

Metropolitan Transportation Commission Programming and Allocations Committee

October 10, 2018

Agenda Item 2e

Concurrence Request for STIP Amendment

Subject: STIP Amendment (AB 3090 Reimbursement) Request for American Canyon's Devlin Rd and Vine Trail Extension project in Napa County

Background: The Napa Valley Transportation Authority (NVTa) and the City of American Canyon request MTC's concurrence on an AB 3090 STIP amendment for the Devlin Rd and Vine Trail Extension project. MTC's 2018 Regional Transportation Improvement Program (RTIP), approved in December 2017 and amended in April 2018, programmed \$4.2 million for the construction of the project in FY 2020-21. Since the project is now ready for construction, the City and NVTa request amending the STIP to convert the project into an AB 3090 Reimbursement project. An AB 3090 reimbursement allows sponsors to use local funds to advance projects, and receive reimbursement from state funds at a later date. The City requests payback over a three-year period starting in FY 2020-21.

Since this action proposes to amend the STIP to convert a project into an AB 3090 Reimbursement project, Committee action is required to concur with the proposed amendment. This action is in accordance with the 2018 Regional Transportation Improvement Program (RTIP) Policies and Procedures (MTC Resolution No. 4308), available at <http://mtc.ca.gov/stip>.

The current and proposed 2018 STIP programming is shown below.

Existing Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
2130D	American Cyn	CON	\$4,151,000	2020-21	Devlin Rd and Vine Trail Ext.

Proposed Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
2130D	American Cyn	CON	\$1,383,000	2020-21	Devlin Rd and Vine Trail Ext. (3090)
2130D	American Cyn	CON	\$1,384,000	2021-22	Devlin Rd and Vine Trail Ext. (3090)
2130D	American Cyn	CON	\$1,384,000	2022-23	Devlin Rd and Vine Trail Ext. (3090)

The City is requesting an advance STIP allocation concurrent with this amendment request. Should CTC approve the allocation, this amendment would no longer be needed. Staff expects CTC's action on either the amendment or advance allocation in January 2019. The annual repayment amounts are subject to final agreement among the sponsors and the State.

Issues: State law prioritizes AB 3090 reimbursements in the STIP, so repayment of STIP funds to this project would take precedence over other STIP projects. Proposition 6, if passed, will greatly reduce STIP proceeds, jeopardizing funding for this and other transportation projects.

Recommendation: Approve the requested STIP amendment concurrence from NVTa and the City, and direct staff to send a letter of concurrence to the CTC.

Attachments:

1. NVTa STIP Amendment Request Letter to MTC, September 11, 2018
2. City of American Canyon STIP Amendment Request Letter to NVTa, September 6, 2018



September 11, 2018

Kenneth Kao,
Principal Planner
Programming and Allocations
Metropolitan Transportation Commission (MTC)
375 Beale Street, Suite 800
San Francisco, CA 94105

Subject: NVRTA Concurrence for Advance STIP Allocation and AB 3090 Reimbursement to advance STIP funds for the City of American Canyon Devlin Road and Vine Trail Extension Project

Dear Mr. Kao,

The City of American Canyon is requesting an advance allocation in the amount of \$4.151 million in Napa Regional Transportation Improvement Program (RTIP) funds. These funds were originally programmed in FY 2018-19 but were pushed out to FY 2020-21 because of the revenue shortfall in the FY 2018-19 State Transportation Improvement Program (STIP).

If the California Transportation Commission is not able to comply with the City's allocation request, the City of American Canyon has asked Napa Valley Transportation Authority (Authority) and MTC's concurrence so it can pursue an AB 3090 (reimbursement) funding structure to advance the \$4.151 million in Napa RTIP funds for the Devlin Road and Vine Trail Extension Project. As this project is integral to improving the transportation network on SR 29, particularly for truck traffic accessing Green Island Road, the City of American Canyon is requesting to advance STIP funds using local funds. The advancement of STIP funds will allow the project to be advertised for construction in the summer of 2019.

NVRTA supports the City's request to advance funds. While Devlin is a local collector, the project will serve as a parallel facility to the heavily congested SR-29, which operates at capacity during peak times of the day. When completed, the project will significantly improve traffic circulation in the southern portion of SR 29 within both the County of Napa and the City of American Canyon. The project also includes an extension of the Vine Trail, a 47-mile class 1 facility that has been funded in part by the California Transportation Commission's Active Transportation Program funds. This facility will effectively eliminate conflicts between truck and auto traffic operating at high speeds in the corridor, significantly improving the safety of bicyclists and pedestrians.

For these reasons, NVRTA concurs with American Canyon's request to receive an advance STIP allocation, or approval of an AB 3090 (reimbursement) where the City would use its own local funds to pay up-front costs of construction. NVRTA requests MTC concurrence to pursue the AB 3090 (reimbursement) with the

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NVTa Concurrence Advance STIP Allocation Request
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California Transportation Commission. This approach has been approved by the City of American Council on September 4, 2018, as shown in the enclosed Resolution 2018-100.

Should you have any questions, please call me at (707) 259-8634.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Kate Miller', is written over the word 'Sincerely,'.

Kate Miller
Executive Director

Cc: Steven L. Hartwig, Public Works Director, City of American Canyon



September 6, 2018

Kate Miller
Executive Director
Napa Valley Transportation Agency (NVTa)
625 Burnell St.
Napa, CA 94559

Subject: Request for Concurrence for AB 3090 Request to advance STIP funds for the
Devlin Road and Vine Trail Extension Project (TR14-0100)

Dear Kate,

The City of American Canyon (City) seeks NVTa concurrence for the AB 3090 request to advance \$4.151 million in State Transportation Improvement Program (STIP) funds for the Devlin Road and Vine Trail Extension Project (Project) (TR14-0100). The STIP funding for the Project was requested for FY 18/19, but was subsequently programmed to FY 20/21 by the California Transportation Commission (CTC) due to the first two years of the program being over-subscribed. The advancement of STIP funds will allow the City to maintain the Project's schedule and be advertised for construction in the summer of 2019.

The City will be advancing the STIP funds with local funds. The City of American Canyon's City Council adopted Resolution 2018-100 (attached) on September 4, 2018, approving the advancement of funds with AB 3090 reimbursement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Steve Hartwig".

Steven L. Hartwig, P.E., T.E.
Public Works Director

attachment: Resolution 2018-100

cc: Jason Holley, City Manager, City of American Canyon



RESOLUTION NO. 2018-100

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON TO ADOPT A RESOLUTION AUTHORIZING THE PUBLIC WORKS DIRECTOR TO EXECUTE ALL DOCUMENTS AND TAKE NECESSARY STEPS REQUESTING AN ADVANCE ALLOCATION AND "AB 3090 REIMBURSEMENT" FROM THE CALIFORNIA TRANSPORTATION COMMISSION IN THE AMOUNT OF \$4.151 MILLION IN CONJUNCTION WITH THE DEVLIN ROAD AND VINE TRAIL EXTENSION PROJECT (TR14-0100).

WHEREAS, the Devlin Road and Vine Trail Extension Project (TR14-0100) (Project) is one of the City's planned major roadway extensions to improve traffic circulation, as envisioned in the City's General Plan Circulation Element; and

WHEREAS, the City submitted a request to the California Transportation Commission (CTC) for State Transportation Improvement Program (STIP) funding for construction of the Project; and

WHEREAS, the City's request included allocation of STIP funds for FY18/19, in line with the Project's schedule; and

WHEREAS, the CTC, in considering the overall requests it received for STIP funding, programmed the City's request to FY20/21; and

WHEREAS, the City, by virtue of the various projects and efforts that are underway in the industrial area, would be better served in not further delaying the construction of the Project; and

WHEREAS, under Government Code Section 14529.7, the City may enter into an arrangement under which the City pays for the delivery of a STIP project with its own funds in advance of the year in which the project is programmed, and is then reimbursed when the STIP allocation becomes available.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of American Canyon hereby authorizes the Public Works Director to execute all documents and take necessary steps requesting an Advance Allocation and "AB 3090 Reimbursement" from the California Transportation Commission in the amount of \$4.151 million in conjunction with the Devlin Road and Vine Trail Extension Project (TR14-0100).

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 4th day of September, 2018, by the following vote:

AYES:	Council Members Joseph, Oro, Vice Mayor Leary and Mayor Garcia
NOES:	None
ABSTAIN:	None
ABSENT:	Council Member Aboudamous


Leon Garcia, Mayor

ATTEST:


Suellen Johnston, City Clerk

Attachment: Exhibit A