

# ASSOCIATION OF BAY AREA GOVERNMENTS

Representing City and County Governments of the San Francisco Bay Area



Date: November 8, 2018

To: ABAG Executive Board

From: Executive Director

Subject: **Authorizations for San Pablo Avenue Green Stormwater Spine Project New Funding and Associated Contract Actions**

## Executive Summary

San Francisco Estuary Partnership has been working on a multi-site green street project in various cities along San Pablo Avenue in the East Bay. The goal of the projects is to retrofit the public right-of-way with landscape-based stormwater treatment facilities that collect urban runoff and filter out pollutants before it is discharged to the Bay. Once constructed, the projects will cumulatively treat six acres of impervious surface runoff, meeting San Francisco Regional Water Quality Control Board mitigation requirements associated with the San Francisco-Oakland Bay Bridge east span replacement project.

The San Pablo Avenue Green Stormwater Spine Project (Project) is funded by multiple grant sources. Caltrans stormwater mitigation funds and the State Natural Resources Agency's Urban Greening Program grant provide \$1,480,000 in construction money. Additional funds are needed to complete the suite of construction projects due to cost increases and delays caused by underground utility conflicts at the sites. The Metropolitan Transportation Commission's (MTC) Bay Area Toll Authority (BATA) will provide \$2,000,000 in BATA Rehabilitation funds to ensure the projects can continue.

The Association of Bay Area Governments (ABAG) contracted with Ghilotti Brothers, Inc, for construction services for the Project. The original authorization was for an amount not to exceed \$2,000,000. The construction contract was let in two packages (Package A for Emeryville only, and Package B for the cities of Oakland, Berkeley, El Cerrito, Richmond, Albany, and San Pablo) to Ghilotti Bros., Inc. The contract for Package A was originally executed in 2016 in an amount not to exceed \$475,000, and was amended in October 2018 to reflect a not-to-exceed amount of \$635,000. The contract for Package B was originally executed in 2016 in an amount not to exceed \$2,100,000 and will be amended to reflect a reduced not-to-exceed amount of \$1,850,000. The cumulative authorization should have been increased when the contract for Package B was originally executed, but inadvertently was not increased at that time. To correct this, we request an increase in the cumulative authorization for both packages to \$2,500,000.

East Bay Municipal Utility District (EBMUD) must perform pipeline relocations for the Project. ABAG expects to contract with EBMUD for that service for up to \$750,000.

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ABAG expects to enter into an agreement with MNS Engineering (MNS) for construction management. MNS is on MTC's bench of on-call construction management and design services approved vendors. The contract will be for up to \$850,000 for construction management of the Project.

To streamline approvals in a shortened timeline, these approval requests have been condensed into one agenda item.

### **Recommended Actions**

The Executive Board is requested to authorize the Executive Director of the Metropolitan Transportation Commission, or his designee, to (1) accept Bay Area Toll Authority (BATA) Rehabilitation funds in the amount of \$2,000,000 for funding the San Pablo Avenue Green Stormwater Spine project; (2) increase the cumulative authorization for the Ghilotti Brothers, Inc. agreements for San Pablo Avenue Green Stormwater Spine Construction, Packages A and B, not to exceed \$2,500,000; (3) enter into an agreement with the East Bay Municipal Utility District in an amount up to \$750,000 to perform pipeline relocations for the San Pablo Avenue Green Stormwater Spine project; and, (4) enter into an agreement with MNS Engineering in an amount up to \$850,000 to provide construction management services for all San Pablo Avenue Green Stormwater Spine project sites.



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Steve Heminger

### **Attachments**

Summary Approval Ghilotti Brothers, Inc.  
Summary Approval EBMUD  
Summary Approval MNS Engineering