

Metropolitan Transportation Commission Programming and Allocations Committee

April 10, 2019

Agenda Item 2b

Subject: Quarterly report of the Executive Director's Delegation of Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of certain fund sources up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' actions.

This report provides information on actions taken through the Delegation of Authority in the third quarter FY 2018-19 and covers the period of January 2019 through March 2019. Third quarter allocations, rescissions, and year-to-date totals are summarized below and detailed in Attachment A:

Delegated Authority FY 2018-19	Third Quarter	Fiscal Year to Date
Allocations		
Transportation Development Act	\$ 482,482	\$ 26,672,221
State Transit Assistance	\$ 2,417,131	\$ 25,105,233
Regional Measure 2	\$ 1,002,437	\$ 9,612,670
Bridge Tolls (Other)	\$ 105,295	\$ 105,295
Total Allocations	\$ 4,007,345	\$ 61,495,419
Rescissions		
Transportation Development Act	\$ (32,482)	\$ (465,954)
State Transit Assistance	\$ (604,284)	\$ (821,493)
Regional Measure 2		\$ (435,214)
Total Rescissions	\$ (636,766)	\$ (1,722,661)

Issues: None

Recommendation: Information

Attachments: FY 2018-19 Delegated Authority Attachment A

FY 2018-19 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Third Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
El Cerrito	Carlson Boulevard and San Diego Street Crosswalks	75,000	092	01/23/19	Contra Costa County
Morgan Hill	Green Bike Lane Striping at Major Intersections	32,482	094	03/27/19	Santa Clara County
5813 - 99400E Transit - Capital					
Vacaville	Transit Capital	375,000	093	01/23/19	Vacaville
Total		482,482			

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Population-Based Northern County/Small Operator					
SolTrans	Transit Operations	60,000	081	03/27/19	Solano County
5821 - 6730B Capital Costs - Population-based MTC Coordination					
MTC	511 Transit Capital	165,000	006	06/27/18	MTC
MTC	Regional Transit Mapping	540,000	007	06/27/18	MTC
MTC	Means-based Project	750,000		03/27/19	19433522
Subtotal		750,000			
5821 - 6730B Capital Costs - Population-based Northern Counties/Small Operators					
Solano TA	Vallejo Transit Center/York St Complete Streets	1,000,000	078	02/27/19	Solano County
5820 - 6730A Operations - Population-based Lifeline					
Petaluma	Cycle 5: Weekend Service	11,365	049	01/23/19	Sonoma County
Samtrans	Cycle 5: County Trans. Assistance for Low-Income Resider	100,000	082	03/27/19	San Mateo County
Samtrans	Cycle 5: Menlo Park Crosstown Shuttle	75,000	083	03/27/19	San Mateo County
Samtrans	Cycle 5: Daly City Bayshore Shuttle	150,000	084	03/27/19	San Mateo County
Samtrans	Cyclce 5: Operating Support for Expanded Route 17 Service	169,156	085	03/27/19	San Mateo County
Samtrans	Cyclce 5: Operating Support for SamCoast Service	101,610	086	03/27/19	San Mateo County
Total		2,417,131			

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
Operating projects must meet performance standards identified in MTC Res. 3636, Revised.					
SamTrans	Project No 7: Route 397	305,876	023	03/27/19	
Subtotal		305,876			
Marketing					
MTC	Bike to Work, Trails, and Transit Week	100,000	022	02/27/19	
AC Transit	Transbay Service	26,561	019	03/27/19	
NVTA	Route 29 Marketing	20,000	024	03/27/19	
Soltrans	Solano Express Marketing	50,000	025	03/27/19	
Subtotal		196,561			
Capital Allocations					
Richmond	Proj. 20.56 Carlson Blvd Crosstown Connection	500,000		01/23/19	19-4149-19
Subtotal		500,000			
Total		1,002,437			

2% Bridge Toll Revenues - Allocation (009)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment

Operating Allocations

MTC	Transit Studies	105,295	001	01/23/19	Studies
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Total	105,295
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Allocations Grand Total	4,007,345
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Rescission - Transportation Development Act				Approval	Allocation
Claimant	Description	Amount		Date	Instruction

Morgan Hill	Green Bike Lane Striping at Major Intersections	(32,482)		03/27/19	17-001-023
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Total	(32,482)
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Rescission - State Transit Assistance				Approval	Allocation
Claimant	Description	Amount		Date	Instruction

VTA	Transit Operations	(604,284)		02/27/19	19002063
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Total	(604,284)
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Recissions Grand Total	(636,766)
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