

Metropolitan Transportation Commission Programming and Allocations Committee

October 10, 2018

Agenda Item 2b

Subject: Quarterly report of the Executive Director's Delegated Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the first quarter report for FY2018-19, and covers the period of June 2018 through September 2018. At the start of a new fiscal year, allocations may be approved in June ahead of the fiscal year, but are not effective until the start of the fiscal year so they are included as first quarter actions. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachment A:

Delegated Authority FY 2018-19	1st Quarter
Allocations	
Transportation Development Act	20,158,645
State Transit Assistance	14,160,816
Regional Measure 2	7,234,666
Total Allocations	41,554,127
Rescissions	
Transportation Development Act	(432,019)
State Transit Assistance	(217,209)
Regional Measure 2	(165,000)
Total Rescissions	(814,228)

Issues: None

Recommendation: Information

Attachments: FY2018-19 Delegated Authority Attachment A

FY 2018-19 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

First Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Santa Rosa	E Street Class II Bike Lanes	90,000	001	06/27/18	Sonoma County
Windsor	Crosswalks at Brooks Rd South & US101 N	219,124	002	06/27/18	Sonoma County
Daly City	Westmoof Ave to Guadalupe Parkway Bike	154,750	003	06/27/18	San Mateo County
East Palo Alto	Bike/Ped Access to Services	108,820	004	06/27/18	San Mateo County
City of San Mateo	San Mateo Dr. Ped and Bike Improvements	400,000	005	06/27/18	San Mateo County
Campbell	FY 2018/19 Bicycle and Pedestrian Project	34,469	009	07/25/18	Santa Clara County
Gilroy	Levee Trail Pavement Maintenance	173,705	010	07/25/18	Santa Clara County
Los Gatos	Nino or Blossom Hill Road Bike/Pedestrian	52,995	011	07/25/18	Santa Clara County
Monte Sereno	Daves Avenue School area bike/ped improv	14,923	012	07/25/18	Santa Clara County
Mountain View	Citywide Uncontrolled Marked Crosswalk	100,000	013	07/25/18	Santa Clara County
San Jose	Citywide Bikeway Implementation	593,851	014	07/25/18	Santa Clara County
San Jose	Citywide ADA Curb Ramps	100,000	015	07/25/18	Santa Clara County
San Jose	Citywide Bicycle Safety/Education	150,076	016	07/25/18	Santa Clara County
Santa Clara, City	Class 2 bicycle facility on Lafayette/Basset	600,000	017	07/25/18	Santa Clara County
Saratoga	Saratoga Avenue Pathway Project	24,662	018	07/25/18	Santa Clara County
Sunnyvale	Green Bike Lane Pavement Markings	120,877	019	07/25/18	Santa Clara County
Martinez	Downtown Bike and Pedestrian Safety	35,000	020	07/25/18	Contra Costa County
CC County	San Pablo Avenue Pedestrian Gap Closure	55,000	021	07/25/18	Contra Costa County
San Pablo	Rumrill Boulevard Complete Streets Projec	85,000	022	07/25/18	Contra Costa County
Orinda	Moraga Way Crosswalk at Brookside Road	35,000	023	07/25/18	Contra Costa County
Lafayette	Pleasant Hill Road Bicycle Facilities	65,000	024	07/25/18	Contra Costa County
Walnut Creek	High Contrast Pavement Markings	75,000	025	07/25/18	Contra Costa County
Concord	Salvio Street Bikeway Improvements	75,000	026	07/25/18	Contra Costa County
CC County	Walnut Boulevard Shoulder Widening	75,000	027	07/25/18	Contra Costa County
Brentwood	Brentwood Boulevard Shoulder Widening	75,000	028	07/25/18	Contra Costa County
Antioch	Antioch Middle School Pedestrian Improve	55,000	029	07/25/18	Contra Costa County
Pittsburg	Rancho Medanos Junior High School Ped	65,000	030	07/25/18	Contra Costa County
CC County	Imhoff Drive Bicycle Shoulder Striping	55,000	031	07/25/18	Contra Costa County
SFDPW	Sidewalk Repair and Reconstruction	230,846	032	07/25/18	San Francisco County
SFDPW	Preliminary Engineering for Curb Ramps	230,846	033	07/25/18	San Francisco County
SFMTA	Vision Zero Bike and Pedestrian Improvem	461,692	034	07/25/18	San Francisco County
St Helena	Hunt Avenue Sidewalk Gap Closure	75,000	047	08/29/18	Napa County
American Canyon	Donaldson Way Sidewalk Gap Closure	221,099	048	08/29/18	Napa County
CC Health Services	Bicycle and Pedestrian Safety Education	40,000	049	08/29/18	Contra Costa County
Milpitas	ADA Curb Ramp Transition Program 2019	127,587	050	08/29/18	Santa Clara County
C/CAG	San Mateo County Comprehensive Bicycle	50,000	056	09/26/18	San Mateo County
Campbell	San Tomas Aquino Creek Trail	432,019	057	09/26/18	Santa Clara County
City of Alameda	Cross Alameda Trail: Main to Constitution	80,000	058	09/26/18	Alameda County
San Leandro	Pedestrian Curb Ramp Upgrade Program	67,029	059	09/26/18	Alameda County
Fremont	Ped Crossing Improvements at Various Loc	228,397	060	09/26/18	Alameda County
Pleasanton	West Los Positas Bike and Ped Improve	74,845	061	09/26/18	Alameda County
Alameda County	Pedestrian Improvements at Various Locati	160,010	062	09/26/18	Alameda County

Dublin	Update Bike and Ped Master Plan	210,000	063	09/26/18	Alameda County
Subtotal		6,377,622			
5801 - 99233.7, 99275 Community Transit Service - Operations					
CCCTA	Transit Operations	869,577	006	06/27/18	Contra Costa County
AC Transit	Transit Operations	634,463	007	06/27/18	Contra Costa County
LAVTA	Transit Operations	141,539	035	07/25/18	Alameda County
WCCTA	Transit Operations	138,621	036	07/25/18	Contra Costa County
Pleasanton	Community Transit	78,908	037	07/25/18	Alameda County
ECCTA	Transit Operations	461,683	064	09/26/18	Contra Costa County
NVTA	Transit Operations	465,356	065	09/26/18	Napa County
Subtotal		2,790,147			
5802 - 99260A Transit - Operations					
AC Transit	Transit Operations	116,699	008	06/27/18	Union City
LAVTA	Transit Operations	101,489	038	07/25/18	BART Alameda
WCCTA	Transit Operations	281,512	039	07/25/18	BART Contra Costa
NVTA	Transit Operations	1,000,000	040	07/25/18	NVTA
ECCTA	Transit Operations	1,000,000	041	07/25/18	ECCTA
SolTrans	Transit Operations	1,000,000	042	07/25/18	Vallejo
Dixon	Transit Operations	547,299	051	08/29/18	Dixon
Dixon	Transit Operations	26,469	052	08/29/18	Vallejo
Petaluma	Transit Operations	1,000,000	053	08/29/18	Petaluma
SolTrans	Transit Operations	81,436	066	09/26/18	Solano County
SolTrans	Transit Operations	17,155	066	09/26/18	Dixon
SolTrans	Transit Operations	178,720	066	09/26/18	Fairfield
SolTrans	Transit Operations	44,197	066	09/26/18	Suisun City
SolTrans	Transit Operations	82,076	066	09/26/18	Vacaville
Subtotal		5,477,052			
5803 - 99260A Transit - Capital					
LAVTA	Transit Capital	850,000	043	07/25/18	LAVTA
Petaluma	Transit Capital	384,688	054	08/29/18	Petaluma
ECCTA	Transit Capital	200,000	067	09/26/18	ECCTA
NVTA	Transit Capital	787,375	068	09/26/18	NVTA
Santa Rosa	Transit Capital	507,818	069	09/26/18	Santa Rosa
Subtotal		2,729,881			
NVTA	Transit Operations	701,566	070	09/26/18	NVTA
Subtotal		701,566			
5812 - 99400D Planning and Administration - Operations					
Vacaville	Planning and Administration	200,000	044	07/25/18	Vacaville
NVTA	Planning and Administration	1,000,000	055	08/29/18	NVTA
Subtotal		1,200,000			
5813 - 99400E Transit - Capital					
Sonoma County	Transit Capital	92,377	045	07/25/18	Sonoma County
Vacaville	Transit Capital	790,000	046	07/25/18	Vacaville
Subtotal		882,377			
Total		20,158,645			

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Population-Based County Block Grant					
WCCTA	Transit Operations	637,256	013	07/25/18	Contra Costa County
Petaluma	Transit Operations	695,251	024	09/26/18	Sonoma County
	Subtotal	1,332,507			
5820 - 6730A Operations - Population-Based Northern County/Small Operator					
CCCTA	Transit Operations	995,164	001	06/27/18	CCCTA
Sonoma County	Transit Operations	528,125	025	09/26/18	Sonoma County
ECCTA	Transit Operations	702,265	026	09/26/18	ECCTA
NVTA	Transit Operations	331,425	027	09/26/18	NVTA
GGBHTD	Transit Operations	380,050	028	09/26/18	GGBHTD
WCCTA	Transit Operations	154,890	029	09/26/18	WCCTA
Petaluma	Transit Operations	141,526	030	09/26/18	Sonoma County
	Subtotal	3,233,445			
5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit					
LAVTA	Transit Operations	23,812	021	08/29/18	Alameda County
AC Transit	Transit Operations	576,739	031	09/26/18	Alameda County
AC Transit	Transit Operations	16,695	032	09/26/18	Contra Costa County
CCCTA	Transit Operations	170,993	033	09/26/18	Contra Costa County
Sonoma County	Transit Operations	91,486	034	09/26/18	Sonoma County
NVTA	Transit Operations	70,350	035	09/26/18	Napa County
Petaluma	Transit Operations	31,535	036	09/26/18	Sonoma County
	Subtotal	981,610			
5820 - 6730A Operations - Revenue-based					
VTA	Transit Operations	23,051	002	06/27/18	VTA-ACE
AC Transit	Transit Operations	437,582	003	06/27/18	BART
CCCTA	Transit Operations	628,747	004	06/27/18	CCCTA
CCCTA	Transit Operations	826,124	005	06/27/18	BART
WCCTA	Transit Operations	444,705	014	07/25/18	WCCTA
Sonoma County	Transit Operations	217,999	015	07/25/18	Sonoma County Transit
LAVTA	Transit Operations	250,382	016	07/25/18	LAVTA
LAVTA	Transit Operations	593,690	017	07/25/18	BART
ECCTA	Transit Operations	147,694	037	09/26/18	ECCTA
NVTA	Transit Operations	22,601	038	09/26/18	NVTA
SolTrans	Transit Operations	355,135	039	09/26/18	SolTrans
	Subtotal	3,947,710			
5820 - 6730A Operations - Population-based Regional Paratransit					
SFMTA	Transit Operations	503,904	040	09/26/18	San Francisco County
GGBHTD	Transit Operations	43,372	041	09/26/18	Marin County
GGBHTD	Transit Operations	29,042	042	09/26/18	Sonoma County
WCCTA	Transit Operations	27,249	043	09/26/18	Contra Costa County
ECCTA	Transit Operations	129,232	044	09/26/18	Contra Costa County
	Subtotal	732,799			
5828 - 6731B Planning and Admin - County Block Grant					
Sonoma County	Hwy 37 Planning Study	25,000	018	07/25/18	Sonoma County
	Subtotal	25,000			

5821 - 6730B Capital Costs - Population-based MTC Coordination

MTC	511 Transit Capital	165,000	006	06/27/18	MTC
MTC	Regional Transit Mapping	540,000	007	06/27/18	MTC
Subtotal		705,000			

5820 - 6730A Operations - Population-based Lifeline

Sonoma County	Cycle 4: Feeder Bus Service	32,238	019	07/25/18	Sonoma County
SFMTA	Cycle 2: Shopper Shuttle	72,000	020	07/25/18	San Francisco County
LAVTA	Cycle 5: Route 14 Operating Assistance	160,000	022	08/29/18	Alameda County
AC Transit	Cycle 5: Preserve Operations in COCs	544,214	045	09/26/18	Contra Costa County
SFMTA	Cycle 5: Expand and Continue Late Night S	866,196	046	09/26/18	San Francisco County
CCCTA	Cycle 5: Preserve Operations in COCs	300,000	047	09/26/18	Contra Costa County
Soltrans	Cycle 5: Maintain Route 1	300,000	048	09/26/18	Solano County
Petaluma	Cycle 5: Weekend Service	132,107	049	09/26/18	Sonoma County
WCCTA	Cycle 5: Increased frequency on C3	176,990	050	09/26/18	Contra Costa County
Subtotal		2,583,745			

5820 - 6730A Operations - Population-based MTC Coordination

MTC	Transit Connectivity	20,000	008	06/27/18	MTC
MTC	Bicycle Share Education	60,000	009	06/27/18	MTC
MTC	ITS Architecture	50,000	010	06/27/18	MTC
CCCTA	Planning and Administration	75,000	011	06/27/18	MTC
AC Transit	Transit Operations	239,000	012	06/27/18	MTC
MTC	511 Transit	165,000	023	08/29/18	MTC
GGBHTD	Transit Operations	10,000	051	09/26/18	MTC
Subtotal		619,000			

Total 14,160,816

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
<i>Operating projects must meet performance standards identified in MTC Res. 3636, Revised.</i>					
CCCTA	Project № 4: Route 96X	145,339	001	06/27/18	
LAVTA	Project № 4: Tri-Valley Rapid	580,836	005	07/25/18	
SFMTA	Project № 7: Route 14	187,501	006	07/25/18	
WCCTA	Project № 3: Route JPX	249,294	007	07/25/18	
WCCTA	Project № 4: Route LYNX/JX	819,550	008	07/25/18	
WCCTA	Project № 4: LYNX Start-up	50,000	009	07/25/18	
NVTA	Project № 2: Route 29	426,400	010	08/29/18	
ECCTA	Project № 3: Route 300	531,835	011	09/26/18	
SolTrans	Project № 3: Yellow Line	762,567	012	09/26/18	
SolTrans	Project № 3: Route 80	578,000	013	09/26/18	
SolTrans	Project № 3: Route 82	30,000	014	09/26/18	
SolTrans	Project № 3: Route 85	201,741	015	09/26/18	
GGBHTD	Project № 3: Route 72x	101,264	016	09/26/18	
GGBHTD	Project № 3: Route 101	195,339	017	09/26/18	
Subtotal		4,859,666			
Marketing					
MTC	Seamless Transit Map	710,000	002	06/27/18	
MTC	Hub Regional Resource Center	165,000	003	06/27/18	

AC Transit	Marketing and Outreach for various RM2 p	500,000	004	06/27/18
	Subtotal	1,375,000		

Capital Allocations

MTC	Proj. 29.7: BBF Commuter Parking (CON)	1,000,000		09/26/18	19-4250-15
	Subtotal	1,000,000			

Total **7,234,666**

Allocations Grand Total **41,554,127**

Rescission - Transportation Development Act			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
Campbell	San Tomas Aquino Creek Trail	(432,019)	09/26/18	17-001-077
	Total	(432,019)		

Rescission - State Transit Assistance			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
MTC	511 Transit Capital	(165,000)	08/29/18	19-002-006
ACE	Preventative Maintenance	(22,540)	09/26/18	18-4345-28
VTA	Facility Upgrades and Improvements	(29,669)	09/26/18	18-4345-29
	Total	(217,209)		

Rescission - Regional Measure 2 Funds			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
MTC	Hub Regional Resource Center	(165,000)	08/29/18	19-006-003
	Total	(165,000)		

Recissions Grand Total **(814,228)**