x	101,264
		Golden Gate Transit	Route 101	195,339
		WestCat	Route JPX	249,294
			Total	3,750,608
4	Express Bus South	AC Transit	Route F	890,865
		AC Transit	Route LA	146,761
		AC Transit	Route NL/BA	2,678,379
		AC Transit	Route NX1	91,779
		AC Transit	Route NX2	88,191
		AC Transit	Route O	779,077
		AC Transit	Route P	385,034
		AC Transit	Route U - Dumbarton	311,238
		AC Transit	Route W	56,580
		CCCTA	Route 96X	145,339
		WestCat	Hercules LYNX/JX	919,550
		LAVTA	Rapid	580,836
			Total	7,073,629
5	Dumbarton Bus	AC Transit	Routes DB	1,482,828
		AC Transit	Route DB1	1,534,148
			Total	3,016,976
6	Ferry Service	WETA	Alameda Harbor Bay	1,448,800
		WETA	Alameda/Oakland	4,536,300
		WETA	Vallejo	7,107,800
		WETA	South San Francisco	2,207,100
		WETA	Bay Bridge Forward	1,200,000
			Total	16,500,000
7	Owl Service	AC Transit	Route 800	842,771
		AC Transit	Route 801	667,852
		MUNI	Route 14	187,501
		SamTrans	Route 397	305,876
			Total	2,004,000
8	MUNI Metro 3rd Street	SF MUNI	Metro 3rd Street extension	2,500,000
9	AC Transit Rapid Bus Corridor	AC Transit	Route 1/Rapid	3,000,000
11	WETA planning	WETA	Planning and operations	3,000,000
12	Clipper	MTC	Operations	2,000,000
13	Transbay Transit Center	TJPA	Terminal Operations	3,000,000
			Grand Total	48,745,338

RM2 Marketing Assistance Program (note 2 and 3)

Project Name	Operator		Programmed
Clipper®	MTC	\$	3,000,000
Bay Area Commute Challenge Pilot	MTC	\$	2,000,000
Regional Map and Wayfinding	MTC	\$	780,000
511 Real Time Transit	MTC	\$	110,000
The Hub Regional Resource Center	MTC	\$	200,000
AC Transit Services	AC Transit	\$	500,000
Bike to Work, Trails, and Transit	MTC		
Week Awareness		\$	50,000
New or Expanded Transit Services	TBD	\$	300,000
Grand Total \$			6,940,000

Notes:

1. The amounts listed reflect the RM-2 base subsidy, with certain projects subject to a 1.5% annual escalation rate through FY2015-16. Escalation was suspended starting in FY2008-09 until BATA RM2 receipts surpass the amounts budgeted to fund the legislative operating projects. Escalation was restored in FY2015-16 for eligible projects
2. Amounts shown are subject to approval of the FY 2019-20 BATA Budget
3. Marketing assistance programs are funded with RM2 toll revenue receipts pursuant to Streets and Highways Code 30914(f) and are outside of the 38% limit on operating funding as described in Streets and Highways Code 30914(d).