

## Bay Area Toll Authority Oversight Committee

June 12, 2019

Agenda Item 4d

### **Funding Agreement – San Francisco-Oakland Bay Bridge (SFOBB) Yerba Buena Island Bridge Landing and Public Pier Operations and Maintenance: Treasure Island Development Authority (\$250,000 annually for a two-year period)**

---

**Subject:** A request to enter into a funding agreement with the Treasure Island Development Authority (TIDA) for the operations and maintenance of the San Francisco-Oakland Bay Bridge (SFOBB) Yerba Buena Island Bridge Landing and Public Pier premises, in an amount not to exceed \$250,000 annually for a two-year period, subject to the approval of the FY 2019-20 and FY 2020-21 BATA budgets.

**Background:** As part of the SFOBB East Span Seismic Safety Replacement Project and in lieu of additional implosions of remaining old bridge foundations, Caltrans is required to save the Pier E2 of the old bridge marine foundation near Yerba Buena Island for public access and provide basic maintenance of those facilities. Caltrans is currently constructing the pier to be opened later in 2019.

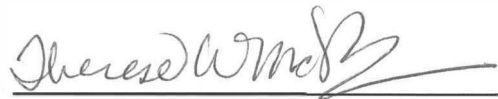
BATA and Caltrans have sought other stakeholders and partners for the successful long term operations and maintenance of the public access. Based on discussions with TIDA, TIDA has future long-range plans to develop the area beneath the new bridge with trails and possibly the redevelopment of the Torpedo building consistent with the Treasure Island /Yerba Buena Island development project approved by the City's Board of Supervisors in June 2011. The proposed public access and pier would be generally consistent with TIDA's plans.

Negotiations between TIDA and Caltrans are underway to execute a lease agreement in 2019. In conjunction with their lease negotiations, TIDA has reviewed the estimated costs for operations and maintenance of activating public use of the pier. BATA staff would like to execute a funding agreement to assist TIDA with funding for Yerba Buena Island Bridge Landing and Public Pier premises operations and maintenance in accordance with environmental permit requirements from the SFOBB East Span Seismic Safety Replacement Project. This includes maintenance of public furnishings, landscaping a restroom or portable toilet, trash and litter removal, graffiti removal and compliance with Caltrans' SFOBB East Span Seismic Safety Replacement Project environmental permit requirements. These items are important to achieve the public use vision intended by Caltrans, BATA and TIDA. TIDA is also exploring the extension of shuttle services and maintenance of the vista point landing area and may request additional funding once further evaluation is completed.

BATA staff recommends contributing an amount not to exceed \$250,000 annually for a two-year period towards operations and maintenance of the SFOBB Yerba Buena Island Bridge Landing and Public Pier premises.

**Recommendation:** Staff recommends that the Committee authorize the Executive Director or designee to negotiate and enter into a funding agreement in an amount not to exceed \$250,000 annually with the TIDA for operations and maintenance of the SFOBB Yerba Buena Island Bridge Landing and Public Pier premises, subject to the approval of future BATA budgets.

**Attachments:** Request for Committee Approval Sheet – Summary of Proposed Funding Agreement

A handwritten signature in dark ink, appearing to read "Therese W. McMillan", is written over a horizontal line.

Therese W. McMillan

REQUEST FOR COMMITTEE APPROVAL  
Summary of Proposed Funding Agreement

Work Item No.: 1251

Agency Treasure Island Development Authority  
San Francisco, CA

Work Project Title: San Francisco-Oakland Bay Bridge (SFOBB) Yerba Buena Island Bridge Landing and Public Pier Operations and Maintenance

Purpose of Project: Operations and maintenance of SFOBB landing and pier on Yerba Buena Island for public use and access, in compliance with the SFOBB East Span Seismic Safety Replacement Project environmental permit requirements.

Project Cost Not to Exceed: \$500,000<sup>[KW1]</sup> (\$250,000 annually for two years)

Funding Source: Toll Bridge Program Operating Budget

Fiscal Impact: Funds in the amount of \$250,000 are included in the FY 2019-20 Toll Bridge Program Operating Budget, subject to approval. The following years funding is subject to the approval of the FY 2020-21 Toll Bridge Program Operating Budget.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a funding agreement in an amount not to exceed \$250,000 annually for a two-year period with the Treasure Island Development Authority, as described above and in the BATA Oversight Committee Summary Sheet dated June 5, 2019; and the Chief Financial Officer is directed to set aside funds in the amount of \$250,000 annually for such funding agreement, subject to the approval of future BATA budgets.

BATA Oversight Committee:

---

Amy R. Worth, Chair

Approved: Date: June 12, 2019