



BAY AREA TOLL AUTHORITY

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Memorandum

TO: BATA Oversight Committee

DATE: November 7, 2018

FR: Executive Director

W. I. 1251

RE: Contract Amendment – Richmond-San Rafael Bridge Access Improvement Project – Utility Relocation: East Bay Municipal Utility District (\$300,800)

This memorandum requests Committee approval of a contract amendment with East Bay Municipal Utility District (EBMUD) for utility relocations in support of the Richmond-San Rafael (RSR) Bridge Access Improvement Project in an amount not to exceed \$300,800.

Background

The RSR Access Improvement Project will convert the existing shoulder on eastbound I-580 to a peak-period use lane between Sir Francis Drake Boulevard and Marine Street. To allow for the new lane and preserve access to Point Molate, the project will replace the existing bicycle access on the south side of I-580 with a new barrier-separated bicycle/pedestrian path on the north side.

The bicycle/pedestrian path excavation and construction along the Stenmark Drive off-ramp and along westbound I-580 have exposed that the bike path alignment does not provide adequate cover over the existing 16-inch waterline owned by EBMUD. That line provides fresh water to the Point Molate area of Richmond. Leaving the waterline in place would substantially increase the risk of damage to the pipeline that could interrupt EBMUD's ability to provide water to its customers in this area.

In July 2016 and October 2017 this Committee approved a contract and subsequent amendment with EBMUD in a cumulative amount not to exceed \$601,000 to relocate the waterline. This work will provide for the relocation of an additional 450 feet of that waterline and completion of a temporary line to be used during construction of the permanent waterline. The cost has been reviewed and concurred with by staff. The work only includes relocations that are needed for the project. Costs for additional pipeline segments that may be replaced by EBMUD to maintain consistency with adjacent facilities are not included and are the responsibility of EBMUD.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a contract amendment with EBMUD to relocate an additional 450 feet of its 16-inch waterline for an amount not to exceed \$300,800.



Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Contract Amendment

Work Item No.:	1251
Vendor:	East Bay Municipal Utility District (EBMUD)
Work Project Title:	Utility Relocation Services: Richmond-San Rafael Bridge Access Improvement Project
Purpose of Project:	To relocate an additional 450 feet of existing EBMUD waterline adjacent to the westbound I-580 Stenmark Drive off-ramp. The waterline is in conflict with a segment of the bicycle/pedestrian path currently under construction.
Brief Scope of Work:	This work will provide for the relocation of an additional 450 feet of EBMUD waterline and the construction of a temporary waterline for use during the completion of the permanent line.
Project Cost Not to Exceed:	This amendment – \$300,800 Current contract amount before this amendment – \$601,000 Total contract amount – \$901,800
Funding Source:	Toll Bridge Rehabilitation Program funds
Fiscal Impact:	Funds are included in the FY 2018-19 Toll Bridge Rehabilitation Program Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with EBMUD to complete a water line relocation as described above and in the Executive Director's memorandum dated November 7, 2018, and the Chief Financial Officer is directed to set aside funds in the amount of \$300,800 for such contract amendment.
BATA Oversight Committee:	<hr/> Amy Rein Worth
Approval Date:	November 14, 2018