



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Administration Committee

DATE: December 5, 2018

FR: Deputy Executive Director, Operations

W.I.: 1517; 1212

RE: Contract Amendments – 2017 On-Call Design Services – Project Performance Assessment

Support:

- i. Arup North America Ltd. (\$12,500)
- ii. AECOM Technical Services (\$12,500)

This memorandum requests Committee approval of two contract amendments in the amounts of \$12,500, respectively, to MTC's contracts for On-Call Design Services with Arup North America Ltd. (Arup) and AECOM Technical Services (AECOM) to review, update, and/or estimate the capital and operating costs of the region's largest planned and proposed transportation projects.

Background

MTC/ABAG staff conducts a robust project performance assessment on the region's most costly planned and proposed transportation projects to inform the development of the Regional Transportation Plan (RTP) and Sustainable Communities Strategy (SCS). The project performance assessment has been an integral part of developing both Plan Bay Area (2013) and its successor Plan Bay Area 2040 (2017). The assessment relies heavily on a Benefit/Cost ratio for each project necessitating consistency and accuracy among estimated costs to ensure that all projects are evaluated fairly.

In 2017, following a competitive procurement process, the Bay Area Toll Authority's (BATA) Oversight Committee authorized the Executive Director to enter into contracts with fourteen firms to provide On-Call Construction Management and/or Design Services for a three-year period ending January 31, 2021. The Request for Qualifications (RFQ) that governed the selection specified that BATA could directly assign work to a particular firm based on the nature of the work, expertise and availability of the firm(s) and staff of those firm(s) or could conduct informal proposal solicitations among qualified firms to assist in assigning work.

Arup and AECOM were among the qualified firms selected to perform Design Services for BATA's On-Call Construction Management and Design Services Consultant Bench. Per Section IX. K. Cooperative Use of the BATA RFQ, MTC may utilize the RFQ to obtain services, at the same terms and conditions included in the RFQ and firms' Statements of Qualifications (SOQs) during the period of time that contracts resulting from the RFQ are in effect.

In September 2018, MTC staff conducted an informal solicitation of proposals for project performance support to review, update, and/or estimate the capital and operating costs of the region's largest planned and proposed transportation projects. MTC staff reviewed the proposals considering three factors:

- (1) Demonstrated understanding of the project and soundness of the proposed approach;
- (2) Qualifications of the proposed staff; and
- (3) Experience of the firm relative to the project.

Staff selected Arup to develop the methodology, and review, estimate, and update the costs of the region's largest planned and proposed transportation capital projects. Staff also selected AECOM to review and estimate the costs of the region's proposed transformative transportation projects.

Contract Actions

Staff requests that the Administration Committee authorize the Executive Director or his designated representative to negotiate and enter into the following contract amendments:

i. Contract Amendment – 2017 On-Call Design Services: Arup North America Ltd. (\$12,500)

The proposed amendment will add \$12,500 to Arup's On-Call Design Services contract, bringing the total to \$212,419. Funding for this amendment is included in the approved FY 2018-19 agency budget. Arup is neither a small business enterprise nor a disadvantaged enterprise, and currently has no subcontractors for this project.

ii. Contract Amendment – 2017 On-Call Design Services: AECOM Technical Services, Inc. (\$12,500)

The proposed amendment will add \$12,500 to AECOM's On-Call Design Services contract, bringing the total to \$562,500. Funding for this amendment is included in the approved FY 2018-19 agency budget. AECOM is neither a small business enterprise nor a disadvantaged enterprise, and currently has no subcontractors for this project.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into contract amendments with Arup and AECOM in amounts not to exceed \$12,500, respectively, to provide on-call design services in connection with project performance assessment.



Andrew B. Tremier

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1517; 1212

Consultant: Arup North America Ltd. (San Francisco, CA)

Work Project Title: 2017 On-Call Design Services

Purpose of Project: To provide on-call design services support for *Horizon* and Plan Bay Area 2050's project performance assessment.

Brief Scope of Work: Review, estimate, and update the costs of the region's largest planned and proposed transportation capital projects.

Project Cost Not to Exceed: \$12,500 this amendment
Previously approved agreement = \$199,919
Total approved contract amount based on this action = \$212,419

Funding Source: General Funds

Fiscal Impact: \$12,500 is included in the FY 2018-19 Agency Budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Arup North America Ltd. for on-call design services as described above and in the Deputy Executive Director's memorandum dated December 5, 2018, and that the Chief Financial Officer is authorized to set aside funds from the FY 2018-19 Agency Budget for this purpose in the amount of \$12,500.

Administration Committee:

Federal D. Glover, Chair

Approved: Date: December 12, 2018

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1212

Consultant: AECOM Technical Services, Inc. (Oakland, CA)

Work Project Title: 2017 On-Call Design Services

Purpose of Project: To provide on-call design services support for *Horizon* and Plan Bay Area 2050's project performance assessment.

Brief Scope of Work: Review and estimate the costs of the region's proposed transformative transportation projects.

Project Cost Not to Exceed: \$12,500 this amendment
Previously approved agreement = \$550,000
Total approved contract amount based on this action = \$562,500

Funding Source: General Funds

Fiscal Impact: \$12,500 is included in the FY 2018-19 Agency Budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with AECOM Technical Services, Inc. for on-call design services as described above and in the Deputy Executive Director's memorandum dated December 5, 2018, and that the Chief Financial Officer is authorized to set aside funds from the FY 2018-19 Agency Budget for this purpose in the amount of \$12,500.

Administration Committee:

Federal D. Glover, Chair

Approved: Date: December 12, 2018