

Metropolitan Transportation Commission Programming and Allocations Committee

January 9, 2019

Agenda Item 2b

Subject: Quarterly report of the Executive Director's Delegated Authority actions

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of certain funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the second quarter report for FY2018-19, and covers the period from October 2018 through December 2018. The Executive Director approved the following allocation and rescission actions as summarized below and detailed in Attachment A:

| Delegated Authority FY 2018-19 | 1st Quarter | 2nd Quarter | Year-to-Date |
|---------------------------------------|----------------------|----------------------|-----------------------|
| <i>Allocations</i> | | | |
| Transportation Development Act | \$ 20,158,645 | \$ 6,031,094 | \$ 26,189,739 |
| State Transit Assistance | \$ 14,160,816 | \$ 8,527,286 | \$ 22,688,102 |
| Regional Measure 2 | \$ 7,234,666 | \$ 1,375,567 | \$ 8,610,233 |
| Total Allocations | \$ 41,554,127 | \$ 15,933,947 | \$ 57,488,074 |
| <i>Rescissions</i> | | | |
| Transportation Development Act | \$ (432,019) | \$ (1,453) | \$ (433,472) |
| State Transit Assistance | \$ (217,209) | \$ - | \$ (217,209) |
| Bridge Tolls | \$ (165,000) | \$ (270,214) | \$ (435,214) |
| Total Rescissions | \$ (814,228) | \$ (271,667) | \$ (1,085,895) |

The large number of RM2 rescissions in the Safe Routes to Transit program are for projects that are completed; the program funds will be held for future eligible uses.

Issues: None

Recommendation: Information

Attachments: FY2018-19 Delegated Authority Attachment A

FY 2018-19 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

2nd Quarter

| Transportation Development Act - Allocation (001) | | | | Approval | |
|---|--|------------------|------|----------|--------------------|
| Claimant | Description | Amount | Code | Date | Apportionment |
| 5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital | | | | | |
| Oakland | Burr, Wilson, and Palmer Stair Path Rehabilitation Project | 136,000 | 071 | 10/24/18 | Alameda County |
| Oakland | Peralta Streetscape Project | 200,000 | 072 | 10/24/18 | Alameda County |
| Oakland | Chinatown Harrison Swift and Effective Project | 107,811 | 073 | 10/24/18 | Alameda County |
| Piedmont | Oakland Ave Bridge Ped Safety Project | 82,399 | 074 | 10/24/18 | Alameda County |
| Emeryville | Bike and Ped Improvements throughout the City | 66,603 | 075 | 10/24/18 | Alameda County |
| Marin County | Sir Francis Drake/Ash Ped Safety Improvemnts | 100,000 | 077 | 11/28/18 | Marin County |
| San Rafael | Franciso Blvd West Multi-Use Pathway 2nd to Anderson | 184,043 | 078 | 11/28/18 | Marin County |
| Sausalito | Gate 6/Bridgeway Intersection Improvements | 60,000 | 079 | 11/28/18 | Marin County |
| Santa Clara County | San Tomas Widening and Trail Project | 826,945 | 080 | 11/28/18 | Santa Clara County |
| Dixon | Vaca Dixon Bikeway Phase 6 | 350,000 | 088 | 12/19/18 | Solano County |
| Vallejo | Bay Trail Vine Trail Project | 200,000 | 089 | 12/19/18 | Solano County |
| Vallejo | SR2S Infrastructure Improvements | 85,000 | 090 | 12/19/18 | Solano County |
| Subtotal | | 2,398,801 | | | |
| 5801 - 99233.7, 99275 Community Transit Service - Operations | | | | | |
| Solano TA | Community Transit | 5,000 | 081 | 11/28/18 | Dixon |
| Solano TA | Community Transit | 40,000 | 081 | 11/28/18 | Fairfield |
| Solano TA | Community Transit | 5,000 | 081 | 11/28/18 | Rio Vista |
| Solano TA | Community Transit | 70,000 | 081 | 11/28/18 | Vacaville |
| Solano TA | Community Transit | 85,000 | 081 | 11/28/18 | Vallejo/Benicia |
| Solano TA | Community Transit | 759,836 | 081 | 11/28/18 | Solano County |
| Union City | Community Transit | 141,264 | | 12/19/18 | Alameda County |
| Subtotal | | 1,106,100 | | | |
| 5802 - 99260A Transit - Operations | | | | | |
| Santa Rosa | Transit Operations | 98,654 | 076 | 10/24/18 | Sonoma County |
| Fairfield | Transit Operations | 82,131 | 082 | 11/28/18 | Solano County |
| Fairfield | Transit Operations | 117,629 | 082 | 11/28/18 | Dixon |
| Fairfield | Transit Operations | 481,058 | 082 | 11/28/18 | Vacaville |
| Fairfield | Transit Operations | 164,677 | 082 | 11/28/18 | Vallejo |
| Subtotal | | 944,149 | | | |
| 5803 - 99260A Transit - Capital | | | | | |
| Union City | Transit Capital | 326,732 | 083 | 11/28/18 | Union City |
| Fairfield | Transit Capital | 500,000 | 084 | 11/28/18 | Fairfield |
| Subtotal | | 826,732 | | | |
| 5807 - 99400C Transit - Operations | | | | | |
| Fairfield | Transit Operations | 150,074 | 085 | 11/28/18 | Suisun City |
| Subtotal | | 150,074 | | | |
| 5812 - 99400D Planning and Administration - Operations | | | | | |
| Solano TA | Planning and Administration | 24,763 | 086 | 11/28/18 | Dixon |
| Solano TA | Planning and Administration | 144,630 | 086 | 11/28/18 | Fairfield |
| Solano TA | Planning and Administration | 10,590 | 086 | 11/28/18 | Rio Vista |
| Solano TA | Planning and Administration | 67,340 | 086 | 11/28/18 | Suisun City |
| Solano TA | Planning and Administration | 122,412 | 086 | 11/28/18 | Vacaville |
| Solano TA | Planning and Administration | 190,494 | 086 | 11/28/18 | Vallejo/Benicia |
| Solano TA | Planning and Administration | 25,009 | 086 | 11/28/18 | Solano County |
| Subtotal | | 585,238 | | | |

5802 - 99260.6 Rail Passenger Service

| | | | | | |
|-----------------|------------------------|------------------|-----|----------|-------------|
| Solano TA | Rail Passenger Service | 20,000 | 087 | 11/28/18 | Suisun City |
| Subtotal | | 20,000 | | | |
| Total | | 6,031,094 | | | |

| State Transit Assistance - Allocation (002) | | Approval | | | |
|---|-------------|----------|------|------|---------------|
| Claimant | Description | Amount | Code | Date | Apportionment |

5820 - 6730A Operations - Population-Based County Block Grant

| | | | | | |
|-----------------|--------------------|------------------|-----|----------|---------------------|
| Marin Transit | Transit Operations | 967,035 | 052 | 10/24/18 | Marin County |
| Union City | Transit Operations | 665,827 | 069 | 12/19/18 | Alameda County |
| BART | Transit Operations | 80,673 | 070 | 12/19/18 | Alameda County |
| BART | Transit Operations | 58,402 | 071 | 12/19/18 | Contra Costa County |
| ECCTA | Transit Operations | 500,347 | 072 | 12/19/18 | Contra Costa County |
| WestCat | Transit Operations | 126,894 | 073 | 12/19/18 | Contra Costa County |
| Subtotal | | 2,399,178 | | | |

5820 - 6730A Operations - Population-Based Northern County/Small Operator

| | | | | | |
|-----------------|--------------------|------------------|-----|----------|---------------|
| Marin Transit | Transit Operations | 233,231 | 053 | 10/24/18 | Marin County |
| Santa Rosa | Transit Operations | 410,586 | 054 | 10/24/18 | Sonoma County |
| LAVTA | Transit Operations | 71,824 | 062 | 11/28/18 | LAVTA |
| Union City | Transit Operations | 339,244 | 074 | 12/19/18 | Union City |
| Subtotal | | 1,054,885 | | | |

5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit

| | | | | | |
|-----------------|------------------------|----------------|-----|----------|--------------------|
| Santa Rosa | Transit Operations | 91,486 | 055 | 10/24/18 | Sonoma County |
| VTA | Paratransit Operations | 711,584 | 063 | 11/28/18 | Santa Clara County |
| Union City | Paratransit Operations | 34,554 | 075 | 12/19/18 | Alameda County |
| Subtotal | | 837,624 | | | |

5820 - 6730A Operations - Revenue-based

| | | | | | |
|-----------------|--------------------|------------------|-----|----------|---------------|
| Marin Transit | Transit Operations | 598,064 | 056 | 10/24/18 | Marin Transit |
| Santa Rosa | Transit Operations | 199,516 | 057 | 10/24/18 | Santa Rosa |
| VTA | Transit Operations | 175,123 | 064 | 11/28/18 | VTA-ACE |
| Fairfield | Transit Operations | 163,369 | 076 | 12/19/18 | Fairfield |
| Subtotal | | 1,136,072 | | | |

5820 - 6730A Operations - Population-based Regional Paratransit

| | | | | | |
|-----------------|--------------------|---------------|-----|----------|--------------|
| Marin Transit | Transit Operations | 43,372 | 058 | 10/24/18 | Marin County |
| Subtotal | | 43,372 | | | |

5826 - 6730D Paratransit - Operations - Population-based Regional Paratransit

| | | | | | |
|-----------------|------------------------|----------------|-----|----------|---------------|
| Solano TA | Paratransit Operations | 526,439 | 065 | 11/28/18 | Solano County |
| Subtotal | | 526,439 | | | |

5821 - 6730B Capital Costs - Revenue-based

| | | | | | |
|-----------------|-----------------|----------------|-----|----------|---------------|
| Marin Transit | Transit Capital | 920,000 | 059 | 10/24/18 | Marin Transit |
| Subtotal | | 920,000 | | | |

5821 - 6730B Capital Costs - Population-based Northern Counties/Small Operators

| | | | | | |
|-----------------|------------------------------|------------------|-----|----------|---------------|
| Solano TA | Fairgrounds Transit Facility | 1,000,000 | 066 | 11/28/18 | Solano County |
| Solano TA | Transit Capital | 67,000 | 067 | 11/28/18 | Solano County |
| Subtotal | | 1,067,000 | | | |

5822 - 6731C Paratransit - Operations - Revenue-based

| | | | | | |
|-----------------|------------------------|----------------|-----|----------|------------|
| Union City | Paratransit Operations | 133,992 | 079 | 12/19/18 | Union City |
| Subtotal | | 133,992 | | | |

5820 - 6730A Operations - Population-based Lifeline

| | | | | | |
|-----------------|--|----------------|-----|----------|----------------|
| Santa Rosa | Cycle 5: Operate Lifeline Routes | 191,631 | 060 | 10/24/18 | Sonoma County |
| Solano TA | Cycle 5: Intercity Taxi Script Program | 100,000 | 068 | 11/28/18 | Solano County |
| Union City | Cycle 5: Route 2 Operations | 91,256 | 080 | 12/19/18 | Alameda County |
| Subtotal | | 382,887 | | | |

6730B Capital - Population-based Lifeline

| | | | | | |
|-----------------|--------------------------------|---------------|-----|----------|--------------|
| Marin Transit | Cycle 5: Bus Stop Improvements | 25,837 | 061 | 10/24/18 | Marin County |
| Subtotal | | 25,837 | | | |

Total 8,527,286

| Regional Measure 2 Funds - Allocation (006) | | | | Approval | |
|---|-------------|--------|------|----------|-------|
| Claimant | Description | Amount | Code | Date | Notes |

Operating Allocations

Operating projects must meet performance standards identified in MTC Res. 3636, Revised.

| | | | | | |
|-----------------|----------------------------|------------------|-----|----------|--|
| Fairfield | Project № 3: Blue Line | 463,967 | 020 | 12/19/18 | |
| Fairfield | Project № 3: Green Express | 636,600 | 021 | 12/19/18 | |
| Subtotal | | 1,100,567 | | | |

Marketing

| | | | | | |
|-----------------|------------------------|----------------|-----|----------|--|
| WETA | Richmond Ferry Service | 200,000 | 018 | 11/28/18 | |
| AC Transit | Transbay Service | 75,000 | 019 | 11/28/18 | |
| Subtotal | | 275,000 | | | |

Total 1,375,567

Allocations Grand Total 15,933,947

| Rescission - Transportation Development Act | | | | Approval | Allocation |
|---|-------------|--------|--|----------|-------------|
| Claimant | Description | Amount | | Date | Instruction |

| | | | | | |
|--------------|----------------------------------|----------------|--|----------|----------|
| Santa Rosa | Motecito Blvd Bike Enhancements | (1,451.38) | | 12/19/18 | 17001001 |
| Santa Rosa | Citywide Pedestrian Enhancements | (1.61) | | 12/19/18 | 17001003 |
| Total | | (1,453) | | | |

| Rescission - Regional Measure 2 Funds | | | | Approval | Allocation |
|---------------------------------------|-------------|--------|--|----------|-------------|
| Claimant | Description | Amount | | Date | Instruction |

| | | | | | |
|---------------|--|------------------|--|----------|----------|
| City CarShare | City Car Share Expansion Along Transbay Transit Corridors | (1,065.01) | | 12/19/18 | 07365405 |
| AC Transit | AC Transit Bicycle Parking Plan | (5,252.74) | | 12/19/18 | 07375908 |
| SFMTA | Balboa Park Station Intermodal Connections | (28,738.86) | | 12/19/18 | 08375914 |
| SFMTA | Improved Bicycle Access to 16th BART Station | (1,834.75) | | 12/19/18 | 07375911 |
| SFMTA | Improved Bicycle Access to 16th BART Station | (13,186.21) | | 12/19/18 | 11375915 |
| SFMTA | Market Street Safety Zone | (148,327.38) | | 12/19/18 | 08375912 |
| VTA | Santa Clara Transit Center - Pedestrian/ Bike Crossing | (15,913.00) | | 12/19/18 | 07375909 |
| BART | Electronic Bike Locker Gap Closure | (3.85) | | 12/19/18 | 08383203 |
| BART | Bayfair Station Area Improvement Plan | (834.00) | | 12/19/18 | 08383204 |
| SFMTA | Glen Park Area Bicycle Project | (22,171.75) | | 12/19/18 | 10383203 |
| Santa Rosa | US-101 Bicycle and Pedestrian Bridge Study | (5,848.75) | | 12/19/18 | 12396715 |
| Oakland | 19th Street/ Uptown Bike Station | (371.81) | | 12/19/18 | 14406707 |
| SFMTA | SFMTA Bicycle -Transit System Integration | (25,941.59) | | 12/19/18 | 12406701 |
| Concord | Concord Bike and Pedestrian Access to Transit Plan | (723.00) | | 12/19/18 | 15414904 |
| Marin County | San Quentin Village Safe Access Gap Closure and Transit Stop | (0.89) | | 12/19/18 | 16414916 |
| Total | | (270,214) | | | |

Recissions Grand Total (271,667)