

## Association of Bay Area Governments

### Executive Board

May 16, 2019

Agenda Item 6.f.

**Authorization to revise contract funding levels under existing BATA funding (846 8013, Seismic) for the San Pablo Avenue Stormwater Spine project: Reduce EBMUD underground utility work agreement to \$665,000 and add Wilsey Ham, Inc. for \$50,000 in project design coordination through December 31, 2019**

**Subject:** Authorization to revise contract funding levels under existing BATA funding (846 8013, Seismic) for the San Pablo Avenue Stormwater Spine project: Reduce EBMUD underground utility work agreement to \$665,000 and add Wilsey Ham, Inc. for \$50,000 in project design coordination through December 31, 2019.

**Background:** San Francisco Estuary Partnership has been working on a multi-site green street project, in various cities along San Pablo Avenue in the East Bay. The goal of the projects is to retrofit the public right-of-way with landscape-based stormwater treatment facilities that collect urban runoff and filter out pollutants before it is discharged to the Bay. Once constructed, the projects will cumulatively treat 6 acres of impervious surface runoff, meeting Water Board mitigation requirements associated with the San Francisco-Oakland Bay Bridge retrofits.

The project is funded by multiple sources. Caltrans stormwater mitigation funds and the State Natural Resources Agency's Urban Greening Program grant provide \$2,114,000 in construction funding. When cost increases and delays caused by underground utility conflicts at the sites led to the need for additional funds to complete the suite of projects, the Metropolitan Transportation Commission's Bay Area Toll Authority (BATA) agreed in November 2018 to provide \$2,000,000 to ensure project continuation. Project funding currently totals \$4,114,000.

In November 2018, the project funding was allocated to cover \$4,100,000 in several contracts:

- East Bay Municipal Utility District for \$750,000 for underground utility work
- Ghilotti Brothers, Inc. for \$2,500,000 for construction
- MNS Engineering for \$850,000 for construction management services.

This request revises the existing authorizations and adds Wilsey Ham, Inc. to the list of contractors funded with the existing \$2,000,000 in BATA funding. Wilsey Ham has a \$50,000 contract with ABAG, initiated under Strategic Growth Council and

## Association of Bay Area Governments

### Executive Board

May 16, 2019

Agenda Item 6.f.

**Authorization to revise contract funding levels under existing BATA funding (846 8013, Seismic) for the San Pablo Avenue Stormwater Spine project: Reduce EBMUD underground utility work agreement to \$665,000 and add Wilsey Ham, Inc. for \$50,000 in project design coordination through December 31, 2019**

Integrated Regional Water Management Grant (IRWM) Round 1 funding, to provide project design coordination. The BATA funds will fund the Wilsey Ham agreement, replacing IRWM 1 funds which expired during project delays related to unanticipated underground utility conflicts.

The EBMUD underground utility work agreement came in lower than originally authorized (at \$665,000 compared to \$750,000), and this request would revise the EBMUD authorization to up to \$665,000.

The revised allocations under the project funds would total \$4,065,000:

- East Bay Municipal Utility District for \$665,000 for underground utility work
- Ghilotti Brothers, Inc. for \$2,500,000 for construction – no change
- MNS Engineering for \$850,000 for construction management services – no change
- Wilsey Ham, Inc. for \$50,000 for project design coordination

**Issues:**

None.

**Recommended Action:**

The Executive Board is requested to authorize the Executive Director of the Metropolitan Transportation Commission, or her designee, to revise contract authorization levels under existing BATA funding for the San Pablo Avenue Stormwater Spine project as follows: reduce East Bay Municipal Utility District to \$665,000 for underground utility work; and add Wilsey Ham, Inc. for \$50,000 for project design coordination through December 31, 2019.

**Attachments:**

Summary Approval Sheet

**Reviewed:**



Therese W. McMillan