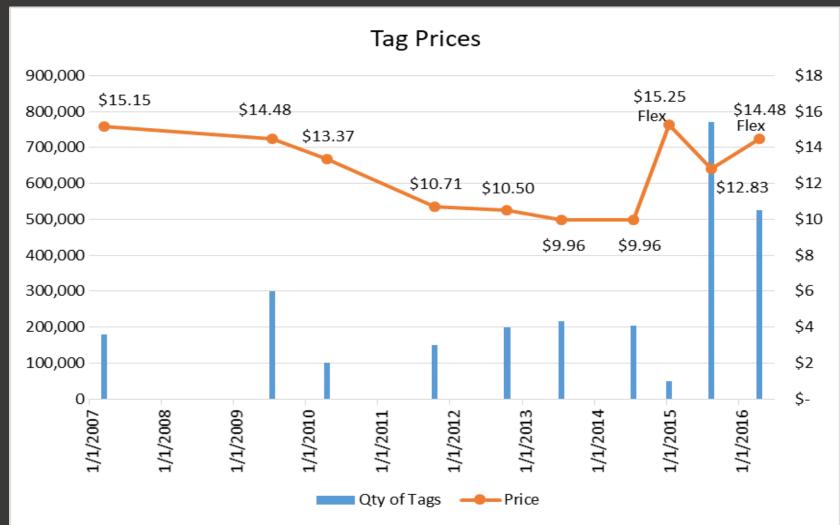
FasTrak Toll Tag Procurement

Bay Area Toll Authority January 23, 2019

Tag Procurement History



Notes:

Prices trended down until recently as Title 21 became obsolete. Prices and quantities are for internal, nonretail tags unless noted

Regulatory Change

3

- Electronic toll collection systems in CA use standard communication specifications.
- Existing specification was amended to introduce a new communications protocol (6C).



Regulatory Change

- Caltrans conducted a Standardized Regulatory Impact Assessment (SRIA)
- SRIA concluded:
 - 1) New protocol would result in cost savings for toll agencies
 - 2) Toll agencies will re-invest savings, benefitting the state.
- New protocol is effective January 1, 2019.



California Preference Program

- Agency staff have formulated and initiated a research strategy that includes:
 - Determining BATA's authority to adopt a preference program.
 - Identifying CA Preference programs implemented by other state and/or local agencies.
 - Establish program goals such as:
 - Manufacturing
 - Number of jobs
 - Physical presence
 - Types of contracts suited for preference program.



Recent 6C Tag Procurements



| | BATA | TCA | RCTC |
|---------------------|----------|----------|-----------|
| Non-Retail Tags | Nov 2018 | Aug 2018 | July 2018 |
| Kapsch TrafficCom | \$8.26 | \$10.00 | \$11.55 |
| USA, Inc. | | | |
| Neology, Inc. | \$9.20 | \$14.54 | \$9.21 |
| TransCore, LP | \$9.97 | NA | NA |
| Star Systems | NA | NA | NA |
| International, Ltd. | | | |
| | | | <u>I</u> |

TCA – Transportation Corridor Agencies RCTC – Riverside County Transportation Commission

Recommendation

- Proceed with award of internal tags to Kapsch TrafficCom USA, Inc. and award of external tags to Neology, Inc.
- Develop parameters for California preference procurement policy
- Direction from the Authority about further investigation of a California preference program

