2019 Roadmap: From *Horizon* to *Plan Bay Area 2050*
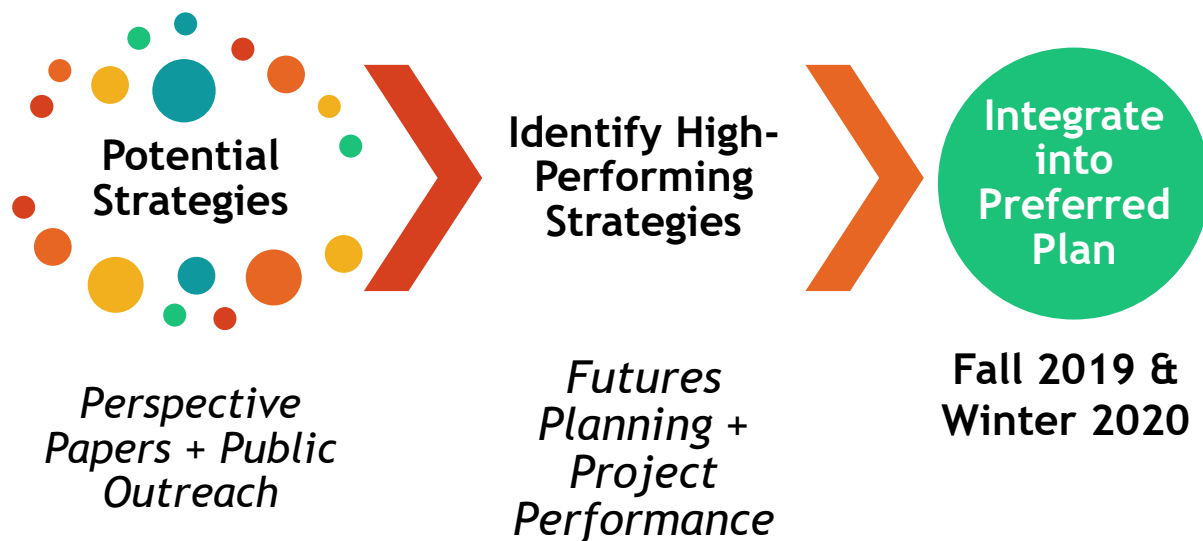
Dave Vautin and Adam Noelting, MTC/ABAG

ABAG Regional Planning Committee

February 6, 2019

Horizon and Plan Bay Area 2050 Schedule

	Horizon				Plan Bay Area 2050 (RTP/SCS)	
FEBRUARY 2019						
Outreach	★★★	★	★★★		★ ★★★	★
Policy	Develop perspective papers *(released on a rolling basis)*				Develop implementation plan	
Futures	Define futures	Finalize models	Round 1 analysis	Round 2 analysis	Craft preferred scenario	Develop EIR + develop Plan Document
Performance	ID guiding principles	Prep for call	Evaluate projects using futures			
	Horizon				Plan Bay Area 2050 (RTP/SCS)	
	2018		2019		2020	2021

How Will **Horizon** Be Integrated Into **Plan Bay Area 2050**?

The purpose of Horizon is to identify strategies and projects that perform well under a wide range of conditions – **and to prioritize these resilient strategies in the fiscally-constrained Plan Bay Area 2050.**

Potential Strategies

Perspective Papers + Public Outreach

Identify High-Performing Strategies

Futures Planning + Project Performance

Integrate into Preferred Plan

Fall 2019 & Winter 2020

San Francisco Sunrise

HORIZON

Key Interim Milestone:
March Workshops for Stakeholders & the Public

- To help us prioritize strategies to "stress test" in the futures, we will be holding a special super-RAWG meeting on **Monday, March 11 from 9:30 AM to 1:30 PM** in San Francisco.

- Participants will participate in the **"Improve-a-Future" activity** to think through what strategies would best address the unique challenges in each future.

- Evening & weekend public workshops will be held in **Petaluma, Oakland, and San Jose** in mid-March; these forums will be complemented by **seven CBO focus groups** & **online engagement**.

HORIZON

Theoretical Example #1: Double Down on High-Capacity Transit Services

IF

This strategy is effective in advancing Guiding Principles across multiple futures, and...

Stakeholders and members of the public support inclusion in the Preferred Plan

THEN

High-performing projects of this type would be identified in Project Performance and recommended for inclusion

HORIZON

Theoretical Example #2: Build Levees to Protect Vulnerable Communities

IF

This strategy is effective in advancing Guiding Principles across some or all futures, and...

Stakeholders and members of the public support inclusion in the Preferred Plan

THEN

These sea level rise investments would be recommended as priorities for inclusion in the Plan

South Bay Shoreline

Featured in Perspective Paper #7

HORIZON

Theoretical Example #3: Create Urban Reserves to Increase Housing Supply

Discovery Bay

IF

This strategy is found to have both adverse environmental impacts and limited affordability benefits, and...

Stakeholders and members of the public remain concerned about the strategy

THEN

Other more-effective strategies to address affordability would likely be prioritized instead

HORIZON

HORIZON

PLAN BAY AREA 2050

Outreach

Outreach Feedback

Perspective Papers

1) Autonomous Vehicles
2) Toward a Shared Future
3) Regional Growth Strategies
4) Crossings
5) Future of Jobs
6) Governance
7) Sea Level Rise

Futures

Challenges & Opportunities Report
"Win-Win" Strategies Report

Project Performance

Project Performance Results

Plan Preparatory Work

Call for Projects
Needs & Revenues (Transportation)
Needs & Revenues (Housing)
Needs & Revenues (Resilience)
Growth Forecasts (Population, Jobs)
Growth Framework (PDAs, etc.)

- **Plan Bay Area 2050**
- **Environmental Impact Report**
- **Implementation Plan**

Transportation

Land Use

Economic Development

Resilience

- **Regional Housing Needs Assessment (RHNA)**

8

2019 ROADMAP

Outreach

Perspective Papers

Futures

Project Performance

Plan Preparatory Work

Outreach Feedback

1) Autonomous Vehicles
2) Toward a Shared Future
3) Regional Growth Strategies
4) Crossings
5) Future of Jobs
6) Governance
7) Sea Level Rise

Challenges & Opportunities Report
"Win-Win" Strategies Report

Project Performance Results

Call for Projects
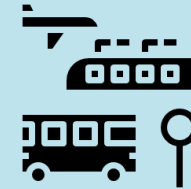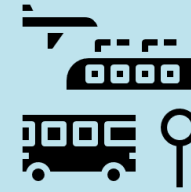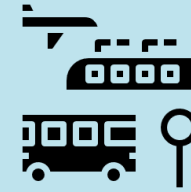Needs & Revenues (Transportation)
Needs & Revenues (Housing)
Needs & Revenues (Resilience)
Growth Forecasts (Population, Jobs)
Growth Framework (PDAs, etc.)

- **Plan Bay Area 2050**
- **Environmental Impact Report**
- **Implementation Plan**

Transportation

Land Use

Economic Development

Resilience

- Regional Housing Needs Assessment (RHNA)

9

2019 ROADMAP

HORIZON | PLAN BAY AREA 2050

Outreach
- Outreach Feedback

Perspective Papers
- 1) Autonomous Vehicles
- 2) Toward a Shared Future
- 3) Regional Growth Strategies
- 4) Crossings
- 5) Future of Jobs
- 6) Governance
- 7) Sea Level Rise

Futures
- Challenges & Opportunities Report
- "Win-Win" Strategies Report

Project Performance
- Project Performance Results

Plan Preparatory Work
- Call for Projects
- Needs & Revenues (Transportation)
- Needs & Revenues (Housing)
- Needs & Revenues (Resilience)
- Growth Forecasts (Population, Jobs)
- Growth Framework (PDAs, etc.)

- **Plan Bay Area 2050**
- **Environmental Impact Report**
- **Implementation Plan**

- Transportation
- *Land Use*
- Economic Development
- Resilience

- Regional Housing Needs Assessment (RHNA)

10

2019 ROADMAP

HORIZON

PLAN BAY AREA 2050

Outreach

Outreach Feedback

Perspective Papers

1) Autonomous Vehicles
2) Toward a Shared Future
3) Regional Growth Strategies
4) Crossings
5) Future of Jobs
6) Governance
7) Sea Level Rise

Futures

Challenges & Opportunities Report
"Win-Win" Strategies Report

Project Performance

Project Performance Results

Plan Preparatory Work

Call for Projects
Needs & Revenues (Transportation)
Needs & Revenues (Housing)
Needs & Revenues (Resilience)
Growth Forecasts (Population, Jobs)
Growth Framework (PDAs, etc.)

- **Plan Bay Area 2050**
- **Environmental Impact Report**
- **Implementation Plan**

Transportation

Land Use

Economic Development

Resilience

- Regional Housing Needs Assessment (RHNA)

11

Outreach

Outreach Feedback

Perspective Papers

1) Autonomous Vehicles
2) Toward a Shared Future
3) Regional Growth Strategies
4) Crossings
5) Future of Jobs
6) Governance
7) Sea Level Rise

Futures

Challenges & Opportunities Report
"Win-Win" Strategies Report

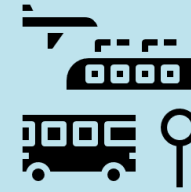**Project Performance**

Project Performance Results

Plan Preparatory Work

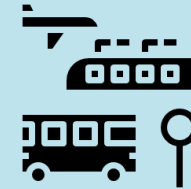Call for Projects
Needs & Revenues (Transportation)
Needs & Revenues (Housing)
Needs & Revenues (Resilience)
Growth Forecasts (Population, Jobs)
Growth Framework (PDAs, etc.)

- Plan Bay Area 2050
- Environmental Impact Report
- Implementation Plan

Transportation

Land Use

Economic Development

Resilience

- **Regional Housing Needs Assessment (RHNA)**

13

Call for Projects

- Building upon transformative project submissions from Horizon, the Call for Projects will collect project data for **all remaining transportation investments** seeking consideration in the fiscally-constrained Plan Bay Area 2050, including:

  - **New capacity-increasing projects less than $1 billion**

  - **All non-capacity-increasing projects via programmatic categories**

- **County transportation agencies (CTAs)**, in coordination with local jurisdictions and transit agencies, will collect remaining projects' details via the Call for Projects; similar to past Plan cycles, public outreach will be conducted before board approval.
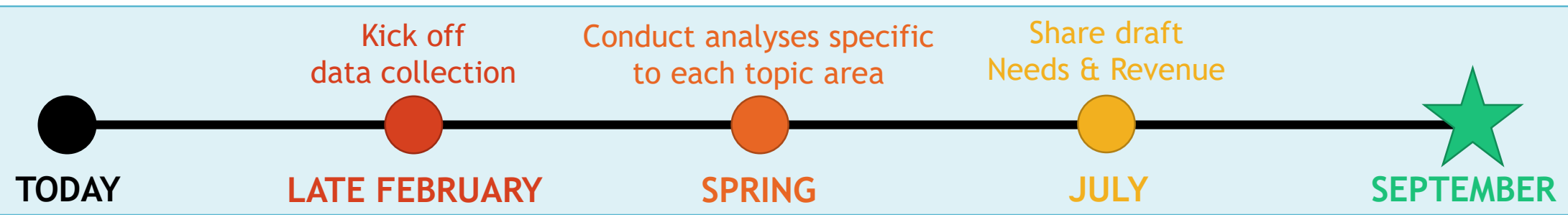
Open Call & distribute spreadsheets to CTAs

End Call for Projects; CTAs submit lists

Conduct project performance, if needed

14

TODAY

LATE FEBRUARY

JUNE

SUMMER

SEPTEMBER

HORIZON

Needs & Revenue Assessments

- Needs assessments identify baseline financial needs, while revenue estimates ensure the Plan remains fiscally-constrained and grounded in reality.

- Staff proposes to estimate Needs and Revenue for the following categories:
  - **Transportation** (SGR: Roads, Highways, Bridges, Transit; Operations: Transit)
  - **Housing** *(integrate work from CASA)*
  - **Resilience** (Sea Level Rise; Earthquakes)

- Relevant **Partnership working groups will be engaged** on transportation topics such as state of good repair and transit operations. For example, transit operators will be asked to estimate future costs to maintain current services.
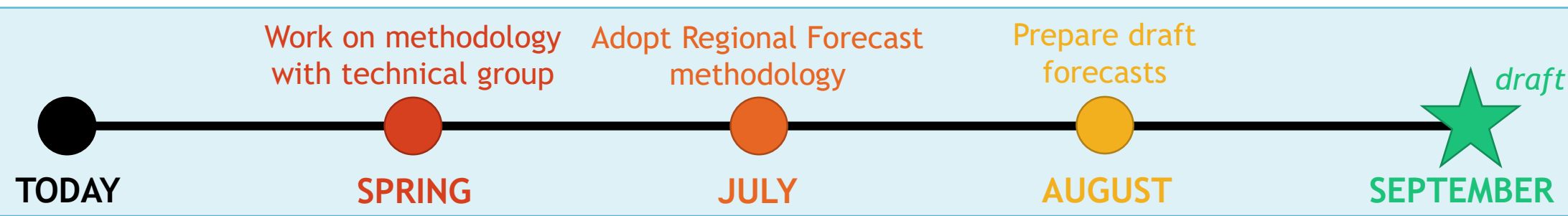
Kick off data collection	Conduct analyses specific to each topic area	Share draft Needs & Revenue	
TODAY	LATE FEBRUARY	SPRING	JULY	SEPTEMBER

HORIZON

Regional Growth Forecast
(Population, Jobs, Households)

- Estimates of population, jobs, and households are used to develop the Preferred Plan; in past cycles, these regional forecasts were often referred to as "control totals".

- MTC/ABAG's settlement agreement requires the methodology for the Regional Growth Forecast **to be adopted prior to the EIR Notice of Preparation.**

- Staff will confer with the **technical advisory group** again in the months ahead on methodology refinements and the draft forecasts for Plan Bay Area 2050.

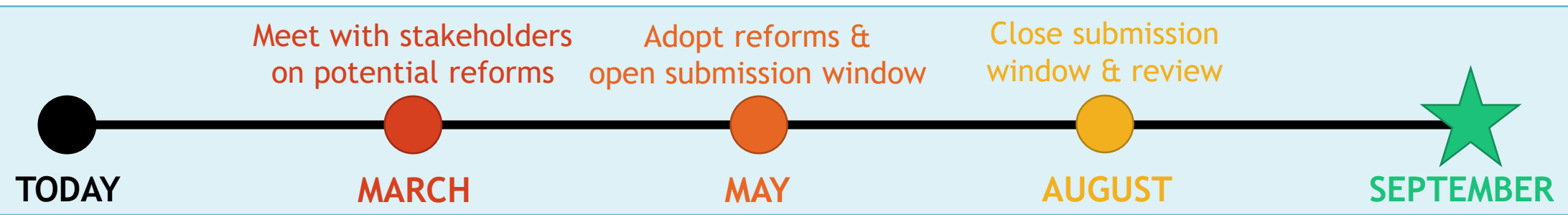- The final forecast is slated to be locked down by **March 2020.**

Work on methodology with technical group

Adopt Regional Forecast methodology

Prepare draft forecasts

draft

TODAY

SPRING

JULY

AUGUST

SEPTEMBER

HORIZON

Growth Framework Update
(PDAs, PCAs, PPAs, etc.)

- As discussed at the December committee meetings, staff is working to identify **potential reforms to the Regional Growth Framework**, which may include expanding the growth footprint to transit-rich or high-resource communities beyond today's PDAs. These reforms are meant **to address shortcomings identified in Horizon Perspective Paper #3.**

- **Staff will meet with local jurisdictions and other key stakeholders** this winter and return to the committees in March, April, and May with a proposed package of reforms.

- **If local jurisdictions elect to identify or revise growth areas,** there will be a submission window between May and August to do so; draft guidance will be made available in early spring.
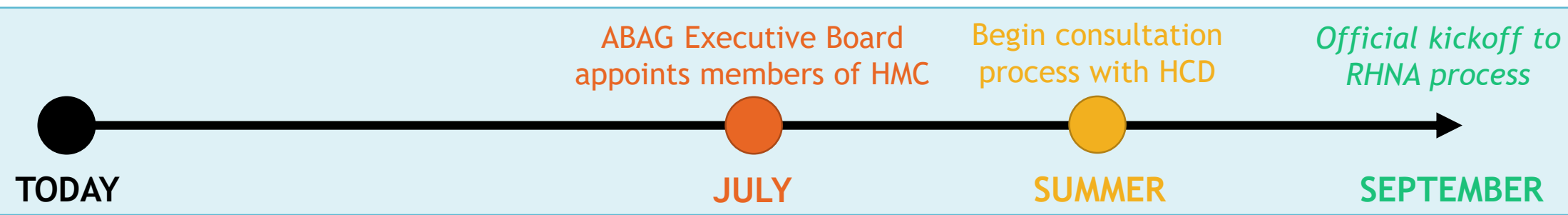
Meet with stakeholders on potential reforms

Adopt reforms & open submission window

Close submission window & review

TODAY — MARCH — MAY — AUGUST — SEPTEMBER

HORIZON

Regional Housing Needs Allocation
(RHNA)

- To be developed in parallel with Plan Bay Area 2050, the RHNA process will begin in **fall 2019** and continue through **summer 2021.**

- **Recent legislation will affect the RHNA process this cycle**, with greater involvement from HCD in the process than in prior cycles and new requirements to affirmatively further fair housing.

- While the bulk of the RHNA process will occur in 2020, **major activities occurring in 2019 include:** initial meetings of the Housing Methodology Committee this fall and formation of subregions by January 2020.

ABAG Executive Board appoints members of HMC

Begin consultation process with HCD

Official kickoff to RHNA process

TODAY

JULY

SUMMER

SEPTEMBER

HORIZON

HORIZON

Questions?

Feel free to contact MTC/ABAG staff with any follow-up questions:

- Dave Vautin – dvautin@bayareametro.gov
- Adam Noelting – anoelting@bayareametro.gov

Vallejo at Sunset