



METROPOLITAN
TRANSPORTATION
COMMISSION

Agenda Item 4c

Bay Area Metro Center
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Memorandum

TO: Operations Committee

DATE: April 5, 2019

FR: Executive Director

W. I. 1224

RE: Contract Amendment – 511 San Francisco Bay Area System Integrator, Data Management and Dissemination, and Interactive Voice Response (IVR) Phone System: Iteris, Inc. (\$2,600,000)

This memorandum asks for Committee approval of a contract amendment, including a one-year contract extension through FY 2019-20, with Iteris, Inc. (Iteris) in an amount not to exceed \$2,600,000 to continue operations, maintenance, and development of the 511 Traveler Information Program's data management and dissemination services.

Background

Iteris was selected in September 2015 in response to a competitive procurement to integrate 511 systems and implement, operate, and maintain traveler information data management and dissemination services for a four-year term, with an option to extend up to an additional five years at MTC's discretion. This contract has been modified through several amendments, bringing the current contract to a total of \$10,764,008.

Iteris has demonstrated superior performance in operations of the 511 phone system and data management system. The additional \$2,600,000 will allow for continued operations, maintenance, and development of 511 services for FY 2019-20. These activities fall within the scope of work outlined in the procurement, which established an original four year contract budget of \$8,906,908, and anticipated adding funds for each contract extension period. The funds for this amendment are subject to approval of the MTC FY 2019-20 budget. Attachment A includes a summary of Iteris and its project team's small business and disadvantaged business enterprise status.

Recommendation

Staff recommends that the Operations Committee authorize the Executive Director or designee to negotiate and enter into a contract amendment with Iteris in an amount not to exceed \$2,600,000 for a one-year extension to continue operations, maintenance, and development of the 511 Traveler Information Program's data management and dissemination services.

Therese W. McMillan

Attachment:

- Attachment A: Disadvantaged Business Enterprise and Small Business Enterprise Status

TWM:bf

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Small Business and Disadvantaged Business Enterprise Status

	Firm Name	Role on Project	DBE* Firm			SBE** Firm		
			Yes	If Yes, List #	No	Yes	If Yes, List #	No
Prime Contractor	Iteris	System Integrator / Data Management			X			X
Subcontractor	TransSight	Operate and Maintain Transit / Gateway Systems	X	42484				X
Subcontractor	VoltDelta	Telephony and IVR Hosting			X			X
Subcontractor	HERE	Traffic Data			X			X

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

REQUEST FOR COMMITTEE APPROVAL
Summary of Consultant Contract Amendment

Work Item No.:	1224
Consultant:	Iteris, Inc. Santa Ana, CA
Work Project Title:	511 San Francisco Bay Area System Integrator, Data Management and Dissemination, and Interactive Voice Response Phone System
Purpose of Project:	To provide data and systems management and operate and maintain dissemination tools and data feeds for the multimodal 511 Traveler Information Service.
Brief Scope of Work:	Extension of period of performance to continue operation and maintenance of traveler information data management and dissemination services for 511 SF Bay from July 1, 2019 – June 30, 2020.
Project Cost Not to Exceed:	\$2,600,000 (this amendment) Total Contract before this amendment: \$10,764,008 Total Authorized Contract after this amendment: \$13,364,008
Funding Source:	RM2, STP, Toll Credits
Fiscal Impact:	\$2,600,000 is subject to approval of the MTC FY 2019-20 budget.
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with Iteris, Inc. to provide the consulting services described above and in the Executive Director's memorandum dated April 5, 2019, and the Chief Financial Officer is directed to set aside funds in the amount of \$2,600,000 for such amendment, subject to approval of the MTC FY 2019-20 budget.
Operations Committee:	<hr/> Dave Cortese, Chair
Approved:	Date: April 12, 2019