

Metropolitan Transportation Commission Programming and Allocations Committee

September 12, 2018

Agenda Item 5a

California Transportation Commission Update

Subject: An update from the August 15-16, 2018 California Transportation Commission meeting and Senate Bill 1 (SB 1) Programs.

Background: The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

August CTC Meeting (August 15-16, San Francisco, CA)

The CTC discussed the following issues of significance to the region.

Senate Bill 1 Program Actions. The CTC approved the following items related to SB 1 implementation in August.

- SB 1 Baseline Agreements Approved. CTC requires baseline agreements for certain projects, including any projects receiving Solutions for Congested Corridors and Trade Corridor Enhancement Program funds. CTC approved baseline agreements for three Bay Area SB 1 competitive program projects this month, including for the US-101 Express/Managed Lanes project in San Mateo and Santa Clara Counties.
- SB 1 Project Allocations. CTC allocated \$69 million in SB 1 funds for three projects in Santa Clara County: US-101 Express Lanes Phase 3, Mathilda Ave. Improvements at 237/101, and US-101/25 Interchange Improvements (design)
- Transit and Intercity Rail Capital Program Allocations. CTC allocated \$60 million in TIRCP funds (which includes SB 1 funds as well as Cap and Trade funds) to four Bay Area projects: SFMTA Zero-Emission Light Rail Vehicles, SMART Larkspur to Windsor, Caltrain Electrification Enhancements, and Capitol Corridor Northern California Enhancements.
- Local Streets and Roads Eligible Jurisdictions. CTC approved the updated list of eligible cities and counties for SB 1's Local Streets and Roads funding. All Bay Area jurisdictions are eligible for SB 1 Local Streets and Roads funding.

- Local Streets and Roads Reporting Guidelines. CTC approved the reporting guidelines for sponsors receiving SB 1 Local Streets and Roads funding. CTC staff held many workshops to publicize and receive input on the reporting guidelines, which will promote transparency on how the funds are spent.
- Statewide Advance Mitigation Program Informal Draft Guidelines. SB 1 included \$30 million per year over four years to establish a statewide Advance Mitigation Program. CTC staff provided initial comments on the guidelines, which includes a recommendation for increased cooperation with regional efforts. The MTC region has a Regional Advance Mitigation Planning (RAMP) program in pilot phase. Caltrans will hold guideline workshops in the coming months before finalizing the guidelines.

Staff continues to track project delivery, as well as SB 1 accountability and reporting.

Other Actions. CTC approved various other allocations and extensions in August, including funding allocations for STIP and ATP projects, and one extension for a San Francisco ATP project.

The next CTC meeting is scheduled for October 17-18, 2018 in Stockton.

Issues: None.

Recommendation: Information. No action required.

Attachments: None.