

**Metropolitan Transportation Commission
Programming and Allocations Committee****June 13, 2018****Agenda Item 2c****MTC Resolution Nos. 3880, Revised, 3881, Revised, and 4053, Revised**

Subject: Revisions to the Lifeline Transportation Cycles 2 and 3 Program of Projects and the Proposition 1B – Regional Transit Program.

Background: MTC’s Lifeline Transportation Program (LTP) funds projects that improve mobility for the region’s low-income communities. The program is administered by the nine county congestion management agencies (CMAs), and in Santa Clara County via a joint arrangement between the CMA and the County.

Staff recommends the following changes to regional and county programs; as requested by project sponsors:

1) Alameda County

- a) Redirect \$500,000 in program savings from the AC Transit Contra Costa Community College Transit Center Improvement project (LTP Cycle 3) in Proposition 1B - Public Transportation Modernization, Improvement, and Service Enhancement Account Program (PTMISEA) funds to the AC Transit San Pablo and Telegraph Rapid Bus Upgrade project. The San Pablo and Telegraph Rapid Bus Upgrade is a newly added LTP Cycle 3 project that includes improvements to transit signal priority equipment and optimized bus stop locations. Along the Berkeley Southside transit lane, the project will add one mile of red transit lanes. The project footprint and transit service encompasses communities of concern serviced by the Lifeline Transportation Program. The Alameda County Transportation Commission and the Contra Costa Transportation Authority concur with the proposed action.
- b) Redirect \$2.1 million from the AC Transit San Leandro BART Station Terminus project (LTP Cycle 3) in Proposition 1B PTMISEA funds to the AC Transit East Bay Bus Rapid Transit Vehicles, Design and Construction project (LTP Cycles 3 and 4). Both projects are being completed as originally scoped. The San Leandro BART Station Terminus project is being funded with Low Carbon Transit Operations Program (LCTOP) funds. A funding swap is necessary due to LCTOP eligibility requirements. The Alameda County Transportation Commission concurs with this action.

2) San Mateo County

- a) Redirect program savings of \$18,010 from the San Mateo County Transit District (SamTrans) Daly City Bayshore Bus Stop Improvements project (LTP Cycle 2) in Proposition 1B - PTMISEA funds to the existing SamTrans Replacement of the Articulated Bus Fleet project.
- b) Redirect \$91,204 in State Transit Assistance (STA) funds from the discontinued City of East Palo Alto's Youth Shuttle/Mobility Manager/Bus Shelters/Shuttle Operations project (LTP Cycle 2) and redirect \$93,031 in program cost savings in STA funds from the City of Redwood City (via SamTrans) North Fair Oaks On-Demand Shuttle (LTP Cycle 3) to the SamTrans Route 17 project (LTP Cycles 2 and 3). A total of \$184,235 is being redirected to the Route 17 project.

The City/County Association of Governments of San Mateo County concurs with the proposed actions.

Issues: None.

Recommendation: Refer MTC Resolution Nos. 3880, Revised, 3881, Revised, 4053, Revised to the Commission for approval.

Attachments: MTC Resolution Nos. 3880, Revised, 3881 Revised, and 4053, Revised.

Date: December 17, 2008
W.I.: 1515
Referred by: PAC
Revised: 04/22/09-C 11/18/09-C 02/24/10-C
04/28/10-C 02/23/11-C 05/25/11-C
06/22/11-C 10/26/11-ED 01/25/12-ED
02/22/12-C 05/23/12-C 06/27/12-C
10/24/12-C 12/19/12-C 02/27/13-C
12/18/13-C 07/23/14-C 12/17/14-C
03/25/15-C 04/22/15-C 05/27/15-ED
06/24/15-ED 09/23/15-C 10/28/15-ED
03/23/16-C 06/22/16-C 10/26/16-C
05/24/17-C 07/26/17-C 07/26/17-ED
09/27/17-ED 03/28/18-ED 06/27/18-C

ABSTRACT

Resolution No. 3880, Revised

This resolution adopts priorities for the Proposition 1B – Regional Transit Program for the San Francisco Bay Area.

Attachment A Proposition 1B Transit Population-based Funds Project List

Attachment B Allocation Principles for Proposition 1B Transit Population-based Funds

Attachment A of this resolution was amended on April 22, 2009 to include requests for allocations in FY2008-09 – Round Two.

Attachment A of this resolution was amended on November 18, 2009 to include requests for allocations for remaining FY2007-08 and FY2008-09 funds.

Attachment A of this resolution was amended on February 24, 2010 to include requests for allocations for FY2009-10 – Round One, and to establish a pro rata distribution formula for the \$2.6 million in available bond proceeds for remaining FY2007-08 and FY2008-09 allocation requests.

Attachment A of this resolution was amended on April 28, 2010 to include requests for allocations for FY2009-10 – Round Two.

Attachment A of this resolution was amended on February 23, 2011 to include requests for allocations for FY2010-11 – Round One.

Attachment A of this resolution was amended through Commission action on May 25, 2011 to include requests for allocations in FY2009-10 and FY010-11.

Attachment A of this resolution was amended through Commission action on June 22, 2011 to include a request for allocation of \$17.5 million for the BART Fixed Guideway Project in FY 2010-11 as part of a funding exchange between AC Transit, BART, and SFMTA's Central Subway urban core project.

Attachment A of this resolution was amended through Executive Director Administrative Authority on October 26, 2011 to move population-based, PTMISEA funds from CCCTA's Diablo Valley Transit Center project, which MTC approved in 2007 and has since been completed, to the following rolling stock replacement projects: \$305,146 to the Bus Replacement Program in FY2008-09; and \$278,948 to the Van Replacement Program in FY2009-10.

Attachment A of this resolution was amended through Executive Director Administrative Authority on January 25, 2012 to reprogram \$675,734 in population-based, PTMISEA funds for SFMTA's Persia Triangle Improvements from FY2008-09 to FY2009-10.

Attachment A of this resolution was amended through Commission action on February 22, 2012 to update the project title for BART's request for \$17.5 million in FY2010-11 population-based, PTMISEA funds. The project title was changed from Fixed Guideway Project to Train Control Switch Machine Replacement.

Attachment A of this resolution was amended through Commission action on May 23, 2012 to include requests for allocations for FY2010-11 funds available through Cycle 3 of the Lifeline Transportation Program. Footnotes were also added to clarify allocation years for specific projects.

Attachment A of this resolution was amended through Commission action on June 27, 2012 to include requests for allocations for FY2010-11 funds available through Cycle 3 of the Lifeline Transportation Program for SFMTA and VTA. Additionally, Attachment A was amended to include a request for \$397,194 in FY2010-11 funds for a Union City project for Replacement CNG Buses.

Attachment A of this resolution was amended through Commission action on October 24, 2012 to reflect programming changes to projects, which include the BART's Earthquake Safety Program and Oakland Airport Connector; AC Transit's Bus Purchase and Procurement projects; CCCTA's Bus Stop

Access and Amenity Improvements and Bus Purchase projects; and SFMTA's Randolph/Farallones/Orizaba Transit Access Improvements and Central Subway projects.

Attachment A of this resolution was amended through Commission action on December 19, 2012 to reflect programming changes for FY2007-08 and FY2010-11 funds available through Cycles 2 and 3 of the Lifeline Transportation Program for SFMTA and BART.

Attachment A of this resolution was amended through Commission action on February 27, 2013 to reflect the programming of FY2010-11 funds for SolTrans.

Attachment A of this resolution was amended through Commission action on December 18, 2013 to reflect Third Cycle Lifeline Program revisions for FY2010-11 funds for AC Transit.

Attachment A of this resolution was amended through Commission action on July 23, 2014 to reflect the programming of FY2014-15 funds for multiple operators as well as scope revisions to previous allocations.

Attachment A of this resolution was amended through Commission action on December 17, 2014 to reflect the programming of FY2014-15 funds for LAVTA.

Attachment A of this resolution was amended through Commission action on March 25, 2015 to include requests for allocations for FY2014-15 funds available through Cycle 4 of the Lifeline Transportation Program for AC Transit, NCTPA and CCCTA.

Attachment A of this resolution was amended through Commission action on April 22, 2015 to include requests for allocations for the remaining FY2014-15 funds available through Cycle 4 of the Lifeline Transportation Program.

Attachment A of this resolution was amended through Executive Director Administrative Authority on May 27, 2015 to include an allocation request of \$182,870 in population-based, PTMISEA funds for GGBHTD.

Attachment A of this resolution was amended through Executive Director Administrative Authority on June 24, 2015 to include an allocation of \$8,421 in population-based Lifeline funds to the City of

Dixon for the purchase of a replacement transit vehicle, and to reduce the SolTrans population-Based Lifeline allocation by \$8,421.

Attachment A of this resolution was amended through Commission action on September 23, 2015 to include a \$1.17 million allocation request for BART Ticket Vending Machines that dispense Clipper cards. This allocation was available through residual FY2008-09 and FY2009-10 funding.

Attachment A of this resolution was amended through Executive Director Administrative Authority on October 28, 2015 to add a footnote to SFMTA's FY2014-15 Van Ness BRT project to document a Corrective Action Plan that was requested by Caltrans staff and the State Controller's Office to correct a previous error made by the state.

Attachment A of this resolution was amended through Commission action on March 23, 2016 to redirect \$213,647 in Lifeline funds for the Napa Valley Transportation Authority (NVTA) from the Napa Valley College Northbound Shelter project to the VINE Transit CAD/AVL project, and to redirect \$451,324 in Lifeline funds for SamTrans from a bus purchase to the San Carlos Transit Center project.

Attachment A of this resolution was amended through Commission action on June 22, 2016 to reflect programming changes in the Lifeline Transportation Program Cycles 2 and 3 for SFMTA and WestCAT. SFMTA is transferring \$100,510 in cost savings from SFMTA's Randolph/ Farallones/ Orizaba Transit Access Improvements project to the Mission Bay Loop project. WestCAT is canceling the Purchase and Installation of Bus Shelters project and is reprogramming the Proposition 1B funds (\$147,335) to the Dial-A-Ride Replacement Vehicles project (an existing Lifeline Cycle 4 project).

Attachment A of this resolution was amended through Commission action on October 26, 2016 to reflect programming changes in the Lifeline Transportation Program Cycle 2 for SFMTA; to transfer \$13,164 in cost savings from SFMTA's Hunter's View Revitalization Transit Stop Connection project to the Mission Bay Loop project.

Attachment A of this resolution was amended through Commission action on May 24, 2017 to reflect programming changes in the Lifeline Transportation Cycle 4 Program for AC Transit to add the East Bay Bus Rapid Transit (BRT) Vehicles, Design & Construction project to the FY 2014-15 Proposition 1B project list and Lifeline Transportation Cycle 4 project list, and to transfer \$1,000,000 in cost

savings from AC Transit's Vehicle Replacement project to AC Transit's BRT project. The BRT is a Lifeline Transportation Cycle 3 project.

Attachment A of this resolution was amended through Commission action on July 26, 2017 to redirect \$2.4 million from the Solano Express Bus Replacement project to the Soltrans Bus Maintenance Facility Rehabilitation project.

Attachment A of this resolution was amended through Executive Director Administrative Authority on July 26, 2017 to redirect \$200,000 in population-based PTMISEA funds from Regional Transit Connectivity project to Clipper Equipment Replacement project due to project savings.

Attachment A of this resolution was amended through Executive Director Administrative Authority on September 27, 2017 to redirect \$28,023 in Golden Gate Bridge Highway & Transportation District Proposition 1B Transit (PTMISEA) population-based funds from the Purchase of 15 ADA Paratransit Vehicles project to the Marin County Bus Stop Improvements project.

Attachment A of this resolution was amended through Executive Director Administrative Authority on March 28, 2018 to redirect \$80,000 Proposition 1B Transit (PTMISEA) population-based funds from the Transit Connectivity project to the Clipper project.

Attachment A of this resolution was amended through Commission action on June 27, 2018 to reflect Third Cycle Lifeline Transportation Program revisions for FY2010-11 redirecting \$500,000 in Proposition 1B Transit (PTMISEA) funds from AC Transit's Contra Costa Community College Transit Center Improvement project to the San Pablo and Telegraph Rapid Bus Upgrade project and redirecting \$2,100,000 from the San Leandro BART Station Terminus project to the East Bay Bus Rapid Transit (BRT) Vehicles, Design and Construction Project. Additionally, Second Cycle Lifeline Transportation Program revisions to redirect \$18,010 in FY2009-10 Proposition 1B Transit funds from the Daly City Bayshore Bus Stop Improvements to the SamTrans replacement of the articulated bus fleet project.

Further discussion of these actions are contained in the MTC Executive Director's Memorandum dated December 10, 2008 and the PAC summary sheets dated April 8, 2009, November 4, 2009, February 10, 2010, April 14, 2010, February 9, 2011, May 11, 2011, June 8, 2011, February 8, 2012, May 9, 2012, June 13, 2012, October 10, 2012, December 12, 2012, February 13, 2013, December 11, 2013,

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July 9, 2014, December 10, 2014, March 11, 2015, April 8, 2015, September 9, 2015, March 9, 2016, June 8, 2016, October 12, 2016, May 10, 2017, July 12, 2017, September 27, 2017, March 28, 2018, and June 13, 2018.

Date: December 17, 2008
W.I.: 1515
Referred by: PAC

RE: Proposition 1B Transit Population-based Funds

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3880

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, Senate Bill 1266 (Statutes 2006, Chapter 25) establishes the Public Transportation Modernization, Improvement, and Service Enhancement Account as part of the Highway, Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Government Code 8879.20 *et seq.*) ; and

WHEREAS, MTC is the recipient of the population-based funding in the Public Transportation Modernization, Improvement, and Service Enhancement Account and State Transit Assistance (STA) funds pursuant to Public Utilities Code Section 99313 and 99314; and

WHEREAS, MTC is the recipient of the population-based State Transit Assistance (STA) funds pursuant to Public Utilities Code Section 99312; and

WHEREAS, MTC has adopted Resolution 3814, a Programming Framework for the Proposition 1B Regional Transit Funding Program, including additional STA base and Proposition 42 funding estimated to be available between FY2008-09 and FY2017-18 after meeting existing commitments; and

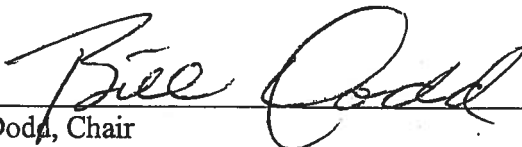
WHEREAS, staff has prepared a Proposition 1B – Transit population-based funding allocation request list, Attachment A, for submittal to Caltrans and based on the programming framework established in Resolution 3814, said attachment attached hereto and incorporated herein as though set forth at length; and now, therefore, be it

RESOLVED, that MTC adopts Proposition 1B Transit Population-based Funds, attached hereto as Attachment A, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director is authorized to make changes to Attachments A and B, including revisions to existing allocation requests up to \$1,000,000, and authorize new allocations up to \$500,000 to conform to sponsor requests; and Caltrans and State Controller's actions; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to Caltrans and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 17, 2008.

| | | Category | | | | |
|--------------------------|--|--------------------|------------|------------------------------------|---------------------------|----------------------|
| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
| FY2007-08 Allocations | | | | | | |
| MTC | TransLink® * | 2,420,000 | | | 2,420,000 | 12/19/07 |
| | | | | | | 12/19/2007 |
| MTC | Regional Transit Connectivity* | 9,578,000 | | | 9,578,000 | 7/26/17 3/28/18 |
| MTC | Clipper® Equipment Replacement | 280,000 | | | 280,000 | 7/26/2017 3/28/18 |
| BART | BART Earthquake Safety Program | | 11,000,000 | | 11,000,000 | 12/19/07, 7/22/09 |
| BART | BART Earthquake Safety Program | | 199,000 | | 199,000 | 09/26/12 |
| CCCTA | Diablo Valley Transit Center | | | 1,089,177 | 1,089,177 | 12/19/07 |
| CCCTA | Diablo Valley Transit Center | | | (584,094) | (584,094) | 10/26/11 |
| CCCTA | Bus Purchase | | | 305,146 | 305,146 | 10/26/11 |
| CCCTA | Bus Purchase** | | | 278,948 | 278,948 | 10/26/11 |
| ECCTA | Bus Purchase | | | 607,111 | 607,111 | 12/19/07 |
| Fairfield/Suisun Transit | Bus Purchase | | | 400,000 | 400,000 | 12/19/07 |
| GGBHTD | Maintenance Facility Improvements | | | 414,019 | 414,019 | 12/19/07 |
| LAVTA | Bus Rapid Transit - Route 10 | | | 429,294 | 429,294 | 12/19/07 |
| Marin Transit | Shuttle Vehicles | | | 151,610 | 151,610 | 12/19/07 |
| NCTPA | Bus Purchase | | | 300,170 | 300,170 | 12/19/07 |
| VTA | Line 522/523 Bus Rapid Transit | | 9,726,977 | | 9,726,977 | 12/19/07 |
| Santa Rosa Citybus | Bus Purchase | | | 501,869 | 501,869 | 12/19/07 |
| Sonoma County Transit | Bus Purchase | | | 569,657 | 569,657 | 12/19/07 |
| Union City | Bus Purchase | | | 158,878 | 158,878 | 12/19/07 |
| Vacaville City Coach | Bus Purchase | | | 240,000 | 240,000 | 12/19/07 |
| Vallejo Transit | Bus Purchase | | | 304,082 | 304,082 | 12/19/07 |
| WestCat | Bus Purchase | | | 150,701 | 150,701 | 12/19/07 |
| AC Transit | Bus Purchase | 2,998,588 | | | 2,998,588 | 04/23/08 |
| AC Transit | Bus Purchase | (1,276,730) | | | (1,276,730) | 09/26/12 |
| AC Transit | Bus Procurement | 1,276,730 | | | 1,276,730 | 09/26/12 |
| BART | Ashby BART Station Elevator | 2,000,000 | | | 2,000,000 | 04/23/08 |
| BART | Ashby BART Station Elevator | (270,954) | | | (270,954) | 12/19/12 |
| LAVTA | LAVTA Bus Shelters | 100,000 | | | 100,000 | 04/23/08 |
| BART | Oakland Airport Connector | | 13,000,000 | | 13,000,000 | 07/22/09 |
| BART | Oakland Airport Connector | | (199,000) | | (199,000) | 09/26/12 |
| BART | MacArthur Transit Village Plaza Improvements | 270,954 | | | 270,954 | 12/19/12 |
| | | FY2007-08 Subtotal | 17,376,588 | 33,726,977 | 5,316,568 | 56,420,133 |

*The Commission adopted the above projects as part of Resolution 3834, which was last revised on July 22, 2009. Projects are listed here for informational purposes.

*Allocations to MTC Regional Programs increase Lifeline Program access to STA flexible funds - up to \$32 million will be exchanged per Resolution 3814. Reduced by \$200,000 on 7/26/17 due to project savings, redirected to Clipper Equipment Replacement. Additional \$80,000 redirected to Clipper on 3/28/18 to meet timely use of funds requirement.

**Funds for CCCTA requested to reprogram funds from cost savings on the Diablo Valley Transit Center project to a FY2009-10 Bus Purchase, however the \$278,948 is from FY2007-08.

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|------------------------------|---|-----------|------------|------------------------------------|---------------------------|-------------------|
| FY2008-09 Allocations | | | | | | |
| BART | BART Pittsburg/Bay Point Station Improvements | 320,000 | | | 320,000 | 12/17/08 |
| BART | eBART | | 3,999,373 | | 3,999,373 | 12/17/08 |
| BART | Intermodal Access Improvements at West County BART Stations | 482,251 | | | 482,251 | 12/17/08 |
| BART | BART Balboa Park Station Westside Entrance and Walkway | 1,153,610 | | | 1,153,610 | 12/17/08 |
| CCCTA | Bus Stop Access and Amenity Improvements - Martinez | 100,000 | | | 100,000 | 12/17/08 |
| CCCTA | Bus Stop Access and Amenity Improvements - Martinez | (32,885) | | | (32,885) | 09/26/12 |
| CCCTA | Bus Purchase | 844,805 | | 613,564 | 1,458,369 | 12/17/08 |
| CCCTA | Bus Purchase | 32,885 | | | 32,885 | 09/26/12 |
| Dixon | Bus Purchase | 75,000 | | | 75,000 | 12/17/08 |
| ECCCTA | Bus Purchase | | | 342,003 | 342,003 | 12/17/08 |
| ECCCTA | Bus Shelters and Amenities for Communities of Concern | 200,000 | | | 200,000 | 12/17/08 |
| Fairfield | Bus Stop Improvements | 300,000 | | | 300,000 | 12/17/08 |
| Fairfield | DART Paratransit Replacement Vehicles | 41,600 | | | 41,600 | 12/17/08 |
| Fairfield | Vacaville Bus Shelters | 109,800 | | | 109,800 | 12/17/08 |
| GGBHTD | Ferry Terminal Public Restroom Facilities Rehabilitation | | | 318,635 | 318,635 | 12/17/08 |
| Healdsburg Transit | Bus Purchase | 49,000 | | | 49,000 | 12/17/08 |
| LAVTA | Route 10 Rapid Bus (BRT) Project | | | 241,834 | 241,834 | 12/17/08 |
| Marin Transit | Canal Neighborhood Transit Improvements | 435,638 | | | 435,638 | 12/17/08 |
| NCTPA | Bus Purchase | 274,290 | | 169,094 | 443,384 | 12/17/08 |
| Santa Rosa CityBus | Bus Purchase | 483,744 | | 131,237 | 614,981 | 12/17/08 |
| SFMTA | Central Subway | | 15,000,000 | | 15,000,000 | 12/17/08 |
| SFMTA | Randolph/Farallones/Orizaba Transit Access Improvements | 480,000 | | | 480,000 | 12/17/08 |
| SFMTA | Randolph/Farallones/Orizaba Transit Access Improvements | (395,000) | | | (395,000) | 09/26/12 |
| SFMTA | SFMTA Persia Triangle Improvements | 802,734 | | | 802,734 | 12/17/08 |
| SFMTA | SFMTA Persia Triangle Improvements | (675,728) | | | (675,728) | 01/25/12 |
| SMCTD | East Palo Alto Bus Stop Improvements | 72,000 | | | 72,000 | 12/17/08 |
| SMCTD | Van Purchase for Shelter Network | 28,000 | | | 28,000 | 12/17/08 |
| Sonoma County | Bus Purchase | 483,744 | | | 483,744 | 12/17/08 |
| Union City | Bus Purchase | | | 89,500 | 89,500 | 12/17/08 |
| Vallejo | Install Bus Shelters and Stops | 361,010 | | | 361,010 | 12/17/08 |
| WestCat | Bus Purchase | 69,785 | | | 69,785 | 12/17/08 |
| WestCat | Bus Purchase | | | 84,894 | 84,894 | 12/17/08 |
| Petaluma | Bus Purchase | | | 138,021 | 138,021 | 04/22/09 |
| SMCTD | Bus Purchase | 900,000 | | | 900,000 | 04/22/09 |
| Sonoma County | Bus Purchase | | | 319,596 | 319,596 | 04/22/09 |
| Vallejo | Bus Purchase | | | 531,829 | 531,829 | 04/22/09 |
| VTA | Hybrid Bus Replacements | 2,310,367 | | | 2,310,367 | 11/18/09 |

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|------------------------------|-------------------------|------------------|-------------------|------------------------------------|---------------------------|-------------------|
| FY2008-09 Allocations | | | | | | |
| SFMTA | Central Subway ** | | 1,070,728 | | 1,070,728 | 11/18/09 |
| BART | BART to Warm Springs ** | | 1,336,440 | | 1,336,440 | 11/18/09 |
| Healdsburg Transit | Bus Purchase | | | 14,767 | 14,767 | 11/18/09 |
| FY2008-09 Subtotal | | 9,306,650 | 21,406,541 | 2,994,974 | 33,708,165 | |

**FY2008-09 funds were advanced to these Urban Core projects from the Lifeline category, and the funds returned to Lifeline in FY2009-10. Central Subway's \$1.07 million advance is from Randolph/Farallones/Orizaba Transit Access (\$395,000) and Persia Triangle Improvements (\$675,728). The Warm Springs advance from the Lifeline category had not been assigned to a project.

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|------------------------------|--|-----------|------------|------------------------------------|---------------------------|-------------------|
| FY2009-10 Allocations | | | | | | |
| AC Transit | Bus Procurement | 458,241 | | | 458,241 | 02/24/10 |
| Alameda County | Meekland Avenue Transit Access Improvements | 2,500,000 | | | 2,500,000 | 02/24/10 |
| Alameda County | Hacienda Avenue Transit Access Improvements | 160,181 | | | 160,181 | 02/24/10 |
| BART | Environmental Justice Access to Berkeley/North Berkeley BART | 224,749 | | | 224,749 | 02/24/10 |
| BART | Richmond Station Improvements | 262,549 | | | 262,549 | 02/24/10 |
| BART | Hillcrest Park-and-Ride Lot Improvements | 595,328 | | | 595,328 | 02/24/10 |
| BART | Warm Springs Extension | | 8,338,275 | | 8,338,275 | 02/24/10 |
| CCCTA | Bus Purchase | | | 616,288 | 616,288 | 02/24/10 |
| Fairfield | Bus Stop Improvements | 119,088 | | | 119,088 | 02/24/10 |
| Fairfield | Downtown Suisun City/Fairfield Transportation Flex Shuttle | 60,000 | | | 60,000 | 02/24/10 |
| GGBHTD | Marin City Transit Hub | 75,119 | | | 75,119 | 02/24/10 |
| GGBHTD | Canal Neighborhood Transit Improvements | 209,162 | | | 209,162 | 02/24/10 |
| GGBHTD | Larkspur Ferry Channel and Berth Dredging* | | | 320,049 | 320,049 | 02/24/10 |
| LAVTA | Bus Engine Rehabilitation | | | 242,907 | 242,907 | 02/24/10 |
| NCTPA | Bus Stop Improvements | 178,992 | | | 178,992 | 02/24/10 |
| NCTPA | Replacement of Paratransit Vehicles | | | 169,845 | 169,845 | 02/24/10 |
| Petaluma | Bus Purchase | | | 132,187 | 132,187 | 02/24/10 |
| Santa Rosa CityBus | Hybrid Bus Purchase | 331,662 | | 139,861 | 471,523 | 02/24/10 |
| SFMTA | Central Subway** | | 8,338,268 | | 8,338,268 | 02/24/10 |
| Sonoma County Transit | Replacement CNG Bus Purchase | 331,661 | | 319,581 | 651,242 | 02/24/10 |
| Union City | Bus Purchase | | | 89,898 | 89,898 | 02/24/10 |
| Vallejo | Bus Shelters and Stops | 400,004 | | | 400,004 | 02/24/10 |
| WestCat | Real Time Signage Installation | | | 85,271 | 85,271 | 02/24/10 |
| SFMTA | Balboa Park Station Improvements | 270,819 | | | 270,819 | 04/28/10 |
| SFMTA | Hunter's View Accessibility to Transit Improvements | 510,160 | | | 510,160 | 04/28/10 |
| SMCTD | Bus Stop Improvements | 196,867 | | | 196,867 | 04/28/10 |
| SMCTD | San Bruno Bus Stop Improvements | 201,600 | | | 201,600 | 04/28/10 |
| SMCTD | San Bruno Belle Air Transit Circulation Improvements | 151,251 | | | 151,251 | 04/28/10 |
| SMCTD | Bus Purchase - San Bruno | 100,000 | | | 100,000 | 04/28/10 |

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|------------------------------|---|-------------------|-------------------|------------------------------------|---------------------------|-------------------|
| FY2009-10 Allocations | | | | | | |
| SMCTD | Daly City Bus Stop Improvements | 187,181 | | | 187,181 | 04/28/10 |
| SMCTD | Daly City Bus Stop Improvements***** | (18,010) | | | (18,010) | 06/27/18 |
| SMCTD | Bus Purchase***** | 18,010 | | | 18,010 | 06/27/18 |
| SMCTD | Bus Purchase - Pacifica | 56,221 | | | 56,221 | 04/28/10 |
| VTA | Paratransit Vehicle and Equipment Purchase | 3,475,650 | | | 3,475,650 | 04/28/10 |
| ECCCTA | 30 Bus Replacement | | | 343,521 | 343,521 | 05/25/11 |
| SFMTA | Central Subway** | | 216,000 | | 216,000 | 05/25/11 |
| SFMTA | Balboa Park Station Eastside Connections | 592,891 | | | 592,891 | 05/25/11 |
| SFMTA | Randolph/Farallones/Orizaba Transit Access Improvements | 395,000 | | | 395,000 | 05/25/11 |
| SFMTA | Randolph/Farallones/Orizaba Transit Access Improvements *** | (100,510) | | | (100,510) | 06/22/16 |
| SFMTA | Mission Bay Loop *** | 100,510 | | | 100,510 | 06/22/16 |
| SFMTA | Hunter's View Accessibility to Transit Improvements**** | (13,164) | | | (13,164) | 10/26/16 |
| SFMTA | Mission Bay Loop **** | 13,164 | | | 13,164 | 10/26/16 |
| Sonoma County Transit | Replacement Bus Purchase | | | 14,672 | 14,672 | 05/25/11 |
| Vallejo | Intercity Bus Replacement | | | 534,190 | 534,190 | 05/25/11 |
| SFMTA | SFMTA Persia Triangle Improvements | 675,734 | | | 675,734 | 01/25/12 |
| FY2009-10 Subtotal | | 12,720,110 | 16,892,543 | 3,008,270 | 32,620,923 | |

*GGBHTD's Larkspur Ferry Channel and Berth Dredging project was replaced by the Refurbishment of the MS San Francisco project on 2/23/11 and is listed below in the FY2010-11 Allocation section.

** In Lifeline Cycle 2, FY2009-10 funds totaling \$216,000 were advanced to the Urban Core category from the Lifeline category. To meet the Lifeline commitment, in June 2015, \$216,000 in savings from SFMTA's 8X Mobility Maximization Lifeline project were transferred to the Potrero Hill Pedestrian Safety and Transit Stop Improvements Lifeline project via a Corrective Action Plan.

*** On 6/22/2016, \$100,510 in cost savings was transferred from SFMTA's Randolph/Farallones/Orizaba Transit Access Improvements project to the Mission Bay Loop project.

****On 10/26/16 \$13,164 in cost savings was transferred from SFMTA's Hunter's View Accessibility to Transit Improvements project to the Mission Bay Loop project.

*****On 06/27/18, \$18,010 in cost savings from Proposition 1B funding was redirected from the Daly City Bayshore Bus Stop Improvements project to the Bus Purchase (replacement of articulated bus fleet project, see also MTC Reso. 3881, Revised, Attachment A).

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|------------------------------|--|-------------|------------|------------------------------------|---------------------------|--|
| FY2010-11 Allocations | | | | | | |
| BART | BART Warm Springs Extension | | 6,987,098 | | 6,987,098 | 02/23/11 |
| BART | eBART | | 12,662,433 | | 12,662,433 | 02/23/11 |
| CCCTA | Rolling Stock Replacement | | | 1,463,184 | 1,463,184 | 02/23/11 |
| CCCTA | Facility Rehabilitation | | | 1,259,757 | 1,259,757 | 02/23/11 |
| GGBHTD | Refurbishment of the MS San Francisco* | | | 320,049 | 320,049 | 02/23/11 |
| GGBHTD | Purchase One 34-Passenger Shuttle | | | 365,000 | 365,000 | 02/23/11 |
| GGBHTD | Purchase One 18-Passenger Shuttle | | | 102,716 | 102,716 | 02/23/11 |
| GGBHTD | Purchase 14 Vehicles | | | 546,355 | 546,355 | 02/23/11 |
| GGBHTD | Bus Stop Revitalization | | | 400,000 | 400,000 | 02/23/11 |
| LAVTA | Engine Rehabilitation and Replacement Buses | | | 1,073,235 | 1,073,235 | 02/23/11 |
| NCTPA | Farebox Replacement Modernization Project | | | 750,425 | 750,425 | 02/23/11 |
| Santa Rosa CityBus | Replacement Buses | | | 889,008 | 889,008 | 02/23/11 |
| SFMTA | Central Subway | | 37,167,911 | | 37,167,911 | 02/23/11 |
| Sonoma County Transit | Replacement Bus Purchase | | | 1,471,964 | 1,471,964 | 02/23/11 |
| VTA | Santa Clara Line 522/523 Bus Rapid Transit | | 10,000,000 | | 10,000,000 | 02/23/11 |
| WestCat | Bus Purchase | | | 376,753 | 376,753 | 02/23/11 |
| WestCat for Petaluma | Facilities Upgrade and Bus Purchase | | | 317,844 | 317,844 | 02/23/11 |
| ECCCTA | 30 Bus Replacement | | | 1,517,777 | 1,517,777 | 05/25/11 |
| BART | Train Control Switch Machine Replacement** and/or Speed Frater Switch Machine Replacement, BART Mainline Cover Board Antenna Replacement, BART Mainline Signal Light Replacement | | 17,500,000 | | 17,500,000 | Approved 6/22/2011 Scope change approved 7/23/14 |
| AC Transit | Contra Costa College Transit Center Improvements | 160,000 | | | 160,000 | 05/23/12 |
| AC Transit | Contra Costa College Transit Center Improvements | 500,000 | | | 500,000 | 12/18/13 |
| AC Transit | Contra Costa College Transit Center Improvements***** | (500,000) | | | (500,000) | 06/27/18 |
| AC Transit | San Pablo and Telegraph Rapid Bus Upgrade***** | 500,000 | | | 500,000 | 06/27/18 |
| AC Transit | Diesel Electric Hybrid Articulated Buses for Rapid Service and/or design and construction of the East Bay Bus Rapid Transit Project | 5,040,000 | | | 5,040,000 | Approved 5/23/2012 Scope change approved 7/23/14 |
| AC Transit | Internal Text Messaging Signs | (500,000) | | | (500,000) | 12/18/13 |
| AC Transit | Internal Text Messaging Signs | 500,000 | | | 500,000 | 05/23/12 |
| AC Transit | San Leandro BART Station Terminus | 2,703,487 | | | 2,703,487 | 05/23/12 |
| AC Transit | San Leandro BART Station Terminus***** | (2,100,000) | | | (2,100,000) | 06/27/18 |
| AC Transit | East Bay Bus Rapid Transit (BRT) Vehicles, Design & Construction project***** | 2,100,000 | | | 2,100,000 | 06/27/18 |
| BART | Bicycle Station and Locker Parking | 659,650 | | | 659,650 | 05/23/12 |
| BART | Bus Shelter Program for ADA riders | 100,000 | | | 100,000 | 05/23/12 |
| BART | Concord Intermodal Improvements | 400,000 | | | 400,000 | 05/23/12 |
| BART | Richmond Eastside Intermodal Improvements | 1,500,000 | | | 1,500,000 | 05/23/12 |
| BART | Wayfinding Signage and Real-Time Display | 5,513,360 | | | 5,513,360 | 05/23/12 |

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|------------------------------|--|-------------------|-------------------|------------------------------------|---------------------------|-------------------|
| FY2010-11 Allocations | | | | | | |
| CCCTA | Rolling Stock Replacement | 484,534 | | | 484,534 | 05/23/12 |
| ECCCTA | A&E for PnR Lot in NW Antioch | 327,019 | | | 327,019 | 05/23/12 |
| Fairfield | Local Bus Replacement | 547,328 | | | 547,328 | 05/23/12 |
| GGBHTD | Advanced Communications and Information System | 492,729 | | | 492,729 | 05/23/12 |
| GGBHTD | Marin County Bus Stop Improvements | 985,000 | | | 985,000 | 05/23/12 |
| LAVTA | Bus Stop Repair/Refurbishment | 240,910 | | | 240,910 | 05/23/12 |
| NCTPA | VINE Transit CAD/AVL System**** | 213,647 | | | 213,647 | 03/23/16 |
| NCTPA | Three Paratransit Vehicles | 192,000 | | | 192,000 | 05/23/12 |
| NCTPA | Two replacement buses for American Canyon Transit | 192,000 | | | 192,000 | 05/23/12 |
| Santa Rosa CityBus | Vehicle Replacement and Transit Improvements | 1,268,194 | | | 1,268,194 | 05/23/12 |
| SMCTD | Replacement of 1998 Gillig Buses**** | 1,821,373 | | | 1,821,373 | 03/23/16 |
| SMCTD | San Carlos Transit Center Project**** | 451,324 | | | 451,324 | 03/23/16 |
| SolTrans | Intercity Bus Replacement | 1,000,000 | | | 1,000,000 | 05/23/12 |
| Sonoma County Transit | Diesel Electric Hybrid Articulated Buses for Rapid Service and/or design | 593,864 | | | 593,864 | 05/23/12 |
| WestCat | Purchase and Installation of Bus Shelters | 147,335 | | | 147,335 | 05/23/12 |
| WestCat | Purchase and Installation of Bus Shelters ***** | (147,335) | | | (147,335) | 06/22/16 |
| WestCat | Dial-A-Ride Replacement Vehicles ***** | 147,335 | | | 147,335 | 06/22/16 |
| WestCat for Petaluma | Bus Stop Improvements - City of Petaluma | 76,734 | | | 76,734 | 05/23/12 |
| SFMTA | 8X Mobility Maximization | 9,310,080 | | | 9,310,080 | 06/27/12 |
| SFMTA | 8X Mobility Maximization | (4,025,080) | | | (4,025,080) | 12/19/12 |
| SFMTA | Mission Mobilization Maximization | 2,413,350 | | | 2,413,350 | 06/27/12 |
| SFMTA | Mission Mobilization Maximization | 2,643,541 | | | 2,643,541 | 12/19/12 |
| UTA | Santa Clara/Alum Rock Rapid Transit Bus Purchase | 9,186,049 | | | 9,186,049 | 06/27/12 |
| Union City | Replacement CNG Buses | | | 397,194 | 397,194 | 06/27/12 |
| SFMTA | Mission Bay Loop | 1,381,539 | | | 1,381,539 | 12/19/12 |
| SolTrans | Bus Maintenance Facility Rehabilitation | | | 2,360,208 | 2,360,208 | 07/26/17 |
| FY2010-11 Subtotal | | 46,519,967 | 84,317,442 | 13,291,420 | 144,128,829 | |

*GGBHTD's Refurbishment of the MS San Francisco project replaces the previously submitted project, Larkspur Ferry Channel and Berth Dredging. The MTC approval date for the Refurbishment project is 2/23/11, however the funding is from FY2009-10.

**The \$17.5M for BART's Train Control Switch Machine Replacement project is part of a 1:1 funding exchange between AC Transit, BART and SFMTA that MTC approved on June 22, 2011 (see also MTC Reso. 3831, Revised). Through this exchange, SFMTA will receive \$17.5M in CMAQ funding instead of Prop 1B PTMISEA Urban Core funding.

*** On 12/18/13, \$500,000 in Proposition 1B funding were transferred from AC Transit's Internal Text Messaging Signs project to the Contra Costa College Transit Center Improvements project, due to cost

**** On 3/26/2016, \$213,647 in Proposition 1B funding was transferred from NCTPA's cancelled Napa Valley College Northbound Shelter project to VINE Transit CAD/AVL project. \$451,324 in Proposition 1B funding was transferred from SamTrans bus purchase to the San Carlos Transit Center project.

***** On 6/22/2016, \$147,335 in Proposition 1B funding was transferred from WestCAT's cancelled Purchase and Installation of Bus Shelters project to the Dial-A-Ride Replacement Vehicles project.

***** On 6/27/2018, \$500,000 in Proposition 1B funding was redirected from the Contra Costa Community College Transit Center Improvement project to the added San Pablo and Telegraph Rapid Bus Upgrade project (see also Lifeline Transportation Program Cycle 3, MTC Reso. 4053, revised).

***** On 6/27/2018, \$2,100,000 in Proposition 1B funding was redirected from the San Leandro BART Station Terminus project to the East Bay Bus Rapid Transit (BRT) Vehicles, Design & Construction project (see also Lifeline Transportation Program Cycle 3, MTC Reso. 4053, revised).

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|------------------------------|--|-------------|------------|------------------------------------|---------------------------|-------------------|
| FY2014-15 Allocations | | | | | | |
| BART | BART to Warm Springs Extension | | 160,319 | | 160,319 | 07/23/14 |
| BART | East Contra Costa BART Extension | | 160,319 | | 160,319 | 07/23/14 |
| CCCTA | Rolling Stock | | | 1,453,214 | 1,453,214 | 07/23/14 |
| ECCCTA | Rolling Stock Replacements | | | 810,026 | 810,026 | 07/23/14 |
| Fairfield | Fairfield/Vacaville Intermodal Station | | | 1,259,623 | 1,259,623 | 07/23/14 |
| GGBHTD | Marin Transit Purchase 4 30ft Transit Vehicle | | | 300,000 | 300,000 | 07/23/14 |
| GGBHTD | Marin Transit Purchase 16 ADA Paratransit Vehicles**** | | | 243,787 | 243,787 | 07/23/14 |
| NCTPA | VINE Transit CAD/AVL System | | | 400,496 | 400,496 | 07/23/14 |
| Santa Rosa CityBus | ADA Improvements, Safety Modifications and Vehicle Replacements | | | 495,807 | 495,807 | 07/23/14 |
| Sonoma County Transit | CNG Bus Replacements | | | 762,391 | 762,391 | 07/23/14 |
| WestCat | Bus Purchase | | | 201,070 | 201,070 | 07/23/14 |
| WestCat for Petaluma | Replace (4) 40' low floor transit buses - CNG | | | 171,465 | 171,465 | 07/23/14 |
| SFMTA | Central Subway | | 19,660,756 | | 19,660,756 | 07/23/14 |
| VTA | VTA Santa Clara/Alum Rock Corridor BRT | | 24,802,176 | | 24,802,176 | 07/23/14 |
| Union City | Replacement Transit Buses | | | 211,979 | 211,979 | 07/23/14 |
| LAVTA | FY2014-15 Bus Replacement Project | | | 572,778 | 572,778 | 12/17/14 |
| AC Transit | Vehicle Replacements | 4,299,828 | | | 4,299,828 | 03/25/15 |
| AC Transit | Vehicle Replacements | (1,000,000) | | | (1,000,000) | 05/24/17 |
| AC Transit | East Bay Bus Rapid Transit (BRT) Vehicles, Design & Construction project | 1,000,000 | | | 1,000,000 | 05/24/17 |
| CCCTA | City of Concord - Bus Stop Access Improvements | 255,194 | | | 255,194 | 03/25/15 |
| NCTPA | VINE Transit CAD/AVL System | 299,070 | | | 299,070 | 03/25/15 |
| LAVTA | Transit Center Upgrades and Improvements | 125,625 | | | 125,625 | 04/22/15 |
| BART | 19th Street Wayfinding and Lighting | 2,072,000 | | | 2,072,000 | 04/22/15 |
| ECCTA | Replacement and Expansion Vehicles | 178,754 | | | 178,754 | 04/22/15 |
| WestCat | Dial-A-Ride Replacement Vehicles | 81,113 | | | 81,113 | 04/22/15 |
| BART | Lighting Enhancements at El Cerrito del Norte | 1,312,326 | | | 1,312,326 | 04/22/15 |
| GGBHTD | Novato Transit Facility at Redwood Boulevard and Grant Ave | 787,196 | | | 787,196 | 04/22/15 |
| SFMTA | Van Ness Bus Rapid Transit (BRT)* | 6,189,054 | | | 6,189,054 | 04/22/15 |
| BART | Wayfinding Signage and Pit Stop Initiative | 1,220,326 | | | 1,220,326 | 04/22/15 |
| SamTrans | Fixed Route Bus Procurement | 1,230,533 | | | 1,230,533 | 04/22/15 |
| VTA | Replacement Vehicles | 4,832,062 | | | 4,832,062 | 04/22/15 |
| SolTrans | Replacement Vehicles | 890,796 | | | 890,796 | 06/24/15 |
| Santa Rosa CityBus | Lifeline Vehicle Replacement | 671,975 | | | 671,975 | 04/22/15 |

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|------------------------------|--|-------------------|-------------------|------------------------------------|---------------------------|-------------------|
| FY2014-15 Allocations | | | | | | |
| Sonoma County Transit | CNG Bus Purchase | 373,086 | | | 373,086 | 04/22/15 |
| GGBHTD | Purchase One 30-Foot Transit Vehicle | | | 182,870 | 182,870 | 05/27/15 |
| Dixon | Replacement Vehicle | 8,421 | | | 8,421 | 06/24/15 |
| GGBHTD | Marin County Bus Stop Improvements**** | | | 28,023 | 28,023 | 09/27/17 |
| FY2014-15 Subtotal | | 24,827,359 | 44,783,570 | 7,065,506 | 76,704,458 | |

* Note added 10/28/15: MTC approved \$6,189,054 for the Van Ness BRT project in April 2015. Upon receipt of SFMTA's Van Ness BRT allocation request, Caltrans PTMISEA staff and the State Controller's Office (SCO) discovered that, in fall 2014, they had mistakenly allocated \$639,282 in MTC's PTMISEA Pop-Based (99313) funds to SFMTA for their Light Rail Vehicle (LRV) project instead of PTMISEA Revenue-Based (99314) funds. Therefore, Caltrans staff and the SCO issued only \$5,549,772 in 99313 funds to the Van Ness BRT project, and instructed SFMTA to submit a Corrective Action Plan (CAP) to move \$639,282 in 99313 funds from the LRV project to the Van Ness BRT project to make the Van Ness BRT project whole. SFMTA submitted and MTC approved such a CAP in October 2015.

*** On 5/24/2017, \$1,000,000 in Proposition 1B funding was transferred from AC Transit's Vehicle Replacement project to AC Transit's East Bay Bus Rapid Transit (BRT) Vehicles, Design & Construction project as a result of project cost savings on the Vehicle Replacement project. This project is also known as the "Diesel Electric Hybrid Articulated Buses for Rapid Service and/or design and construction of the East Bay Bus Rapid Transit Project".

**** On 9/27/17 \$28,023 was transferred from the Purchase of 15 ADA paratransit Vehicles to Marin County Bus Stop Improvements.

| Sponsor | Project | Lifeline | Urban Core | Small Operators/ North Counties | Population-based Total | MTC Approval Date |
|--------------|---------------------------------------|--------------------|--------------------|------------------------------------|---------------------------|-------------------|
| BART | BART Ticket Vending Machines Upgrade* | | | | 1,173,544 | 09/23/15 |
| Total | | 110,750,674 | 201,127,073 | 31,676,738 | 344,756,052 | |

* Funding available to MTC per January 28, 2015 SCO letter. The remaining roughly \$500,000 from the total \$1.7 in the SCO letter was previously distributed based on Res. 3814 framework distribution.

Date: January 28, 2009
W.I.: 1311
Referred by: PAC
Revised: 05/27/09-C 10/28/09-C
12/16/09-C 02/24/10-C
04/28/10-C 07/28/10-C
05/25/11-C 11/16/11-C
01/25/12-C 12/19/12-C
04/22/15-C 06/22/16-C
10/26/16-C 05/24/17-C
06/27/18-C

ABSTRACT

Resolution No. 3881, Revised

This resolution adopts the FY 2009 through FY 2011 Program of Projects for MTC's Second-Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) funds.

The evaluation criteria established in Resolution 3860 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Second-Cycle Lifeline Transportation Program of Projects -
FY2009-2011

This resolution was revised on May 27, 2009 to amend Attachment A to incorporate changes to STA-funded projects based on STA reductions in the final FY2009 state budget, and adds two new projects – new transit and shuttle service in Napa County and a SamTrans bus purchase in San Mateo County.

This resolution was revised on October 28, 2009 to amend Attachment A to revise and add STA funds to the Balboa Park Station entrance project in San Francisco County and to incorporate Proposition 1B-funded projects in Santa Clara County.

This resolution was revised December 16, 2009 to add the Tier 2 program of projects.

This resolution was revised February 24, 2010, to revise funding amounts of Tier 2 Proposition 1B-funded projects to reflect actual state appropriations for FY2009-10 and to add four new Tier 2 projects in San Mateo County.

This resolution was revised April 28, 2010, to add Tier 2 funds to three existing projects and one new project in San Francisco County and to three existing projects in Santa Clara County.

This resolution was revised July 28, 2010, to adjust previously awarded Tier 2 JARC funding amounts based on federal FY2010 appropriations, add five new JARC-funded projects selected by Caltrans in small urbanized areas, and reprogram Tier 2 STA funds in San Mateo County following the discontinuation of the Family Service Agency's Transportation Reimbursement Independence Program.

This resolution was revised on May 25, 2011 to approve new Santa Clara County Lifeline Transportation Program projects.

This resolution was revised on November 16, 2011 to amend Attachment A to make corrections to the FY2005-06 through FY2007-08 Lifeline Transportation program of projects.

This resolution was revised on January 25, 2012 to adjust previously programmed JARC funding amounts in Alameda County.

This resolution was revised on December 19, 2012 to amend Attachment A to approve new projects in Alameda and Napa counties, funded with savings achieved from other projects.

This resolution was revised on April 22, 2015 to amend Attachment A to reprogram \$216,000 in San Francisco County Proposition 1B funds from the San Bruno Transit Preferential Streets (TPS) project to the Potrero Hill Pedestrian Safety and Transit Stop Improvements project.

This resolution was revised on June 22, 2016 to amend Attachment A to reprogram \$100,510 in cost savings from SFMTA's Randolph/Farallones/Orizaba Transit Access Improvements project to the Mission Bay Loop project (an existing Lifeline Transportation Cycle 3 project that is being newly added to Lifeline Transportation Cycle 2).

This resolution was revised on October 26, 2016 to amend Attachment A to reprogram \$13,164 in project cost savings from the Hunter's View Revitalization Transit Stop Connection to the Mission Bay Loop project, (an existing Lifeline Transportation Cycle 3 project that was added to Lifeline Transportation Cycle 2 on June 22, 2016).

This resolution was revised on May 24, 2017 to amend Attachment A to redirect \$304,532 in unused federal Job Access and Reverse Commute (JARC) funds that are remaining in the Lifeline Transportation Cycle 2 program. \$204,532 is being programmed to the San Leandro Links Shuttle project and \$100,000 is being programmed to the Neighborhood Bicycle Centers project (both are existing Lifeline Transportation Cycle 2 projects).

This resolution was revised on June 27, 2018 to amend Attachment A to reprogram \$18,010 in project cost savings from Proposition 1B funds for the San Mateo County Transit District (SamTrans) Daly City Bayshore Bus Stop Improvements project in Lifeline Transportation Program Cycle 2 to the SamTrans Replacement of Articulated Bus Fleet project. \$91,204 in State Transit Assistance (STA) funds is being reprogrammed from the City of East Palo Alto's Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations project to the SamTrans Route 17 project (on the Coastside of San Mateo County).

Further discussion of this action is contained in both the MTC Executive Director's Memorandum to the Programming and Allocations Committee and the Programming and Allocations Committee summary sheet dated January 14, 2009, May 13, 2009, October 14, 2009, December 9, 2009, February 10, 2010, April 14, 2010, July 14, 2010, May 11, 2011, November 9, 2011, January 11, 2012, December 12, 2012, April 8, 2015, June 8, 2016, October 12, May 10, 2017, and June 13, 2018.

Date: January 28, 2009
W.I.: 1311
Referred by: PAC

RE: Second-Cycle Lifeline Transportation Program of Projects – FY 2009 - FY 2011

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3881

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC adopted Resolution 3860, which establishes program guidelines to be used for the funding and oversight of the Second-Cycle of the Lifeline Transportation Program, Fiscal Years 2009-2011; and

WHEREAS, MTC used the process and criteria set forth in Attachment A of Resolution 3860 to fund a Program of Projects for the Second-Cycle Lifeline Transportation Program with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) and funds;

WHEREAS, the Second-Cycle Lifeline Transportation Program of Projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the Program of Projects for the Second-Cycle Lifeline Transportation Program, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on January 28, 2009.

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 | Tier 2 Funding Sources | | | Tier 2 | TOTAL | Notes |
|----------------------|--|--|---|------------------------|-----------|-----------|------------|------------------------|-----------|-----------|-----------|------------------|---|
| | | | | STA | 1B | JARC | Total | STA | 1B | JARC | Total | Lifeline Funding | |
| Alameda County | | | | | | | | | | | | | |
| 1 | San Leandro LINKS Shuttle | San Leandro Transportation Management Organization | Provide service from San Leandro BART to employment and family services in San Leandro | | | 574,532 | 574,532 | | | | - | 574,532 | (m) revised 01/25/12, (e) revised 5/24/17 |
| 2 | Quicker, Safer Trip to the Library | BART/Oakland Public Library - West Oakland | Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library | 219,000 | | | 219,000 | | | | - | 219,000 | (e) |
| 3 | AC Transit existing service preservation in communities of concern | AC Transit | Continue existing services on Lines 63, 47, 40, 91, 93 serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and S. Hayward | 4,219,210 | | | 4,219,210 | 989,330 | | 876,186 | 1,865,516 | 6,084,726 | revised 07/28/10 |
| 4 | Neighborhood bicycle centers | East Bay Bicycle Coalition/Cycle of Change | Fund bike distribution and education programs in Oakland and Alameda | | | 449,000 | 449,000 | | | | - | 449,000 | (m) revised 01/25/12, (e) 5/24/17 |
| 5 | WHEELS Route 14 Service Provision | LAVTA | Continue service from residential Livermore to downtown business areas and regional transit to Livermore Transit Center | 89,000 | | 67,494 | 156,494 | | | 345,563 | 345,563 | 502,057 | (i) revised 07/28/10 |
| 6 | Ashby BART Station elevator | BART | Install elevator at the Ashby BART Station in conjunction with the Ed Roberts Campus | | 1,729,046 | | 1,729,046 | | | | - | 1,729,046 | (a) revised 12/19/12 |
| 7 | Bus shelters | LAVTA | Install bus shelters | | 100,000 | | 100,000 | | | | - | 100,000 | (a) |
| 8 | Bus purchase | AC Transit | Purchase AC Transit rolling stock buses | | 2,998,588 | | 2,998,588 | | | | - | 2,998,588 | (a) |
| 9 | Meekland Avenue Transit Access Improvements | Alameda County | Bus access improvements on Meekland Avenue including sidewalk, ADA ramp, bulb outs, and lighting | | | | - | | 2,500,000 | | 2,500,000 | 2,500,000 | (f) added 12/16/09 |
| 10 | Hacienda Avenue Transit Access Improvements | Alameda County | Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd. | | | | - | | 160,181 | | 160,181 | 160,181 | (f) added 12/16/09 |
| 11 | Environmental Justice Access to BART | BART | Install secure bike parking at North Berkeley and Berkeley stations | | | | - | | 224,749 | | 224,749 | 224,749 | revised 2/24/10 |
| 12 | WHEELS Route 14 Civic Center Busway and Stops | LAVTA | Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to housing, employment, and social services. | | | | - | 150,000 | - | | 150,000 | 150,000 | added 12/16/09 |
| 13 | MacArthur BART Station Plaza Improvement | BART | Station improvements including bike racks, tactile path and wayfinding from bus loading through the plaza to the station entrance and accessible fare gates, and other upgrades | | 270,954 | | 270,954 | | - | | - | 270,954 | added 12/19/12 |
| County Bid Target | | | | 4,527,210 | 5,098,588 | 1,091,026 | 10,716,824 | 1,139,330 | 2,884,930 | 1,221,749 | 5,246,009 | 15,962,833 | |
| Proposed Programming | | | | 4,527,210 | 5,098,588 | 1,091,026 | 10,716,824 | 1,139,330 | 2,884,930 | 1,221,749 | 5,246,009 | 15,962,833 | |
| Unprogrammed Balance | | | | - | - | - | - | - | - | - | - | - | |

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 Total | Tier 2 Funding Sources | | | Tier 2 Total | TOTAL Lifeline Funding | Notes |
|----------------------|--|-----------------|--|------------------------|-----------|---------|-----------------|------------------------|-----------|---------|-----------------|------------------------------|------------------|
| | | | | STA | 1B | JARC | | STA | 1B | JARC | | | |
| Contra Costa | | | | | | | | | | | | | |
| 14 | Operating Funding for low income access to health care | Tri-Delta ECCTA | Maintain service on Route 201, which provides service between Bay Point, and central county destinations including medical centers, schools, BART and Sun Valley Mall | 118,687 | | 96,759 | 215,446 | 23,481 | | 125,398 | 148,879 | 364,325 | revised 07/28/10 |
| 15 | Continued operation of County Connection Lifeline routes | CCCTA | Preserve frequency and coverage of Routes 114, 111 & 314 serving the Monument Corridor and BART, as well as Routes 108,116,118 and 308 serving downtown Martinez, medical clinics, County offices, | 627,086 | | 120,395 | 747,481 | 134,157 | | 126,581 | 260,738 | 1,008,219 | revised 07/28/10 |
| 16 | Continued operation of WestCAT C3 Route | WestCAT | Continue C3 service, operating between the Hercules Transit Center & Contra Costa College, with timed connections to Route 11 that operates into Crockett & Rodeo | 338,115 | | 21,253 | 359,368 | 73,463 | | 23,690 | 97,153 | 456,521 | revised 07/28/10 |
| 17 | Maintain existing Lifeline services in western Contra Costa County | AC Transit | Communities of Concern. These routes connect residents to employment centers, retail establishments, schools, social service agencies, and health care. | 1,290,604 | | 120,436 | 1,411,040 | 288,665 | | 134,243 | 422,908 | 1,833,948 | revised 07/28/10 |
| 18 | Bus Shelters | Tri-Delta ECCTA | Procure and install bus shelters and related facilities such as signage, schedule holders, trash receptacles, lighting and minor site improvements in the Pittsburg/Bay Point/Antioch and Brentwood communities of concern. | | 200,000 | | 200,000 | | | | - | 200,000 | |
| 19 | Rolling Stock for County Connection Lifeline routes | CCCTA | Provide funds for replacement rolling stock to preserve service on Routes 108, 111, 114, 116, 118, 308, and 314 serving communities of concern | | 844,805 | | 844,805 | | | | - | 844,805 | |
| 20 | Rolling Stock for WestCAT Lifeline route | WestCAT | Vehicle replacement for Route C3 (see project 14) | | 69,785 | | 69,785 | | | | - | 69,785 | |
| 21 | BART Bay Point/Pittsburg station improvements | BART | Increase lighting throughout the bus intermodal area of the station, and provide static and real time transit information for both bus and BART patrons | | 320,000 | | 320,000 | | | | - | 320,000 | |
| 22 | BART Richmond Station Improvements | BART | Make improvements to the intermodal zone at the Richmond Transit Village (upgrading 13 existing bus shelters and resurfacing the intermodal area). | | 482,251 | | 482,251 | | 262,549 | | 262,549 | 744,800 | revised 12/16/09 |
| 23 | County Connection Martinez bus stop improvements and access | CCCTA | Construct an ADA-accessible bus stop, provide bus stop seating at 15 locations, provide transit access improvements and provide two pedestrian-activated lighted crosswalks in Martinez | | 100,000 | | 100,000 | | | | - | 100,000 | |
| 24 | Rolling stock replacement for AC Transit | AC Transit | Replacement buses will operate on routes in and around the Richmond area community of concern and also be interlined with other routes system wide to effectiveness of services to all AC Transit riders | | | | - | | 458,241 | | 458,241 | 458,241 | revised 2/24/10 |
| 25 | Hillcrest Park-and-Ride Lot Improvements | BART | Improvements to the Hillcrest Park-and-Ride Lot, including pedestrian and bicycle access improvements for predominantly low-income Tri Delta Transit patrons. New improvements will be consistent with the design and construction of the proposed eBART Project | | | | - | | 595,328 | | 595,328 | 595,328 | revised 2/24/10 |
| County Bid Target | | | | 2,374,491 | 2,016,841 | 358,843 | 4,750,175 | 519,767 | 1,316,118 | 409,912 | 2,245,797 | 6,995,972 | |
| Proposed Programming | | | | 2,374,492 | 2,016,841 | 358,843 | 4,750,176 | 519,766 | 1,316,118 | 409,912 | 2,245,796 | 6,995,972 | |
| Unprogrammed Balance | | | | (1) | - | - | (1) | 1 | - | - | 1 | - | |

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 | Tier 2 Funding Sources | | | Tier 2 | TOTAL | Notes |
|----------------------|---|-------------------------|--|------------------------|---------|--------|-----------|------------------------|---------|--------|---------|------------------|----------------------|
| | | | | STA | 1B | JARC | Total | STA | 1B | JARC | Total | Lifeline Funding | |
| Marin | | | | | | | | | | | | | |
| 26 | Marin City Transit Hub and Donohue Street ADA improvements | Marin County | Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks. | | | 77,510 | 77,510 | | 75,119 | 88,541 | 163,660 | 241,170 | (d) revised 07/28/10 |
| 27 | Marin City Community shuttle loop and service to Marin General Hospital | Marin Transit | Provide hourly, day-time service from Marin City to Marin General Hospital and nearby medical offices in Greenbrae. | 279,890 | | | 279,890 | 112,270 | | | 112,270 | 392,160 | (d) revised 12/16/09 |
| 28 | Canal Neighborhood transit & Ped Access & safety improvements - phase 2 | San Rafael | Provide safe path to transit, improve nonmotorized access and improve traffic operations at 7 intersections in Canal neighborhood of San Rafael. | - | 435,638 | | 435,638 | | 209,162 | | 209,162 | 644,800 | (d) revised 12/16/09 |
| 29 | Ride to school for parents | San Rafael City Schools | Provide regularly scheduled shuttle service (transportation to school meetings and events) for Canal residents who currently have no transportation access to San Pedro Elementary School. | 233,000 | | | 233,000 | | | | - | 233,000 | (d) |
| County Bid Target | | | | 512,890 | 435,638 | 77,510 | 1,026,038 | 112,270 | 284,281 | 88,541 | 485,092 | 1,511,130 | |
| Proposed Programming | | | | 512,890 | 435,638 | 77,510 | 1,026,038 | 112,270 | 284,281 | 88,541 | 485,092 | 1,511,130 | |
| Unprogrammed Balance | | | | - | - | - | - | - | - | - | - | - | |

| | | | | | | | | | | | | | |
|----------------------|---|-------|---|---------|---------|--------|---------|--------|---------|---------|---------|-----------|--------------------------------------|
| Napa | | | | | | | | | | | | | |
| 30 | Rolling stock acquisition | NCTPA | Bus purchase for replacement rolling stock | | 274,290 | | 274,290 | | | | - | 274,290 | |
| 31 | Napa Shuttle, FlexRIDE Shuttle and VINE Express | NCTPA | Operating assistance for the Napa Shuttle, FlexRIDE Shuttle and VINE Express. These programs provide service to low-income residents, including senior and disabled populations, and provide transportation to training, jobs and services. | 322,931 | | 50,000 | 372,931 | | | | - | 372,931 | added 5/27/09 |
| 32 | VINE Route 11 | NCTPA | Extend operation of VINE rural connector service (route 11) between Calistoga and Santa Rosa | | | | - | - | | | - | - | added 12/16/09, (n) revised 12/19/12 |
| 33 | Bus passenger accommodations | NCTPA | Provide for the purchase and installation of 14 bus shelters and benches, 21 stand-alone benches, and 21 up-Valley iStops with seating | | | | - | | 178,992 | | 178,992 | 178,992 | revised 2/24/10 |
| 34 | Agricultural Worker Vanpool Program | NCTPA | Operating Assistance to implement the Napa County Agriculture Worker Vanpool Program. Vouchers will be used to offset the participant's cost of riding the vanpool. | | | 35,000 | 35,000 | | | 135,000 | 135,000 | 170,000 | (f) added 07/28/10, revised 11/16/11 |
| 35 | VINE Express Route 29 | NCTPA | Operating assistance for Route 29 between the northern border of the City of Napa and Calistoga | | | | - | 70,688 | | | 70,688 | 70,688 | (n) added 12/19/12 |
| County Bid Target | | | | 322,931 | 274,290 | 84,494 | 681,715 | 70,688 | 178,992 | 135,000 | 384,680 | 1,066,395 | |
| Proposed Programming | | | | 322,931 | 274,290 | 85,000 | 682,221 | 70,688 | 178,992 | 135,000 | 384,680 | 1,066,901 | |
| Unprogrammed Balance | | | | - | - | (506) | (506) | - | - | - | - | (506) | |

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 Total | Tier 2 Funding Sources | | | Tier 2 Total | TOTAL Lifeline Funding | Notes |
|----------------------|--|------------------------------|---|------------------------|-----------|---------|--------------|------------------------|-----------|---------|--------------|------------------------|--|
| | | | | STA | 1B | JARC | | STA | 1B | JARC | | | |
| San Francisco County | | | | | | | | | | | | | |
| 36 | Shopper Shuttle | MTA | Provide a twice-monthly group van shopping service to low-income seniors and persons with disabilities who have difficulty using public transit for shopping needs | 1,560,000 | | | 1,560,000 | | | | - | 1,560,000 | |
| 37 | Route 108 Treasure Island Enhanced Service | MTA | Continue providing more frequent peak period and all-night service on Route 108 | 262,228 | | | 262,228 | 408,312 | | 495,172 | 903,484 | 1,165,712 | revised 07/28/10 |
| 38 | Route 29 Reliability Improvement Project | MTA | Continue providing extra buses on Route 29 to increase reliability, reduce pass-ups, relieve over-crowding and address schedule adherence problems | 293,717 | | 433,483 | 727,200 | | | | - | 727,200 | |
| 39 | Persia Triangle Transit Access Improvements Project | MTA | Build bus bulbs, consolidate bus stops and change traffic circulation to improve pedestrian access to transit, conditions at bus stops and transit connectivity | | | 802,734 | 802,734 | | | | - | 802,734 | |
| 40 | Randolph/Farallones/ Orizaba Transit Access Project | MTA | Install a transit bulb island and sidewalk curb cuts to improve pedestrian safety and M-Line light rail vehicle operations | | 379,490 | | 379,490 | | | | - | 379,490 | (p) revised 06/22/16 |
| 47 | Mission Bay Loop | SFMTA | Streets to allow the T-Third line to turnaround mid-route and thus enable a significant increase in transit frequencies between Mission Bay, South of Market, and downtown neighborhoods, as well as | | 113,674 | | 113,674 | | | | - | 113,674 | (p) added 06/22/16 (q) added 10/26/16 |
| 41 | Balboa Park Station Eastside Connections Project | BART | Construct a safe and accessible walkway across BART tracks to the Muni Metro boarding area on the east side of Balboa Park BART station | 752,440 | 1,153,610 | | 1,906,050 | | | | - | 1,906,050 | revised 10/28/09 |
| | | MTA | | | | | | 219,567 | 863,710 | | 1,083,277 | 1,083,277 | added 4/28/10 |
| 42 | Hunter's View Revitalization Transit Stop Connection | SF Mayor's Office of Housing | Provide an accessible pedestrian connection for Bayview/Hunters Point residents (including 4 affordable housing developments) to existing and new transit stops that are to be built as part of the Hunters View public housing revitalization project. | | | | - | | 496,996 | | 496,996 | 496,996 | (i) added 4/28/10 (q) revised 10/26/16 |
| 43 | CHPS Improvements | MTA | San Bruno Avenue between Silver Avenue and Bayshore Boulevard | | | | - | | 0 | | - | - | added 12/16/09 |
| 43 | Stop Improvements | MTA | Improve pedestrian safety, transit access, and a sense of place by | | | | - | | 216,000 | | 216,000 | 216,000 | added 4/22/12 |
| County Bid Target | | | | 2,868,385 | 2,436,344 | 433,483 | 5,738,212 | 627,879 | 1,589,870 | 495,172 | 2,712,921 | 8,451,133 | |
| Proposed Programming | | | | 2,868,385 | 2,449,508 | 433,483 | 5,751,376 | 627,879 | 1,576,706 | 495,172 | 2,699,757 | 8,451,133 | |
| Unprogrammed Balance | | | | - | (13,164) | - | (13,164) | - | 13,164 | - | 13,164 | - | |

| | | | | | | | | | | | | | |
|------------------|--|------------------------|--|---------|--------|---------|---------|----------|--|---------|---------|---------|--|
| San Mateo | | | | | | | | | | | | | |
| 44 | East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations | City of East Palo Alto | This project contains 4 elements - (1) Maintain East Palo Alto Youth Shuttle (2) Maintain funding for EPA Mobility Manager (3) Improve up to 4 EPA bus stop shelters, benches and amenities (4) Plan for shuttle operations for the Dumbarton Rail station area plan | 116,250 | 72,000 | 139,393 | 327,643 | | | 80,912 | 80,912 | 408,555 | revised 12/16/09 (t) revised 06/27/18 |
| 45 | Bayshore Shuttle Service | Daly City | Bayshore neighborhood with transit and essential destinations in western Daly City. The shuttle will operate 10 hours on weekdays, expanding in the second year to add 6 hours of service on weekends. | 368,929 | | | 368,929 | (32,012) | | 144,097 | 112,085 | 481,014 | (g) revised 07/28/10 |
| 46 | Route 280 | Samtrans | Maintain Route 280, which serves CalWorks clusters and essential destinations for the residents of East Palo Alto. | 415,935 | | | 415,935 | 31,211 | | | 31,211 | 447,146 | revised 07/28/10 |
| 47 | Route 17 | Samtrans | Maintain Route 17, which serves the Half Moon Bay area, to add service during the peak commute period, new Sunday service and extended evening hours. | 447,597 | | | 447,597 | 72,029 | | | 72,029 | 519,626 | revised 12/16/09, 2/24/10, 6/27/18 (i) |

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 Total | Tier 2 Funding Sources | | | Tier 2 Total | TOTAL Lifeline Funding | Notes |
|----------------------|---|----------------------|---|------------------------|-----------|---------|--------------|------------------------|-----------|---------|--------------|------------------------|--|
| | | | | STA | 1B | JARC | | STA | 1B | JARC | | | |
| 48 | Van purchase and operations for shelter resident transportation | Shelter Network | Purchase van and provide on-demand service for residents of four homeless shelters in San Mateo County. | | 28,000 | 64,430 | 92,430 | | | 7,820 | 7,820 | 100,250 | |
| 49 | Fixed-Route 17 Bus Procurement | Samtrans | Bus purchase for Route 17 | | 900,000 | | 900,000 | | | | - | 900,000 | added 5/27/09 |
| 50 | Senior Service bus/van purchase | Pacifica | Purchase of a replacement, 20 passenger wheel chair accessible bus to transport seniors (majority are low-income) and disabled adults to/ from the Senior Center, for local outing, shopping trips and medical appointments. | | | | - | 6,000 | 56,221 | | 62,221 | 62,221 | (h) added 12/16/09 |
| 51 | Belle Air Parking Lot modification | San Bruno | Curve correction and street elevation adjustments to accommodate public transit bus service near Belle Air Elementary School. Additional improvements include parking lot reconfiguration, sign installations, striping, sidewalk installation, driveway improvements, curb ramps, and bus shelters to accommodate pedestrians. | | | | - | 6,000 | 151,251 | | 157,251 | 157,251 | (h) added 12/16/09 |
| 52 | Senior shuttle bus | San Bruno | improve low-income elderly transportation to the Senior Center. This bus will also be used to provide low-income children transportation to the Recreation Center. | | | | - | 6,000 | 100,000 | | 106,000 | 106,000 | (h) added 12/16/09 |
| 53 | Sidewalks, solar bus shelters, curb ramps | San Bruno | lighted bus shelters and accessible curb ramps adjacent to and leading to SamTrans bus stops in the City of San Bruno. The project intends to improve access for people with disabilities and improve safety and the | | | | - | 6,000 | 201,600 | | 207,600 | 207,600 | (h) added 12/16/09 |
| 54 | Countywide Low-Income Bus Tickets | San Mateo County HSA | Provide bus tokens, bus tickets and bus passes for low-income families, and individuals participating in self-sufficiency and family strengthening activities. | | | | - | 200,000 | | | 200,000 | 200,000 | (h) revised 7/28/10 |
| 55 | Bayshore Bus Stop Improvements | Daly City | Provide a new bus shelter and access improvements for the SamTrans southbound bus stop on Bayshore Boulevard, just south of Geneva Avenue. | | | | - | | 169,171 | | 169,171 | 169,171 | (h) added 2/24/10 (s) revised 5/23/18 |
| 56 | Fixed Route Bus Procurement | SamTrans | Replace the articulated bus fleet, which has reached the end of its useful life. Replacement vehicles will provide reliable bus service to the County's most at-risk populations. The majority of SamTrans riders are low income and are dependent on public transportation to meet their daily transportation needs. The mean household income of the average SamTrans bus rider is \$36K per year, only 20% of all SamTrans riders own or have access to a car. | | | | | | 18,010 | | 18,010 | 18,010 | (s) added 6/27/18 |
| 57 | Bus Stop Improvements in Communities of Concern | SamTrans | Provide for the improvement of bus stops in select locations throughout communities of concern. | | | | - | | 196,867 | | 196,867 | 196,867 | (h) added 2/24/10 |
| County Bid Target | | | | 1,348,711 | 1,145,565 | 203,823 | 2,698,099 | 295,228 | 747,555 | 232,829 | 1,275,612 | 3,973,711 | |
| Proposed Programming | | | | 1,348,711 | 1,000,000 | 203,823 | 2,552,534 | 295,228 | 893,120 | 232,829 | 1,421,177 | 3,973,711 | |
| Unprogrammed Balance | | | | - | 145,565 | - | 145,565 | - | (145,565) | - | (145,565) | - | |

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 | Tier 2 Funding Sources | | | Tier 2 | TOTAL | Notes |
|----------------------|----------------------------------|--------------------------|---|------------------------|-----------|---------|-----------|------------------------|-----------|---------|-----------|------------------|---|
| | | | | STA | 1B | JARC | Total | STA | 1B | JARC | Total | Lifeline Funding | |
| Santa Clara County | | | | | | | | | | | | | |
| 58 | Bus Lines 17 & 14 in Gilroy | SCVTA | Improve community bus services on Lines 14 & 17 in Gilroy by operating as two-way routes | 984,982 | | | 984,982 | 216,556 | | | 216,556 | 1,201,538 | revised 12/16/09 |
| 59 | Family Transportation Services | Outreach & Escort | Maintain funding to the Family Transportation Services programs, Guaranteed Ride Home (GRH) and Jump Start (JS). The GRH program provides door-to-door transportation to program participants and their dependent children. The JS program provides financial assistance to cover the cost of minor repairs to personal vehicles. | 998,292 | | 632,276 | 1,630,568 | 218,360 | | 473,450 | 691,810 | 2,322,378 | (b) revised 07/28/10 (k) revised 5/25/11, 11/16/11 |
| 60 | Together We Ride | Outreach & Escort | Provide transportation to homeless families, veterans, emancipated foster youth, political refugees and other vulnerable populations. Transit capital funds to purchase hybrid sedans and small wheelchair-lift equipped buses for multiple rider groups | 887,785 | 2,100,741 | | 2,988,526 | 193,998 | 1,374,908 | | 1,568,906 | 4,557,432 | revised 04/28/10 |
| 61 | Senior Transportation | Outreach & Escort | Maintain funding for program providing seniors with a menu of transportation options, such as demand-response rides, individualized transportation plans and a volunteer driver program | 1,251,057 | | | 1,251,057 | 273,402 | | | 273,402 | 1,524,459 | revised 04/28/10 |
| 62 | Hybrid Bus Purchase | SCVTA | prevent service delays and run cancellations and reduce fuel | | 1,400,494 | | 1,400,494 | | 909,873 | | 909,873 | 2,310,367 | revised 12/16/09 |
| 63 | Ways to Work Family Loan Program | Peninsula Family Service | interest loans to low-income families for the purpose of purchasing or | | | | - | | 339,739 | | 339,739 | 339,739 | revised 11/16/11 |
| County Bid Target | | | | 4,122,116 | 3,501,235 | 632,276 | 8,255,627 | 902,316 | 2,284,781 | 813,189 | 4,000,286 | 12,255,913 | |
| Proposed Programming | | | | 4,122,116 | 3,501,235 | 632,276 | 8,255,627 | 902,316 | 2,284,781 | 813,189 | 4,000,286 | 12,255,913 | |
| Unprogrammed Balance | | | | - | - | - | - | - | - | - | - | - | |

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 | Tier 2 Funding Sources | | | Tier 2 | TOTAL Lifeline Funding | Notes |
|----------------------|----------------------------------|--------------------------|--|------------------------|---------|---------|-----------|------------------------|---------|---------|-----------|------------------------------|------------------|
| | | | | STA | 1B | JARC | Total | STA | 1B | JARC | Total | | |
| Solano | | | | | | | | | | | | | |
| 64 | Route 85 | Vallejo | Sustain intercity Route 85 which serves downtown Vallejo, Baylink Ferry, Sereno Transit Center, Discovery Kingdom, Green Valley Shopping Area, Solano Community College in Fairfield, and Solano Mall. | 375,000 | | | 375,000 | | | | - | 375,000 | |
| 65 | Route 1 | Vallejo | Sustain Route 1 which connects downtown Vallejo with Vallejo Middle and Senior High schools, South Vallejo Community Shopping Centers, the Curtola Park and Ride and Sonoma Boulevard. | 600,000 | | | 600,000 | | | | - | 600,000 | |
| 66 | Saturday/Weekday Service | Dixon | Maintain the current dial-a-ride service for Dixon Read-Ride on weekdays and Saturday. | 69,776 | | | 69,776 | 228,698 | | | 228,698 | 298,474 | revised 12/16/09 |
| 67 | Replacement Van | Dixon | Capital Funding for the replacement of one 18 passenger Type III paratransit bus for the Dixon Read-Ride general public Dial-a-Ride system. | | 60,000 | | 60,000 | | | | - | 60,000 | |
| 68 | Bus Shelters | Fairfield/Suisun Transit | Improve 30 sites that include installation/repair of transit shelters, ADA curb cuts, concrete work, installation of benches, and other transit friendly amenities such as lighting and transit information. | | 300,000 | | 300,000 | | 119,088 | | 119,088 | 419,088 | revised 2/24/10 |
| 69 | Bus Shelters | Vallejo | Replace, install and enhance, up to 65 bus shelters and bus stops including amenities such as solar lighting, trash receptacles, signage and benches. | | 361,010 | | 361,010 | | 400,004 | | 400,004 | 761,014 | revised 12/16/09 |
| 70 | Bus Shelters | Vacaville | Procurement and installation of transit amenities within 5 low-income/senior/elderly communities in Vacaville. Transit amenities include bus shelters with benches, trash receptacles, map/schedule | | 109,800 | | 109,800 | | | | - | 109,800 | |
| 71 | Van Replacement | Dixon | Replacement of one 18-passenger Type III paratransit bus for the Dixon Read-Ride Dial-a-Ride system. | | 15,000 | | 15,000 | | | | - | 15,000 | |
| 72 | Replacement Vehicles | Fairfield/Suisun Transit | Replace 2 paratransit vans with two higher capacity paratransit vans. The new vehicles will be able to hold 18 passengers and 4 wheelchairs. | | 41,600 | | 41,600 | | | | - | 41,600 | |
| 73 | Solano Community College Project | Vallejo Transit | Provide service to Solano Community College, as well as other employment and service destinations | | | 250,000 | 250,000 | | | | - | 250,000 | (c) |
| 74 | DRIVES/CARS Programs | Benicia Community Action | Provides down payments for cars to low-income applicants. Funds will also be used for repairs to vehicles donated to the program. | | | 30,000 | 30,000 | | | | - | 30,000 | (c) |
| 75 | Installation of Bicycle Racks | Fairfield/Suisun Transit | Install bike racks on 12 coaches to accommodate riders who need to use multiple travel modes to get to work and other destinations | | | 45,000 | 45,000 | | | | - | 45,000 | (c) |
| 76 | Route 2 Frequency Improvements | Fairfield/Suisun Transit | Develop new service alignment, uncoupling Route 2 from Travis Air Force Base (AFB) and establishing a new Travis AFB shuttle, improving service and increasing access to jobs | | | 91,834 | 91,834 | | | | - | 91,834 | (c) |
| 77 | Downtown Flex Shuttle | Fairfield/Suisun Transit | City Hall in Suisun City, Amtrak, Fairfield City Hall, Solano County | | | | - | | 60,000 | | 60,000 | 60,000 | added 12/16/09 |
| 78 | Expanded Route 5 service | Vallejo | Solano Community College, local businesses medical, and social | | | | - | | | 400,000 | 400,000 | 400,000 | added 07/28/10 |
| County Bid Target | | | | 1,044,776 | 887,410 | 416,834 | 2,349,020 | 228,698 | 579,092 | 400,000 | 1,207,790 | 3,556,810 | |
| Proposed Programming | | | | 1,044,776 | 887,410 | 416,834 | 2,349,020 | 228,698 | 579,092 | 400,000 | 1,207,790 | 3,556,810 | |
| Unprogrammed Balance | | | | - | - | - | - | - | - | - | - | - | |

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 Total | Tier 2 Funding Sources | | | Tier 2 Total | TOTAL Lifeline Funding | Notes |
|----------------------------------|---|-----------------------|---|------------------------|------------|-----------|-----------------|------------------------|------------|-----------|-----------------|------------------------------|------------------|
| | | | | STA | 1B | JARC | | STA | 1B | JARC | | | |
| Sonoma County | | | | | | | | | | | | | |
| 79 | Bus purchase | Santa Rosa CityBus | Bus purchase for Roseland service improvements on Routes 9 and 14 | | 483,744 | | 483,744 | | 331,662 | | 331,662 | 815,406 | revised 2/24/09 |
| 80 | Route 19 | Santa Rosa CityBus | Sustain and enhance Route 19 in Roseland | 394,117 | | 130,872 | 524,989 | 120,555 | | 155,674 | 276,229 | 801,218 | revised 07/28/10 |
| 81 | Natural gas coach purchase | Sonoma County Transit | Purchase of 14 natural gas coaches for high-density routes (60, 22, 42 and 20) serving low-income areas | | 483,744 | | 483,744 | | 331,661 | | 331,661 | 815,405 | revised 2/24/10 |
| 82 | Existing bus service | Sonoma County Transit | Sustain existing service on Routes 20/22, 30, 42, 44/48 and 60 | 632,389 | | | 632,389 | 113,823 | | | 113,823 | 746,212 | revised 12/16/09 |
| 83 | Existing bus service | Petaluma Transit | Sustain existing city-wide service | 141,365 | | | 141,365 | | | | - | 141,365 | |
| 84 | Bus replacement | Healdsburg Transit | Funds to replace the old fixed-route mini bus | | 49,000 | | 49,000 | - | | | - | 49,000 | |
| 85 | Existing bus service | Healdsburg Transit | Sustain existing city-wide service | 28,872 | | | 28,872 | 6,366 | | | 6,366 | 35,238 | revised 12/16/09 |
| 86 | County transit plan | Services | collaborative efforts | | | | - | 21,219 | | | 21,219 | 21,219 | added 12/16/09 |
| 87 | Expanded service hours for Routes 1, 2, and 3 | Petaluma Transit | opportunities for low-income individuals. Transit routes 1, 2, and 3 will | | | 50,000 | 50,000 | | | 251,150 | 251,150 | 301,150 | added 07/28/10, |
| County Bid Target | | | | 1,196,743 | 1,016,488 | 181,331 | 2,394,562 | 261,963 | 663,323 | 407,515 | 1,332,801 | 3,727,363 | |
| Proposed Programming | | | | 1,196,743 | 1,016,488 | 180,872 | 2,394,103 | 261,963 | 663,323 | 406,824 | 1,332,110 | 3,726,213 | |
| Unprogrammed Balance | | | | - | - | 459 | 459 | - | - | 691 | 691 | 1,150 | |
| Regional Grand Totals | | | | | | | | | | | | | |
| Lifeline Program Revenue Sources | | | | 18,318,253 | 16,812,399 | 3,479,620 | 38,610,272 | 4,158,139 | 10,528,943 | 4,203,907 | 18,890,989 | 57,501,261 | |
| Total Proposed Programming | | | | 18,318,254 | 16,679,998 | 3,479,667 | 38,477,919 | 4,158,138 | 10,661,343 | 4,203,216 | 19,022,697 | 57,500,616 | |
| Unprogrammed Balance | | | | (1) | 132,401 | (47) | 132,353 | 1 | (132,400) | 691 | (131,708) | 645 | |

Notes

- (a) Alameda County received a \$5,098,588 advance of their Tier 1 Prop 1 B funds in FY08. The funds and projects shown here were applied for in April 2008. Allocation of \$270,954 of Proposition 1B funds from from Ashby BART station elevator to MacArthur BART Station Plaza Improvement is conditioned upon approval from the Alameda County Transportation Commission in December 2012.
- (b) Includes \$57,977 in Small Urbanized Area JARC funds administered by Caltrans in Tier 1 and \$130,000 in Tier 2.
- (c) JARC funds part of the Small Urbanized Area program administered by Caltrans.
- (d) Golden Gate Transit will claim the funds for these projects. Totals include administration costs.
- (e) Moved from Tier 2 to Tier 1, May 2009.
- (f) AC Transit will claim the funds for these projects.
- (g) Tier 1 STA amount partially backfilled with Tier 2 JARC to meet sponsor's original funding request and make additional Tier 2 STA available to other projects.
- (h) SamTrans will claim the funds for these projects. Tier 2 STA amounts are for SamTrans' administration costs.
- (i) MTA will claim the funds for this project. Approval of this project is subject to project sponsor securing the necessary easements.
- (j) JARC funds part of the Small Urbanized Area JARC funds administered by Caltrans in Tier 1 and \$323,225 in Tier 2.
- (k) \$165,359 of the total Large Urbanized Area JARC funds awarded in Tier 2 were reprogrammed in Res. 3788 due to discontinuation of another First Cycle Lifeline project in Santa Clara County. The Tier 2 JARC amount available for MTC to encumber in this Resolution is \$343,450.
- (l) JARC funds part of the Small Urbanized Area JARC funds administered by Caltrans.
- (m) Allocation of \$35,000 in JARC funds from San Leandro LINKS Shuttle to Neighborhood Bike Centers is conditioned upon approval from the Alameda County Transportation Commission.
- (n) \$70,688 in STA funds transferred from VINE Route 11 and reprogrammed to VINE Route 29 in December 2012.
- (o) On 4/22/15, \$216,000 in Lifeline Cycle 2 Proposition 1B funds were removed from the San Bruno Transit Preferential Streets (TPS) project and programmed to the Potrero Hill Pedestrian Safety and Transit Stop Improvements project. The San Bruno TPS project never received the \$216,000 in FY2009-10 Proposition 1B funds that were programmed to the project; the San Bruno TPS project is instead being funded as part of SFMTA's Muni Forward project and the \$216,000 in FY2009-10 funds were advanced to the Urban Core category from the Lifeline category in May 2011 in order to accommodate urgent funding needs of the Central Subway project. SFMTA has confirmed that in April 2015, the \$216,000 will be returned to the Lifeline category using SFMTA's FY2015 Revenue-Based PTMISEA funds (see MTC Resolution Nos. 3880, Revised and 4179, Revised).
- (p) On 6/22/16, Project Cost saving of \$100,510 in Lifeline Cycle 2 Proposition 1B funds were transferred from the Randolph/ Farallones/ Orizaba Transit Access Improvements project and programmed to the Mission Bay Loop project. The additional \$100,510 would fund unanticipated project costs associated with relocating a sewer line adjacent to the track on the Mission Bay Loop project. (see also MTC Resolution Nos. 3880, Revised).
- (q) On 10/26/16 Project Cost savings of \$13,164 in Lifeline Cycle 2 Proposition 1B funds was transferred from the Humter's View Revitalization Project and programmed to the Mission Bay Loop project. The additional \$13,164 would fund unanticipated project costs associated with relocating a sewer line adjacent on the track of the Mission Bay Loop project (See Resolution 3880 Revised).
- (r) On 05/24/17 unused JARC Program funds from FTA Grant CA-37-X104 in the amount of \$304,532 in Lifeline Transportation Cycle 2 (LTP C2) funds were redirected/ programmed to the San Leandro LINKS Shuttle sponsored by San Leandro Transportation Management Organization (\$204,532) and the Neighborhood Bicycle Center project sponsored by Cycles of Change (\$100,000) for similar ongoing work on their LTP C2 projects.
- (s) On 06/27/18, project cost savings of Proposition 1B funds from Daly City Bayshore Bus Stop Improvements in the amount of \$18,010 in LTP Cycle 2 were redirected/ programmed to the SamTrans replacement of articulated bus fleet project.

January 28, 2009
Attachment A
MTC Resolution No. 3881
Revised: 05/27/09-C
10/28/09-C, 12/16/09-C
02/24/10-C, 04/28/10-C
07/28/10-C, 05/25/11-C
11/16/11-C, 01/25/12-C
12/19/12-C, 04/22/15-C
06/22/16-C, 05/24/17-C
06/27/18-C

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

| # | Project | Project Sponsor | Project Description | Tier 1 Funding Sources | | | Tier 1 Total | Tier 2 Funding Sources | | | Tier 2 Total | TOTAL Lifeline Funding | Notes |
|---|---------|-----------------|---------------------|---|----|------|-----------------|------------------------|----|------|-----------------|------------------------------|-------|
| | | | | STA | 1B | JARC | | STA | 1B | JARC | | | |
| | | | | (t) On 06/27/18, remaining Cycle 2 STA funds from the East Palo Alto Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations project in the amount of \$91,204 were redirected/programmed to Route 17 project (on the coastside of San Mateo County). | | | | | | | | | |

Date: May 23, 2012
W.I.: 1311
Referred by: PAC
Revised: 06/27/12-C 07/25/12-C
12/19/12-C 04/24/13-C
10/23/13-C 12/18/13-C
02/26/14-C 07/23/14-C
11/19/14-C 07/22/15-C
03/23/16-C 06/22/16-C
06/27/18-C

ABSTRACT

Resolution No. 4053, Revised

This resolution adopts the FY2011 through FY2013 Program of Projects for MTC's Third Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit, Job Access Reverse Commute (JARC), and Surface Transportation Program (STP)/ Congestion Mitigation & Air Quality Improvement Program (CMAQ) funds.

The evaluation criteria established in Resolution 4033 were used by the local entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Third Cycle Lifeline Transportation Program of Projects -
FY2011-2013

This resolution was amended on June 27, 2012 to add approximately \$34 million in programming for STA, STP/CMAQ, and JARC projects, and to add about \$21 million in programming for Proposition 1B projects that were previously deferred.

This resolution was amended on July 25, 2012 to add approximately \$0.8 million in programming for projects that were previously deferred.

This resolution was amended on December 19, 2012 to revise the San Francisco Municipal Transportation Agency's (SFMTA's) Proposition 1B program of projects, to program \$2.6

million for San Francisco County STA projects, and to revise Santa Rosa CityBus's JARC project.

This resolution was amended on April 24, 2013 to program approximately \$1.2 million in STP/CMAQ funds for a San Francisco County project; and to revise the funding sources of Tri Delta Transit's Route 200 and 201 project and Contra Costa County Employment and Human Services Department's Taxi Referral program, and of the City of Concord's Monument Shuttle project and the County Connection Preservation of Operations in Communities of Concern project.

This resolution was amended on October 23, 2013 to transfer JARC funds from Cycles of Change Neighborhood Bicycle project to San Leandro Transportation Management Organization LINKS Shuttle project, in the amount of \$35,000, and to adjust previously awarded STA amounts to reflect actual FY2011-12 and FY2012-13 STA revenues.

This resolution was amended on December 18, 2013 to transfer Proposition 1B funds from AC Transit's Internal Text Messaging Signs project to the Contra Costa College Transit Center Improvements project, in the amount of \$500,000.

This resolution was amended on February 26, 2014 to replace FY2010-11 JARC funds which lapsed, with STA or FY2013-14 FTA Section 5307 funds for several projects, with no changes to the total amount programmed to each project.

This resolution was amended on July 23, 2014 to make a minor revision to AC Transit's Proposition 1B-funded East Bay Bus Rapid Transit (BRT) project.

This resolution was amended on November 19, 2014 to replace the City of Vacaville's STP/CMAQ-funded Accessible Paths to Transit project with a Safe Routes to School project, and to make minor revisions to two Proposition 1B-funded projects: CCTA's vehicle replacement project and SFMTA's 8X Mobility Maximization Project.

This resolution was amended on July 22, 2015 to reassign approximately \$89,000 in unused MTC administration funds to the Community Based Transportation Planning (CBTP) Program.

This resolution was amended on March 23, 2016 to redirect \$213,647 from the cancelled Napa Valley College Northbound Shelter project to the newly added VINE Transit CAD/AVL System Part 1 project, and to redirect \$451,324 from SamTrans' Replacement Fixed Route Vehicles project to the newly added San Carlos Transit Center project.

This resolution was amended on June 22, 2016 to make revisions to the Proposition 1B-funded projects in Contra Costa County. WestCAT is removing the Purchase and Installation of Bus Shelters project from the Lifeline program because the project was completed with other funds. The freed up Proposition 1B funds (\$147,335) are being reprogrammed to a newly added project, the Dial-A-Ride Replacement Vehicles project (which is also a Lifeline Cycle 4 project).

This resolution was amended on June 27, 2018 to reflect programming changes in Alameda and San Mateo counties. AC Transit is redirecting \$500,000 in Proposition 1B funds from the Contra Costa Community College Transit Center Improvement project to a newly added San Pablo and Telegraph Rapid Bus Upgrade project (Cycle 3) and redirecting \$2,100,000 from the San Leandro BART Station Terminus project to the East Bay Bus Rapid Transit (BRT) Vehicles, Design and Construction Project. San Mateo County is also redirecting \$93,031 in project cost savings in State Transit Assistance (STA) funds from the North Fair Oaks On-Demand Shuttle project (Cycle 3) to the SamTrans Route 17 on the Coastside of San Mateo County project (which is also a Cycle 2 and 3 project).

Further discussion of this action is contained in the Programming and Allocations Committee summary sheets dated May 9, 2012, June 13, 2012, July 11, 2012, December 12, 2012, April 10, 2013, October 9, 2013, December 11, 2013, February 12, 2014, July 9, 2014, November 12, 2014, July 8, 2015, March 9, 2016, June 8, 2016, and June 13, 2018.

Date: May 23, 2012
W.I.: 1311
Referred by: PAC

RE: Third Cycle Lifeline Transportation Program of Projects – FY2011 – FY2013

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4053

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC adopted Resolution 4033, which establishes program guidelines to be used for the funding and oversight of the Third Cycle of the Lifeline Transportation Program, Fiscal Years 2011-2013; and

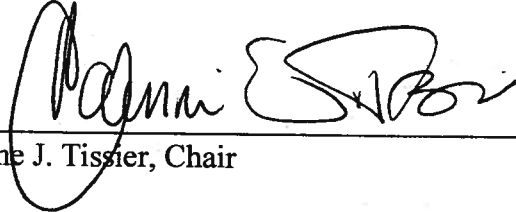
WHEREAS, MTC used the process and criteria set forth in Attachment A of Resolution 4033 to fund a Program of Projects for the Third Cycle Lifeline Transportation Program with State Transit Assistance (STA), Proposition 1B Transit, Job Access Reverse Commute (JARC), and Surface Transportation Program (STP)/Congestion Mitigation & Air Quality Improvement Program (CMAQ) funds; and

WHEREAS, the Third Cycle Lifeline Transportation Program of Projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the Program of Projects for the Third Cycle Lifeline Transportation Program, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

A handwritten signature in black ink, appearing to read 'Adrienne J. Tissier', is written over a horizontal line.

Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on May 23, 2012.

Third Cycle Lifeline Program of Projects (FY 2011-2013)

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----------------|--|---|--|-------------|------------------|-------------------|-----------|------------------------------|----------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| Alameda County | | | | | | | | | |
| 1 | Bus Stop Repair and Upgrade | Wheels (LAVTA) | Repair and upgrade existing bus stops, including shelters, seating, lighting, curb and sidewalk, etc. | 240,910 | | | | 240,910 | |
| 2 | Electronic Bike Lockers at Lake Merritt BART Station | BART | Furnish five (5) metal perforated electronic bike pods (total 20 bike locker spaces) at Lake Merritt Station. | 52,000 | | | | 52,000 | |
| 3 | Wayfinding/Real-Time Arrival at BART Stations | BART | Provide wayfinding and signage from concourse to platform with backlit signs for improved visibility and patron safety; real-time train arrival; wayfinding and signage at street level with secondary language; AC Transit service and destination maps; and exit directories. Projects at Lake Merritt, Hayward, Downtown Berkeley, South Hayward, Coliseum, West Oakland, San Leandro, and Bay Fair BART stations. | 3,545,360 | | | | 3,545,360 | (2) |
| 4 | East Bay Bus Rapid Transit Terminus/ San Leandro BART Improvements | AC Transit | AC Transit, in coordination with BART and the City of San Leandro, is proposing to expand the transit center at the San Leandro BART station to accommodate the East Bay Bus Rapid Transit Project (BRT) terminus, other AC Transit routes, and other transit services. This project will make street and BART station geometric improvements, add bus staging, and real-time signage at the San Leandro BART Station. | 603,487 | | | 1,225,539 | 1,829,026 | (2) (27) |
| 5 | Update Community-Based Transportation Plans | Alameda CTC | Five CBTPs have been completed in Alameda County to date, between the years of 2004 and 2009. Priority for updates will be for CBTPs completed prior to 2008. It is estimated the approximately three to four CBTP updates will be funded. | | | | 475,000 | 475,000 | |
| 6 | Neighborhood Bicycle Centers /"Bike-go-Round" - 2012 Operations | Cycles of Change | Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012. | | | 10,000 | | 10,000 | (14) |
| 7 | A Quicker, Safer Trip to the Library to Promote Literacy | Oakland Public Library/City of Oakland (via BART) | "A Quicker, Safer Trip to the Library to Promote Literacy" will transport preschool and kindergarten students, teachers and interested parents by bus to the West Oakland Library for story time and to check out library books. Program will transport approximately seven classes per week to the library by bus. Request is for three years of program operations. | | 185,000 | | | 185,000 | (1) |
| 8 | Neighborhood Bicycle Centers /"Bike-go-Round" | Cycles of Change | Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period. | | | 360,000 | | 360,000 | |
| 9 | Preservation of Existing Services in Communities of Concern | AC Transit | The Lifeline funds will be utilized to restructure and/or continue service to several key communities of concern in the Southern, Central and Northern portions of Alameda County. Request is for three years of service. | | 4,316,118 | 525,429 | | 4,841,547 | (1)(16) |
| 10 | Hathaway Avenue Transit Access Improvements | Alameda County Public Works | Cherryland is a low-income community with many transit-dependent residents and the lack of sidewalks limits access to AC Transit. The Hathaway Avenue Project includes curb, gutter, ADA pedestrian ramps, landscape, and sidewalks along Hathaway Avenue between Rondale Court and Hayward City limits. | | | | 430,000 | 430,000 | |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----|--|--|--|-------------|------------------|-------------------|----------|------------------------------|----------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| 11 | BART Transbay Owl Express Bus Service | BART | This project will provide express owl bus service departing from the Market Street corridor in downtown San Francisco from 12:30am - 1:45am to key BART stations along the Yellow (Concord) and Green (Fremont) BART lines on Friday and Saturday nights after the BART system has closed. This is a multicounty request. An additional \$200K is being provided by Contra Costa County. This is a one-year pilot project. | | 297,800 | | | 297,800 | (1)(7) |
| 12 | Oakland Broadway Shuttle | City of Oakland | The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Amtrak Capitol Corridor, and the Alameda/Oakland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and 6pm-1am Sat. The Lifeline request also includes expanding weekday evening service until 10pm Mon-Thurs. | | 723,000 | | | 723,000 | (16) |
| 13 | WHEELS Route 14 Service Provision | LAVTA | The WHEELS Route 14 provides service to residents and employees of the central district of Livermore by connecting low-income communities to employment opportunities and regional transportation services via the Livermore Transit Center. Funding request is for Rte 14 operations. | | 366,000 | | | 366,000 | (1) |
| 14 | San Leandro "LINKS" Shuttle | San Leandro Transportation Mgmt Organization (SLTMO)/San Leandro | LINKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service. | | 310,089 | 60,911 | | 371,000 | (14)(16) |
| 15 | Estuary Crossing Shuttle Service Extension | City of Alameda Public Works | The project would extend the existing Estuary Crossing Shuttle service an additional three years from August 2013 to August 2016. The proposed project includes multi-lingual outreach/marketing and a new bus stop at Willie Stargell Avenue and Fifth Street, which is adjacent to low-income public housing. Request is for three years of service. | | | 187,957 | | 187,957 | |
| 16 | Operation Support for Route 2 | Union City Transit, City of Union City | This request is for 1 year of Route 2 operations. The route serves Union City's low income areas and connects UC Intermodal Station with the Decoto neighborhood as well as job centers along Whipple Rd corridor. | | 115,666 | | | 115,666 | (1) |

| | | | | | |
|----------------------|-----------|-----------|-----------|-----------|------------|
| County Bid Target | N/A* | 6,313,673 | 1,144,297 | 2,130,539 | |
| Proposed Programming | 4,441,757 | 6,313,673 | 1,144,297 | 2,130,539 | 14,030,266 |
| Unprogrammed Balance | N/A* | - | - | - | - |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|---------------------|---|---|---|-------------|------------------|-------------------|-----------|------------------------------|-----------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| Contra Costa County | | | | | | | | | |
| 17 | Richmond BART Station Eastside Access Improvements | BART | Development of eastside of Richmond BART station including raising Nevin Walkway, adding an elevator, providing customer amenities, new bicycle and pedestrian pathways | 1,500,000 | | | | 1,500,000 | |
| 18 | Pittsburg/Bay Point BART Station Wayfinding | BART | Comprehensive wayfinding program within the Pittsburg/Bay Point station including overhead signs, transit information displays, local area maps, and real time BART and bus information. | 400,000 | | | | 400,000 | (2) |
| 19 | Concord BART Station Intermodal Improvements | BART | Upgrade to the Concord BART Station intermodal including additional lighting. This project may also include upgraded lighting within the existing garage. | 400,000 | | | | 400,000 | |
| 20 | Bus shelters, Bus Pads, and Real Time Departure information | WestCAT | Purchase bus shelters, Real Time departure signs and solar equipment to power signs, and install at key locations throughout the WestCAT service area, including the Rodeo, Crockett, Hercules, Pinole, and Moltavin Manor communities. | - | | | | - | (2), (24) |
| 21 | Dial-A-Ride Vehicle Replacements | WestCAT | Replacement of Dial-A-Ride Vehicles | 147,335 | | | | 147,335 | (24) |
| 22 | Replacement Buses | County Connection | Procure replacement buses for use in service on Lifeline routes #14, 11, 314, 16, 18, 19, 308. The routes serve the Concord Monument Corridor and North Martinez. | 484,534 | | | | 484,534 | (19) |
| 23 | Contra Costa College Transit Center Improvements | AC Transit | Pavement, shelter improvements, real-time displays and amenities upgrades at Contra Costa College Transit Center. | 160,000 | | | | 160,000 | (15)(25) |
| 24 | Park & Ride Facility | Tri Delta Transit | Design for new construction of recently purchased parcel of land in NW Antioch for use as a Park & Ride lot. | 327,019 | | | | 327,019 | |
| 25 | Monument Neighborhood Shuttle | City of Concord | The shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents. The shuttle service will be operated by a small business through the Monument Community Partnership, in partnership with the Michael Chavez Center for Economic Opportunity and the City of Concord, as part of a community service, employment opportunity, and training program. | | 161,648 | | | 161,648 | (12)(16) |
| 26 | Preserve Operations in Community of Concern | County Connection | Preserve frequency and coverage on CCCTA routes #14, 11, 16, 18, 19, 314 and 31 6 which serve the Monument Corridor and downtown Martinez. These routes connect residents in two communities of concern to medical services, jobs, and employment. | | 707,302 | 150,055 | | 857,357 | (1)(12) |
| 27 | Route 200 and 201 | Tri Delta Transit | Provide service between Bay Point and central Concord and Martinez. Input from the Bay Point community led to the development of route 201 and changes to Route 200 to better serve the community, including an estimated 1,600 high school students residing in Bay Point who attended Mt. Diablo High School in Concord. Both of these routes are also lifeline connections for non-students, providing service between Bay Point and important health care and social service destinations. | | 757,775 | 126,353 | | 884,128 | (1)(11) |
| 28 | KEYs Auto Loan Program | Contra Costa County Employment and Human Services Dept. | Provide CalWORKS participants who have been employed full time for three months with low interest loans to purchase vehicles through a bank partner. The proposed grant funds will allow EHSD to increase the maximum loan amount from \$4,000 to \$5,500. | | | 129,500 | | 129,500 | |
| 29 | Canal Road Bike/Ped Improvements | Contra Costa County Public Works | Construct approximately 2,000 feet of a class II standard bike lane in both directions and an ADA accessible pedestrian path on the north side of Canal Road that will eliminate the existing gap in sidewalk from Emerald Cove Drive to Bel Air Elementary School. | | | | 1,000,000 | 1,000,000 | |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----|---|---|--|-------------|------------------|-------------------|----------|------------------------------|-------------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| 30 | Preserve Operations in Community of Concern | AC Transit | Maintain existing services on the following routes that serve low income areas: 71, 76, 376, 800. All of the routes link low-income riders with employment centers, schools, retail, and services. The routes prioritized for funding are vulnerable to service cuts as a result of the projected budget shortfalls over the next three years. | | 984,087 | 299,353 | | 1,283,440 | (1) |
| 31 | Transbay Owl Express | BART | This project will provide express owl bus service departing from the Market Street corridor in downtown San Francisco from 12:30am - 1:45am to key BART stations along the Yellow (Concord) and Green (Fremont) BART lines on Friday and Saturday nights after the BART system has closed. This is a multicounty request. An additional \$298K is being provided by Alameda County. This is a one-year pilot project. | | 198,311 | | | 198,311 | (1)(7) |
| 32 | C3 Operations | WestCAT | The C3 service operates between Hercules Transit Center and Contra Costa College in San Pablo. The route provides a link to the college for residents of the Bayo Vista community in Rodeo. The route also provides service to a number of work places along San Pablo Avenue and a direct link to the AC Transit 72/72 Rapid, which connects to job centers and regional medical facilities along San Pablo Avenue into Downtown Oakland. | | 201,325 | 75,007 | | 276,332 | (1) |
| 33 | Taxi Referral Program | Contra Costa County Employment and Human Services Dept. (via Tri Delta) | Provide taxi vouchers to people enrolled in CalWORKS as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program. | | 126,353 | 147,832 | | 274,185 | (1)(11)(16) |
| 34 | Easy Go | City of Richmond | Improve mobility of low-income residents by providing car sharing, Bicycle program and Kids Cab program in South Richmond and North Richmond communities of concern. Utilize grant funds to expand Easy Go transportation resources to low-income residents of North and South Richmond, aimed at increasing mobility access to jobs and human and health services. | | | 140,000 | 203,291 | 343,291 | (4) |

| | | | | | |
|----------------------|-----------|-----------|-----------|-----------|-----------|
| County Bid Target | N/A* | 3,136,801 | 1,068,100 | 1,203,291 | |
| Proposed Programming | 3,418,888 | 3,136,801 | 1,068,100 | 1,203,291 | 8,827,080 |
| Unprogrammed Balance | N/A* | - | - | - | - |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----------------------|--|---------------------------------|--|-------------|------------------|-------------------|----------|------------------------------|-------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| Marin County | | | | | | | | | |
| 35 | Novato Bus Stop Improvement Project | Marin Transit | Install transit amenities at targeted local bus stops that include bus shelters, bus stop seating, lighting, and bus operational improvements. The first prioritized project is the Downtown Novato Transit Center located at Redwood Boulevard and Grant Avenue. | 985,000 | | | | 985,000 | |
| 36 | Advanced Communications and Information System | GGBHTD | Systemwide improvements to GGBHTD's communication system, including voice and data radio communications; basic ITS components including Computer Aided Dispatch/Automatic Vehicle Location (CAD/AVL); real-time passenger information; dynamic message signs at selected transit centers, bus stops and other locations; on-board vehicle equipment. | 492,729 | | | 233,728 | 726,457 | (2) |
| 37 | Canal Neighborhood Transit Service | Marin Transit (via GGBHTD) | Transit service to the low income and minority population in the Canal Area of San Rafael on Routes 35 and 36. | | 413,894 | | | 413,894 | (1) |
| 38 | Route 257 Shuttle | Marin Transit | Support Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus. | | | 238,867 | | 238,867 | |
| 39 | San Rafael School Shuttle | San Rafael Schools (via GGBHTD) | Enable Canal parents to participate in their children's education at San Pedro School by providing shuttle service and emergency taxi vouchers for low-income residents of the San Rafael Canal community (or nearby vicinity) to attend critical academic meetings and other school activities. | | 158,268 | | | 158,268 | (1) |
| County Bid Target | | | | N/A* | 572,162 | 238,867 | 233,728 | | |
| Proposed Programming | | | | 1,477,729 | 572,162 | 238,867 | 233,728 | 2,522,486 | |
| Unprogrammed Balance | | | | N/A* | - | - | - | - | |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----------------------|--|-----------------|---|-------------|------------------|-------------------|----------|------------------------------|-------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| Napa County | | | | | | | | | |
| 40 | Paratransit Vehicles | NCTPA | Purchase three (3) Vine Go paratransit vans to allow more appointments to be made and increase the efficiency of paratransit services. The project will give more mobility options to low-income residents with disabilities. | 192,000 | | | | 192,000 | |
| 41 | Replacement Buses for American Canyon | NCTPA | Purchase two (2) replacement buses for American Canyon. New buses will improve the efficiency of the system and improve on-time performance. | 192,000 | | | | 192,000 | |
| 42 | VINE Transit CAD/AVL System Part 1 | NCTPA | Napa VINE identified the need to implement technological tools to assist in managing their operations and serving their customers through the collection, analysis and dissemination of reliable data on its existing fleet of transit vehicles. Based on this high priority need, Napa VINE will deploy a state-of-the-art Automatic Vehicle Location (AVL) System and Computer-Aided Dispatch (CAD) for fixed route and demand response fleets of vehicles. | 213,647 | | | | 213,647 | (22) |
| 43 | Operating Assistance for new VINE Routes | NCTPA | Improve and expand service within the City of Napa. The new routes will address numerous issues listed in the community-based transportation plan, specifically improving travel times, connectivity between routes, frequency of buses, on-time performance, and a pulse system. | | 485,548 | | | 485,548 | (1) |
| 44 | Community-Based Transportation Plan Update | NCTPA | Update Napa's community-based transportation plan. | | | | 80,000 | 80,000 | |
| 45 | ADA Bus Stop Upgrades | NCTPA | ADA and accessibility improvements at bus stops that are used on a frequent basis. | | | | 116,794 | 116,794 | |
| County Bid Target | | | | N/A* | 485,548 | - | 196,794 | | |
| Proposed Programming | | | | 597,647 | 485,548 | - | 196,794 | 1,279,989 | |
| Unprogrammed Balance | | | | N/A* | - | - | - | - | |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifetime Funding | Notes |
|----------------------|---|-----------------|---|-------------|------------------|-------------------|-----------|------------------------------|-------------------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| San Francisco County | | | | | | | | | |
| 46 | Mission Mobility Maximization | SFMTA | Enhancements to complement the transit service in the Mission Corridor (Routes 14, 14L, 14X, 49). The project includes colorizing existing dedicated transit lanes, transit signal priority, information panel and transit arrival prediction signs (NextMuni), vehicle branding, and enhanced stop identification. To the extent that funding is available, the project will also include Transit Only Lane Enforcement (TOLE) Cameras. | 5,056,891 | | | | 5,056,891 | (2)(3)(9) |
| 47 | 8X Mobility Maximization | SFMTA | Enhancements along the 8X Route to create and identify a premier transit service which will better serve current ridership, alleviate latent demand and accommodate greater demands in the future. This grant will focus on the southern portion of the 8X from City College to Silver and San Bruno, and the northern portion along Bryant, 3rd Street and Kearny. (The southbound segment in the downtown area will be addressed as part of a separate effort after the Central Subway Construction is completed.) The project includes colorizing existing dedicated transit lanes, transit signal priority, information panel and transit arrival prediction signs (NextMuni), vehicle branding, enhanced stop identification, Transit Only Lane Enforcement Cameras, and improvements at the Balboa Park Station Area and Plaza (pedestrian improvements, lighting, and wayfinding). | 5,285,000 | | | | 5,285,000 | (2)(3)(9) (20) |
| 48 | Mission Bay Loop | SFMTA | Install a single-track transit loop on Third Street at 18th and 19th Streets to allow the T-Third line to turnaround mid-route and thus enable a significant increase in transit frequencies between Mission Bay, South of Market, and downtown neighborhoods, as well as Chinatown upon completion of the Central Subway project. | 1,381,539 | | | | 1,381,539 | (9) |
| 49 | Station Wayfinding and Bicycle Parking at San Francisco BART Stations | BART | Wayfinding improvements, including installation of signage and real time information, at 16th Street, 24th Street, and Balboa Park BART stations. Purchase & installation of bicycle lockers at Balboa Park and Glen Park BART Stations. Addition of between 150-175 spaces in a new Bike Station at the Civic Center BART Station. | 2,143,650 | | | | 2,143,650 | (2) |
| 50 | Continuation of Bus Restoration Project | SFMTA | Continue for two years the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton. | | 957,620 | 1,200,942 | | 2,158,562 | (1)(10) |
| 51 | Route 108 Treasure Island Enhanced Service | SFMTA | Continue providing more frequent peak period and all night service on Route 108-Treasure Island, the only 24/7 transit service to the island, for two years. | | 800,000 | | | 800,000 | (1)(10) |
| 52 | Route 29 Reliability Improvement | SFMTA | Continue providing more frequent service on 29-Sunset route to increase reliability for two years. | | 800,000 | | | 800,000 | (1)(10) |
| 53 | Free Muni for Low Income Youth Pilot Program | SFMTA | The Free Muni for Low Income Youth pilot program is a 22-month program to provide a free Muni pass for low income youth at an estimated cost of \$9.9 million. | | 400,000 | | | 400,000 | (1) |
| 54 | Eddy and Ellis Traffic Calming Improvements | SFMTA | Implement pedestrian and traffic calming improvements along Eddy and Ellis Streets as proposed through the Tenderloin-Little Saigon Neighborhood Transportation Plan, including: 1) the conversion of Ellis and Eddy Streets from one-way streets to two-way streets, 2) full signal upgrades at the intersections of Eddy/Taylor and Ellis/Taylor, including pedestrian countdown signals, and 3) bulbouts at Eddy/Leavenworth and Ellis/Taylor. | | | | 1,175,105 | | (13) |
| County Bid Target | | | | N/A* | 2,957,620 | 1,200,942 | 1,175,105 | | |
| Proposed Programming | | | | 13,867,080 | 2,957,620 | 1,200,942 | 1,175,105 | 19,200,747 | |
| Unprogrammed Balance | | | | N/A* | - | - | - | - | |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|------------------|--|---|---|-------------|------------------|-------------------|----------|------------------------------|----------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| San Mateo County | | | | | | | | | |
| 55 | Replacement Fixed Route Vehicles | SamTrans | Replace a portion of the 1998 40-foot Gillig Bus Fleet. The 1998 Gillig fixed route buses operate on all routes throughout the urbanized portion of San Mateo County. | 1,821,373 | | | | 1,821,373 | (23) |
| 56 | Electronic Bicycle Lockers at San Bruno BART Station | BART | Purchase and install five (5) quads of electronic bicycle lockers at the San Bruno BART station. | 32,000 | | | | 32,000 | |
| 57 | Fixed Route 17 | SamTrans | Continue funding the operation of existing Lifeline funded expanded fixed route bus service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week. | | 500,079 | | | 500,079 | (1) (26) |
| 58 | Ways to Work Auto Loans for purchase or repair of vehicles | Peninsula Family Services | Continue the Ways to Work Family Loan Program in San Mateo County. Ways to Work provides affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative. | | | 375,000 | | 375,000 | |
| 59 | Middlefield/Woodside Rd (SR 84) Intersection Improvements | City of Redwood City | Increase access, safety and mobility in the North Fair Oaks community of concern by constructing crosswalks, sidewalks, accessible curb ramps, pedestrian countdown signals, bicycle signal detection, street lighting, etc. at the Middlefield Road and Woodside Road (State Route 84) intersection to allow low income, minority residents to walk and bike across Woodside Road. | | | | 339,924 | 339,924 | |
| 60 | North Central Ped Infrastructure Improvements | City of San Mateo | Improve the mobility of the low-income residents of the North Central neighborhood with the initiation of the \$1.5 Million North Central Pedestrian Infrastructure Improvement Program – Phase I. Phase I includes pedestrian infrastructure improvements south of Cypress Avenue in North Central. | | | | 339,924 | 339,924 | (1)(5) |
| 61 | Coast Service On-Demand | SamTrans | Continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero. | | 300,000 | | | 300,000 | (1) |
| 62 | Bus Passes and Tickets for Low Income Families | San Mateo Human Services Agency (via SamTrans local agency fund exchange) | This project will provide bus tokens, bus tickets and bus passes for low-income families, and individuals participating in Self-Sufficiency and Family Strengthening activities such as: employment seeking, employment workshops, skill based training programs, emergency and health related needs, parenting skills workshops, anger management classes, and family counseling. | | 300,000 | | | 300,000 | (1) |
| 63 | Community Learning Center Public Transportation Workshops | City of South San Francisco (via SamTrans) | Develop curriculum and present public transportation workshops to low-income residents. Create instructional, outreach, evaluation and publicity materials that can be used to serve low-income residents throughout the county. Technology resources such as 511.org will be used by participants. | | 210,000 | | | 210,000 | (1) |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----|--|-------------------------------------|---|-------------|------------------|-------------------|----------|------------------------------|------------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| 64 | Midday Shuttle Belle Haven Community and Other Communities | City of Menlo Park (via SamTrans) | The Menlo Park Midday Shuttle operates along a fixed route throughout the City, including the City's redevelopment area, which includes the low-income Belle Haven community. The shuttle provides access to essential destinations including the City's downtown civic center, medical offices, community centers, shopping centers, Caltrain station, and Stanford Medical Center. | | 240,820 | | | 240,820 | (1)(5) |
| 65 | North Fair Oaks On-Demand Shuttle | City of Redwood City (via SamTrans) | Provide shuttle transportation to basic services such as shopping and medical facilities in the North Fair Oaks community of concern during non-commute hours. | | 129,896 | | | 129,896 | (1)(5)(26) |
| 66 | Weekday Community Shuttle | City of East Palo Alto | Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles. | | | 123,368 | | 123,368 | |
| 67 | Weekday Evening Shuttle | City of East Palo Alto | Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters. | | | 76,871 | | 76,871 | |
| 68 | Taxi Vouchers for Low Income Program Participants | San Mateo Human Services Agency | Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner. | | | 60,000 | | 60,000 | |
| 69 | Weekend Shuttle | City of East Palo Alto | Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend. | | | 59,557 | | 59,557 | |
| 70 | San Carlos Transit Center | SamTrans | The San Carlos Transit Center project will enhance an existing multi-modal transit center to facilitate improved safety and connections between SamTrans fixed route bus service, Caltrain commuter rail, local shuttles and pedestrians and bicyclists. The proposed improvements provide for new and relocated bus stops, relocated shuttle and taxi stops/queuing spaces, and pedestrian pathways. | 451,324 | | | | 451,324 | (23) |

| | | | | | |
|----------------------|-----------|-----------|---------|---------|-----------|
| County Bid Target | N/A* | 1,680,795 | 694,796 | 679,848 | |
| Proposed Programming | 1,853,373 | 1,680,795 | 694,796 | 679,848 | 4,908,812 |
| Unprogrammed Balance | N/A* | - | - | - | - |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|--------------------|---------------------------------------|---------------------------------------|---|-------------|------------------|-------------------|-----------|------------------------------|---------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| Santa Clara County | | | | | | | | | |
| 70 | Alum Rock Rapid Transit Bus Purchase | VTA | Purchase hybrid diesel-electric express transit buses to operate on the new Santa Clara Street/ Alum Rock Avenue Rapid Transit line. The project will provide over 2 million passenger trips per year to low income riders. | 9,186,049 | | | | 9,186,049 | (3) |
| 71 | Family Transportation Services | Outreach & Escort, Inc. | Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs. | | 941,829 | 1,236,573 | | 2,178,402 | (1)(16) |
| 72 | Foster Grandparent/Senior Companion | Seniors Council | Provide very low-income foster grandparent and senior companions—who serve as drivers, mentors, tutors, companions, and care givers—with financial reimbursement for work-related mileage. Place the foster grandparents/senior companions serving their communities in work sites as close as possible to their home to mitigate work transportation needs. | | | 83,287 | | 83,287 | |
| 73 | Senior Transportation & Resources | Outreach & Escort, Inc. | Provide door-to-door transportation and other mobility alternatives that prevent isolation and enable the County's older adults to maintain their necessary schedules and appointments with a sense of independence. A major component of this project is the cooperative working relationships with senior centers that resulted in a successful shared ride program. | | 3,075,908 | | | 3,075,908 | (1) |
| 74 | Together We Ride | Outreach & Escort, Inc. | Provide transportation assistance to the homeless, veterans, emancipated foster youth, refugees, and persons with disabilities and other vulnerable populations in the county's Communities of Concern. The program offers demand-response (dial-a-ride) services not available by fixed route public transit; shared rides/carpools; group trips. Services are provided at no-cost to low-income riders every day of the year. | | 1,711,015 | | | 1,711,015 | (1) |
| 75 | East San Jose Pedestrian Improvements | Santa Clara County Roads and Airports | Construct sidewalk improvements and enhance ADA access along nine county-maintained roads in Alum Rock neighborhoods. The pedestrian enhancements will improve access to transit stops along White Road, Alum Rock Avenue (State Route 130), and McKee Road/Toyon Avenue. | | | | 2,127,977 | 2,127,977 | |

| | | | | | |
|----------------------|-----------|-----------|-----------|-----------|------------|
| County Bid Target | N/A* | 5,728,752 | 1,319,860 | 2,127,977 | |
| Proposed Programming | 9,186,049 | 5,728,752 | 1,319,860 | 2,127,977 | 18,362,638 |
| Unprogrammed Balance | N/A* | - | - | - | - |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----------------------|--|------------------------------|--|-------------|------------------|-------------------|----------|------------------------------|-------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| Solano County | | | | | | | | | |
| 76 | Local Bus Replacement | Fairfield and Suisun Transit | Replace six (6) local diesel buses with hybrid diesel electric fuel buses. | 547,328 | | | 481,368 | 1,028,696 | |
| 77 | Intercity Bus Replacement | SolTrans | Replace three (3) intercity diesel buses with hybrid diesel electric fuel buses. | 1,000,000 | | | | 1,000,000 | |
| 78 | Sustaining Route 1 | SolTrans | Route 1 serves a large low income population centered around downtown Vallejo and the north/south corridor along Sonoma Blvd. Route 1 includes Vallejo Middle and Senior High schools, three key shopping centers and Curtola Park and Ride. This funding would aid in retaining service. | | 500,000 | | | 500,000 | (1) |
| 79 | Sustaining Route 85 | SolTrans | Route 85 provides local service within the City of Vallejo on a low income corridor. This intercity route provides critical transportation between Vallejo and Fairfield to reach employment, medical services and Solano Community College. This funding will be aid in sustaining service. | | 250,000 | | | 250,000 | (1) |
| 80 | Route 30 Saturday Service | Fairfield and Suisun Transit | Route 30 service on Saturday provide connection between Fairfield, Vacaville, Dixon, and the UC Davis. In Dixon's CBTP, lack of Saturday Service was one of the major transportation gaps. | | 120,000 | | | 120,000 | (1) |
| 81 | Sustaining Span of Service | SolTrans | To meet ongoing budget pressures and to attain a sustainable service, service is proposed to start later in the morning and end earlier in the evening. This funding would aid in retaining the current span of service. | | 419,884 | | | 419,884 | (1) |
| 82 | Safe Routes to School (SRTS) Infrastructure Improvements Project | City of Vacaville | Improve sidewalks and bicycle routes to Vacaville High School and Foxboro Elementary School, and improve access to the adjacent transit center located at Cernon Street and West Monte Vista Avenue. | | | | 40,000 | 40,000 | (18) |
| County Bid Target | | | | 1,547,328 | 1,289,884 | - | 521,368 | | |
| Proposed Programming | | | | 1,547,328 | 1,289,884 | - | 521,368 | 3,358,580 | |
| Unprogrammed Balance | | | | - | - | - | - | - | |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----------------------|--|------------------------------|--|-------------|------------------|-------------------|----------|------------------------------|------------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| Sonoma County | | | | | | | | | |
| 83 | Bus Stop Improvements | Petaluma Transit | Purchase and install up to ten (10) bus shelters at locations in Petaluma that predominantly serve low-income riders. The shelters will support Petaluma Transit routes 2, 11, 24. | 76,734 | | | | 76,734 | |
| 84 | Vehicle Replacements, Security Cameras, Lighting Improvements at Southside Transfer Center | Santa Rosa CityBus | Replace up to five (5) fixed route buses serving Lifeline routes and six (6) paratransit vehicles serving low-income seniors and persons with disabilities; Replace recording units for onboard security cameras; Lighting improvements at the CityBus Southside Transfer Center in Roseland. | 1,268,194 | | | | 1,268,194 | |
| 85 | Bus Stop Improvements | Sonoma County Transit | Make enhancements at various bus stops located throughout the Sonoma County Transit and Healdsburg Transit service areas, particularly those in the CBTP areas of Healdsburg, Lower Russian River, and The Springs. Enhancements include installation of new and/or rehabilitation/replacement of existing shelters, benches, bicycle racks, trash receptacles, and the illumination of bus stops and shelters. | 200,000 | | | | 200,000 | |
| 86 | Vehicle Purchase | Sonoma County Transit | Purchase one (1) 40-foot CNG transit coach. | 393,864 | | | | 393,864 | |
| 87 | Enhanced Automatic Vehicle Location (AVL) and Real-Time Transit Information Program | Santa Rosa CityBus | Implement an Automatic Vehicle Location and Real-time Transit Information Program serving patrons of Santa Rosa CityBus. The goals of the project are to improve service reliability and on-time performance, make real-time transit information widely available in a range of formats, enhance transit security, and improve planning and scheduling. | | | | | | (2)(6)(8) |
| 88 | Roseland Lifeline Operations | Santa Rosa CityBus | Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19. | | 537,614 | 405,987 | | 943,601 | (1)(8)(16) |
| 89 | Added Capacity on Lifeline Routes 20, 30 & 60 | Sonoma County Transit | Support Sonoma County Transit's designated Lifeline routes 20, 30, and 60, including adding capacity during peak commute times. | | 1,199,831 | | | 1,199,831 | (1) |
| 90 | Healdsburg Pedestrian Safety & Access Improvements | City of Healdsburg | Construct supportive infrastructure to enhance pedestrian mobility and safety between low income areas and various activity centers. This project includes access and safety improvements linking the High School, Junior High School and Sonoma County Healdsburg Library; and installation of a high-intensity activated crosswalk (HAWK) signal proposed at the main entrance to the Healdsburg High School at Powell Ave | | | | 202,937 | 202,937 | |
| 91 | Central Sonoma Valley Trail | Sonoma County Regional Parks | Construct 0.42 mile of Class I trail in Central Sonoma Valley, creating a safe route parallel to busy Highway 12 for pedestrians and bicyclists. This project will connect Flowery Elementary School, Larson Park, Maxwell Farms Regional Park, and the Boys and Girls Club. | | | | 500,000 | 500,000 | |
| County Bid Target | | | | 1,938,792 | 1,737,445 | 405,987 | 702,937 | | |
| Proposed Programming | | | | 1,938,792 | 1,737,445 | 405,987 | 702,937 | 4,785,161 | |
| Unprogrammed Balance | | | | - | - | - | - | - | |

| # | Project | Project Sponsor | Project Description | Fund Source | | | | TOTAL Lifeline Funding | Notes |
|----------------------------------|--|-----------------|---|-------------|------------------|-------------------|----------|------------------------------|-----------|
| | | | | 1B | STA ¹ | JARC ⁵ | STP/CMAQ | | |
| Multi-County & Regional Projects | | | | | | | | | |
| 92 | Bus shelters at BART Stations | BART | Bus shelters at various BART stations in communities of concern for ADA patrons. | 100,000 | | | | 100,000 | |
| 93 | Internal Text Messaging Signs | AC Transit | Purchase and install text-based LED signs on the balance of AC Transit's revenue vehicle fleet. The internal text messaging signs provide bus stop and route information to assist hearing impaired riders. | - | | | | - | (2) (15) |
| 94 | San Pablo and Telegraph Rapid Bus Upgrade | AC Transit | Upgrades include Transit Signal Priority (TSP) equipment and optimized bus stop locations. Along the Berkeley South side Transit Lane, the project will add one mile of red transit lanes. | 500,000 | | | | 500,000 | (15)(25) |
| 95 | East Bay Bus Rapid Transit (BRT) Vehicles, Design & Construction | AC Transit | Procure (27) 60' Diesel Electric Hybrid for BRT Service, Design and Construct the East Bay BRT Project | 7,140,000 | | | | 7,140,000 | (17) (27) |
| 96 | Means-Based Discount Project | MTC | Development and implementation of a regional means-based discount. In Phase 1, MTC will develop the regional concept, including identifying who is eligible, costs, funding, relationship to other discounts, etc. MTC will convene a regional Technical Advisory Committee to assist with scope development and project oversight. Depending on the results of Phase 1, the remaining funds from the \$1 million set-aside will be used for implementation activities. | - | 308,575 | - | - | 308,575 | (1)(16) |
| 96 | Administration & Technical Assistance | MTC | Consistent with federal JARC guidance, five percent of the region's FY11, FY12 and FY13 JARC apportionments has been set aside to fund administration and technical assistance for three years. | | - | 317,798 | | 317,798 | (16) (21) |
| 97 | Community-Based Transportation Planning (CBTP) Program Update | MTC | The CBTP Program provides funding to CMAs for planning efforts in Communities of Concern and other transportation-disadvantaged areas. The goal of the program is to develop projects to mitigate existing transportation gaps in those communities. The updated CBTP Program will provide funding to CMAs to develop new plans or to update existing plans. | | 89,013 | | | 89,013 | (21) |

| | | | | | |
|--------------------------------|-----------|---------|---------|---|-----------|
| Multi-County & Regional Target | N/A* | 397,588 | 317,798 | - | |
| Proposed Programming | 7,740,000 | 397,588 | 317,798 | - | 8,455,386 |
| Unprogrammed Balance | N/A* | - | - | - | - |

| | | | | | |
|----------------------------------|------------|------------|-----------|-----------|------------|
| Regional Grand Totals | | | | | |
| Lifeline Program Revenue Sources | 46,519,967 | 24,300,268 | 6,390,647 | 8,971,587 | 86,182,469 |
| Total Proposed Programming | 46,068,643 | 24,300,268 | 6,390,647 | 8,971,587 | 85,731,145 |
| Unprogrammed Balance | 451,324 | - | - | - | 451,324 |

Third Cycle Lifeline Program of Projects (FY 2011-2013)

* In most cases, Proposition 1B Transit funds were allocated directly to transit operators by MTC. Upon concurrence from the applicable CMA, transit operators programmed funds to any capital project that was consistent with the Lifeline Transportation Program and goals, and was eligible for the Proposition 1B funds. In Solano and Sonoma Counties, the CMA programmed the Proposition 1B funds to transit operator projects.

Notes

(1) On 10/23/13, the STA amounts were updated to reflect FY2012 & FY2013 actual revenues, including FY2012 and FY2013 interest. The County Lifeline Program Administrators (LPAs) had originally programmed 95 percent of their county's estimated two-year STA amount, and then developed a contingency plan for the remaining five percent should it be available. The actual two-year revenues plus interest were sufficient to fully fund the 95 percent program, and to provide partial funding to the contingency projects that had been previously identified by the County LPAs.

(2) Comply with MTC Resolution 3866, Revised (Transit Coordination Implementation Plan) where applicable, including but not limited to Clipper, 511, real-time transit information and wayfinding signage. For wayfinding signage, project sponsors are expected to follow the regional sign standard developed by MTC, with the exception of wayfinding kiosks and transit information displays which are optional (note that MTC is unable to support maintenance of these signs if installed). For real-time transit information displays at multi-agency transfer stations/stops, project sponsors must work with MTC to determine the appropriate 511 real-time transit sign design to use. MTC Res. 3866, Revised is available at <http://www.mtc.ca.gov/planning/tcip/>. Consult with project-specific MTC staff during project planning to further assess the applicability of Res. 3866, Revised and how to implement specific aspects of the project.

(3) On 5/9/12, staff recommended SFMTA's and VTA's Proposition 1B projects for deferral (not programming) pending resolution of youth/low income free fare funding discussions. Projects were recommended for funding on 6/13/12.

(4) On 6/13/12, staff recommended deferral of funding for the Richmond Easy Go project in order to clarify eligibility issues. Project was recommended for funding on 7/11/12.

(5) JARC funds include FTA Section 5316 funds apportioned in FY12 and Section 5307 funds apportioned in FY13 and FY14. For more information regarding the FY2013 Section 5307 funds, see the Transit Capital Priorities (TCP) Process and Criteria for FY 2012-13 & FY 2013-14 (MTC Resolution No. 4072) and the TCP Program for FY 2012-13 & FY 2013-14 (MTC Resolution No. 4084).

(6) Project must follow the requirements in Attachment A of the *Phase II Call for Projects: 2012 RM2 Real-time Transit Information Grant Program*

(7) On 6/13/12, staff recommended deferral of funding for BART's Transbay Owl Express in order to work with counties and sponsor to address issues. Project was recommended for funding on 7/11/12.

(8) On 12/19/12, \$405,987 in JARC funding was transferred from Santa Rosa CityBus Enhanced Automatic Vehicle Location (AVL) and Real-Time Transit Information Program and reprogrammed to CityBus Roseland Lifeline Operations.

(9) On 12/19/12, SFMTA's 8X Mobility Maximization Proposition 1B amount was reduced from \$9,310,080 to \$5,285,000, SFMTA's Mission Mobility Maximization Proposition 1B amount was increased from \$2,413,350 to \$5,056,891, and a new Lifeline-eligible project, the Mission Bay Loop, was programmed \$1,381,539 in Proposition 1B funds. CMA Concurrence for SFMTA's Proposition 1B projects is expected in December 2012. MTC approval is contingent on receiving that board approval.

(10) San Francisco County STA projects were recommended for funding in December 2012.

(11) On 4/24/13, \$126,353 in JARC funding was transferred from Contra Costa County Employment & Human Services Taxi Referral Program to Tri Delta Transit for Route 200 & 201. \$126,353 in STA funding was transferred from Tri Delta Transit Route 200 & 201 to Contra Costa County Employment & Human Services Department Taxi Referral Program, as a pass through from Tri Delta Transit.

(12) On 4/24/13, \$150,055 in JARC funding was transferred from City of Concord Monument Neighborhood Shuttle to County Connection Preserve Operations in Community Concern project. \$150,055 in local Measure J funds will be programmed to the Monument Neighborhood Shuttle by the Contra Costa Transportation Authority.

(13) SFCTA Board approval for SFMTA's STIP/CMAQ project was received in April 2013.

(14) On 10/23/13, \$35,000 in JARC funding was transferred from Cycles of Change's Neighborhood Bike Centers project to the San Leandro TMO LINKS Shuttle. This modification pays LINKS back from funds borrowed by Cycles in 2012, LTP2 JARC funds.

(15) On 12/18/13, \$500,000 in Proposition 1B funding was transferred from AC Transit's Internal Text Messaging Signs project to the Contra Costa College Transit Center Improvements project. This modification is due to cost savings on the Internal Text Messaging Signs project and will allow the scope of the Transit Center Improvements project to include real-time displays and amenities upgrades.

(16) On 2/26/14 \$1,745,579 in STA funds were redirected to five projects impacted by the loss of JARC funds: Oakland Broadway Shuttle, \$723,000; San Leandro "LINKS" Shuttle, \$310,089; Concord Monument Neighborhood Shuttle, \$161,648; Outreach Family Transportation Services, \$461,829; and MTC Admin & Tech. Asst., \$89,013. The STA funds were from the Means-Based Fare Study (\$691,745) and the FY14 STA Lifeline category (\$1,053,834). Additionally, JARC funds were replaced with 5307 FY14 funds on the following projects: Contra Costa County Taxi Referral Program, \$37,884; AC Transit Preserve Ops in Comm of Concern, \$45,986; and Santa Rosa Roseland Operations, \$124,214.

(17) On 7/23/14, AC Transit's East Bay Bus Rapid Transit (BRT) project was revised to add a design and construction component to the existing vehicle purchase component.

(18) On 11/19/14, the City of Vacaville's Accessible Paths to Transit project was replaced with the Safe Routes to School (SRTS) Infrastructure Improvements Project.

(19) As of 11/19/14, CCCTA's original bus replacement project was delivered using alternative funds because the Lifeline Prop 1B funds were not available at the time of procurement, partly due to the delay in available bond proceeds. The \$484,534 in Lifeline Prop 1B funds will be used in a future vehicle procurement (anticipated FY2014-15), which will serve the same areas (Concord Monument Corridor and North Martinez).

(20) On 11/19/14, SFMTA's 8X Mobility Maximization project scope was expanded to include improvements at the Balboa Park Station Area and Plaza.

(21) On 7/22/15, \$89,013 in STA funds that had originally been set aside and allocated for MTC administration and technical assistance in FY 2014, but had not been needed for that purpose, were re-programmed to the Community Based Transportation Planning (CBTP) program.

(22) On 3/23/16, \$213,647 in Proposition 1B funds were redirected from the cancelled Napa Valley College Northbound Shelter project to the newly added VINE Transit CAD/AVL System Part 1 project. VINE Transit CAD/AVL project is also a Lifeline Cycle 4 project.

(23) On 3/23/16, \$451,324 in Proposition 1B funds were redirected from the SamTrans' Replacement Fixed Route Vehicles project to the newly added San Carlos Transit Center project.

(24) On 6/22/16, \$147,335 in Proposition 1B funds were reprogrammed from the cancelled WestCAT Purchase and Installation of Bus Shelters project to the newly added Dial-A-Ride Replacement Vehicles project (also a Lifeline Cycle 4 project).

Third Cycle Lifeline Program of Projects (FY 2011-2013)

(25) On 6/27/18, \$500,000 in Proposition 1B funds were redirected from the reduced project scope for the Contra Costa Community College Transit Center Improvement project to the newly added San Pablo and Telegraph Rapid Bus Upgrade project. See also MTC Reso. No. 3880, Revised, Proposition 1B - Regional Transit Program.

(26) On 6/27/18, \$93,031 in project cost savings in State Transit Assistance funds from the City of Redwood City North Fair Oaks On-Demand Shuttle were redirected to the Lifeline Transportation Program Cycle 3, Route 17 project (on the Coastside of San Mateo County).

(27) On 6/27/18, \$2.1M in Proposition 1B PTMISEA funds were redirected from the AC Transit San Leandro BART Station Terminus project (LTP Cycle 3) to the AC Transit East Bay Bus Rapid Transit (EBBRT) Vehicles, Design and Construction project. The EBBRT Vehicles, Design and Construction project is also a Lifeline Transportation Program Cycle 4 project.