

METROPOLITAN TRANSPORTATION COMMISSION

SERVICE AUTHORITY

FOR FREEWAYS

AND EXPRESSWAYS

Agenda Item 2g

Bay Area Metro Center 375 Beale Street, Suite 800 San Francisco, CA 94105 TEL 415.778.6700 WEB www.mtc.ca.gov

Memorandum

TO: Operations Committee DATE: September 7, 2018

FR: Executive Director W.I.: 6031

RE: <u>Contract Amendment - Regional Transportation Emergency Preparedness Support:</u> URS Corp. (\$550,000)

Staff recommends that the Committee approve a contract amendment with URS Corp. for regional transportation emergency preparedness support in an amount not to exceed \$550,000 for FY 2018-19 through FY 2020-21.

Background

The upcoming 29th anniversary of the 1989 Loma Prieta Earthquake (October 17th) marks almost three decades of MTC's working with the Bay Area's transportation agencies, California Department of Transportation (Caltrans), and the California Office of Emergency Services (Cal OES) to develop coordinated, multimodal transportation response plans. During a major disaster, transportation agencies may be called on to provide first responder agencies with resources for life/safety support, while also continuing to provide transportation services to meet the mobility needs of the public. This increased need for resources, combined with potential damage to the transportation system and disruption of normal services, creates the need to coordinate available transportation resources and prioritize efforts to restore capacity and services.

MTC has directly led regional emergency transportation preparedness since 1989. Initially, MTC led the preparation of regional plans, which provided detailed definition of roles and responsibilities of not only transportation agencies, but also county and state offices of emergency management. In recent years, MTC has continued to take a more assertive role in leading regional transportation preparedness and response coordination during emergencies, while also assisting with funding for responding agencies (disaster funds for the North Bay Wildfires, seismic funds for San Francisco–Oakland Bay Bridge eye-bar failure, and RM2/STA funds for BART strike relief). MTC's move to 375 Beale Street in San Francisco has resulted in the program's being supported by a Joint Operations Center, effectively combining emergency operations, Freeway Service Patrol, and Express Lanes in one consolidated location.

In 2014, following a competitive procurement process, MTC retained URS Corp. to provide emergency preparedness support services. The Committee approved a three-year contract with the option to extend the contract for up to three years. Subsequently, MTC exercised the option to extend the contract for three years to November 30, 2020.

Since 2014 when URS Corp. began providing MTC regional transportation emergency preparedness support, it has assisted in conducting and evaluating annual regional transportation emergency preparedness exercises, tested the Regional Transportation Emergency Management Plan, conducted an assessment of all regional emergency transportation plans, and have undertaken numerous other emergency preparedness activities within the Bay Area. Additional funding authorization is needed to continue emergency preparedness activities until this contract expires in November 2020. This amendment will add \$550,000 to the contract, bringing the contract total to \$1,445,575.

URS Corp. is neither a small business enterprise nor a disadvantaged business enterprise and has no subcontractors.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a contract amendment with the URS Corp. for regional transportation emergency preparedness support services in an amount not to exceed \$550,000 for FY 2018-19 through FY 2020-21.

Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.:	6031
Contractor:	URS Corp. San Francisco, CA
Project Title:	Regional Transportation Emergency Preparedness Support
Purpose of Project:	Provide regional emergency preparedness support and practice execution of transportation plans.
Brief Scope of Work:	Evaluate the need to update or revise current SF Bay Area emergency transportation plans; design, conduct and evaluate emergency preparedness exercises; assess and revise MTC's current Emergency Operations Plan; and provide technical assistance as needed. In addition, the project may include additional emergency preparedness tasks.
Project Cost Not to Exceed:	\$550,000 this amendment Previously approved agreement = \$895,575 Total approved contact amount based on this action = \$1,445,575
Funding Source:	SAFE
Fiscal Impact:	\$250,000 is included in the FY 2018-19 SAFE Budget; the remainder of the project cost (\$300,000) is subject to approval and inclusion in the FY 2019-20 and 2020-21 agency budgets.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with URS Corp. for regional emergency preparedness support as described above and in the Executive Director's memorandum dated September 7, 2018; and that the Chief Financial Officer is authorized to set aside funds in the amount of \$250,000 for FY 2018-19 and in a combined amount of \$300,000 for FY 2019-20 and 2020-21, subject to approval of future budgets.
Operations Committee:	
	Dave Cortese, Chair

September 14, 2018

Approved: