

Metropolitan Transportation Commission Programming and Allocations Committee

April 10, 2019

Agenda Item 4b

California Transportation Commission Update

Subject: Updates on the March 13-14, 2019 California Transportation Commission meeting and Senate Bill 1 (SB 1) Programs.

Background: The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado (Executive Officer, Northern California Carpenters Regional Council), Jim Ghielmetti (Chief Executive Officer, Signature Homes, Inc.), and Carl Guardino (President and CEO, Silicon Valley Leadership Group). There are currently two CTC Commissioner vacancies from Jim Earp's retirement and Jim Madaffer's resignation.

March CTC Meeting (March 13-14, Los Angeles, CA)

The CTC discussed the following issues of significance to the region.

US-101 Marin-Sonoma Narrows Segment C2 Allocation. The CTC allocated \$85 million in Senate Bill 1 (SB1) funds to close the High-Occupancy Vehicle (HOV) lane gap on US-101 in Petaluma (Sonoma County). The allocation completes the funding plan for this segment, which allows construction to begin this summer and completion in 2022. Segment C2 is the final segment of the US-101 HOV lane program in Sonoma County.

US-101 Presidio Parkway Supplemental Allocation. The CTC allocated \$34 million in additional funds to address contractor close out claims and complete the Presidio Parkway project in San Francisco. The Presidio Parkway project is the first Public-Private Partnership (P3) in California. Both San Francisco and Caltrans will retain third-party experts to evaluate the project and report on lessons learned from the Presidio Parkway P3 project.

Senate Bill 1 Program Updates and Actions. The CTC approved the following items related to SB 1 implementation:

- **SB 1 Cycle 2 Update.** CTC held workshops in March to kick off the next competitive programming cycle of SB 1 programs, including the Solutions for Congested Corridors Program (\$250 million per year), Trade Corridor Enhancement Program (TCEP) (\$300 million per year), and Local Partnership Competitive Program (\$100 million per year). Workshop topics included project benefit reporting and cycle timing. CTC will hold more workshops leading up to the Guidelines adoption in the Fall

(Winter for TCEP), with applications due in late Winter 2020. CTC plans to adopt the competitive programs in June 2020.

- Local Partnership Formula Program Amendment. The Local Partnership Program includes a bonus incentive of up to \$5 million for agencies that successfully approve new or renew tax and fee measures dedicated solely to transportation. Both the San Mateo County Transit District and Transportation Authority of Marin will receive \$5 million each, thanks to successful ballot measures in November. These funds are available in FY 2019-20.
- SB 1 Project Allocation. The CTC approved \$200,000 in Local Partnership Formula Program funds to one project in El Cerrito (Contra Costa County).

Staff continues to track project delivery, as well as SB 1 accountability and reporting.

Other Actions. CTC approved other allocations and extensions, including funding allocations for two Bay Area Active Transportation Program (ATP) projects. Caltrans also presented the draft assumptions for the 2020 State Transportation Improvement Program (STIP) Fund Estimate, kicking off the 2020 STIP cycle. MTC must submit its Regional Transportation Improvement Program (RTIP) – part of the 2020 STIP – to the CTC by December 2019. Staff expects the 2020 STIP will provide about \$200 million in new funding to the Bay Area.

The next CTC meeting is scheduled for May 15-16, 2019 in San Diego, CA.

Issues: None.

Recommendation: Information. No action required.

Attachments: None.