

# Metropolitan Transportation Commission Programming and Allocations Committee

June 13, 2018

Agenda Item 5a

## California Transportation Commission Update

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**Subject:** Update from the May 16-17, 2018 California Transportation Commission meeting and Senate Bill 1 (SB 1) Programs.

**Background:** The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

### May CTC Meeting (May 16-17, San Diego, CA)

The CTC discussed the following issues of significance to the region.

**Senate Bill 1 Competitive Program Adoption.** The CTC approved the staff recommendations for the following competitive programs authorized by Senate Bill 1 (Attachment 1). There were no changes since the last Programming and Allocations Committee report in May.

- Solutions for Congested Corridors Program. CTC received 32 applications seeking \$2.5 billion, with \$1 billion available. CTC approved funding 9 projects, including \$318 million to two Bay Area projects (32% of total).
- Trade Corridor Enhancement Program. CTC received 42 applications seeking \$2 billion, with \$1.3 billion available. CTC approved funding 28 projects, including \$249 million to five Bay Area projects (19% of total).
- Local Partnership Program (Competitive). CTC received 90 applications seeking \$900 million, with \$300 million available. CTC approved funding 27 projects, including \$96 million to six Bay Area projects (32% of total).

Going forward, the focus will shift to advancing the projects, as well as SB 1 accountability including reporting.

### **2018 Transit and Intercity Rail Capital Program (TIRCP) Awards.**

The California State Transportation Agency (CalSTA) reported on its awards for the 2018 Transit and Intercity Rail Capital Program. TIRCP is funded through both Senate Bill 1 as well as cap and trade proceeds. CalSTA awarded \$2.7 billion to 28 projects, including \$695 million to ten Bay Area projects (26% of total). CalSTA also committed \$1.7 billion in future funds, including \$707 million to Bay Area projects (bringing the total Bay Area awards to \$1.4 billion, or 32% of total). Attachment 1 includes Bay Area TIRCP awards.

**Caltrans Planning Grant Programs.** On May 11, Caltrans released the list of successful grant award applicants for the Sustainable Communities (SC), Strategic Partnerships (SP), and Adaptation Planning (AP) grant programs for fiscal year 2018-19. Caltrans received 154 applications seeking \$42.7 million out of an available \$21.8 million for the SC and SP grant program, and 26 applications seeking \$8 million out of an available \$7.1 million for the AP grant program. MTC submitted two SC and one SP grant applications – all of which are proposed for funding:

- Sustainable Communities and Climate Resilience for People with Disabilities (regionwide), awarded \$406,000 SC funds
- The Future of Mobility: Analyzing the Impact of Ride-hailing on California Communities (with San Diego and Southern California Associations of Governments), awarded \$913,000 SC funds
- Diridon Integrated Station Concept Plan, awarded \$500,000 SP funds

Overall, the region performed well on the planning grant awards – roughly 31% across all three programs (which includes multi-region projects). All successful applicants in the region are included in Attachment 2 to this memo.

**Active Transportation Program Guidelines Adoption.** CTC approved the 2019 Statewide Active Transportation Program (ATP) Guidelines. MTC adopted the 2019 Regional ATP Guidelines in April, and CTC approved MTC's Regional ATP Guidelines at the same meeting. Both the state and MTC issued the Call for Projects following Guideline approval. Applications are due by July 31.

The next CTC meeting is scheduled for June 27-28, 2018 in Sacramento.

**Issues:** None.

**Recommendation:** Information. No action required.

**Attachments:** **Attachment 1** – Bay Area SB 1 Competitive Program Awards  
**Attachment 2** – FY 18-19 Caltrans Planning Grant Awards – Bay Area Projects

# Agenda Item 5a - Attachment 1

## SB 1 Competitive Programs - Bay Area Projects (FY2018-2021)

6/4/2018

Bay Area Applications and State Award Approvals

### Solutions for Congested Corridors (SCC) - MTC Resolution No. 4317

\$1,000 available

\$, in millions

Project Titles	County	Sponsor	SCC Request	SCC Award
San Mateo US-101 Express Lanes / Santa Clara US-101 Express Lanes Phase 3	San Mateo/Santa Clara	Caltrans / VTA	\$233	\$233
Solano I-80 Express Lanes	Solano	Caltrans	\$123	
Sonoma US-101 Marin-Sonoma Narrows, Segment C2	Sonoma	Caltrans	\$85	\$85
BART Train Control System	Regional	BART	\$100	
Total			\$541	\$318

### Trade Corridor Enhancement Program (TCEP) - MTC Resolution No. 4318

\$1,342 available

\$, in millions

Project Titles	County	Sponsor	TCEP Request	TCEP Award
Port of Oakland 7th Street Grade Separation (East)	Alameda	ACTC/ Port/Oak.	\$175	\$175
Port of Oakland ITS Elements (Go Port)	Alameda	ACTC/ Port/Oak.	\$12	\$12
At-Grade Rail Crossing Improvements (Berkeley)	Alameda	Berkeley	\$8	
At-Grade Rail Crossing Improvements (Emeryville)	Alameda	Emeryville	\$4	\$4
I-680/SR-84 Interchange	Alameda	ACTC	\$71	
Solano I-80/I-680/SR-12 Interchange (phase 2a)	Solano	Caltrans/ STA	\$53	\$53
US 101 / SR 25 Interchange (design)	Santa Clara	VTA	\$4	\$4
Total			\$328	\$249

### Local Partnership Program (LPP) Competitive Program

\$300 available

\$, in millions

Project Titles	Applicant	Implementor	LPP Request	LPP Award
Purchase Hybrid Buses	AC Transit	AC Transit	\$15	\$15
I-680/SR4 Interchange Improvements – Phase 3	CCTA	CCTA	\$34	\$34
Rumrill Blvd. Complete Streets	San Pablo	San Pablo	\$3	\$3
Pavement Maintenance	Orinda	Orinda	\$3	
Pavement Maintenance	Moraga	Moraga	\$3	
Bellam Blvd Offramp Access Imps to Richmond San Rafael Bridge	TAM	TAM	\$2	
Sir Francis Drake Blvd Rehabilitation Project	TAM	Marin County	\$5	
Northern Segment of the North-South Greenway Project	TAM	TAM	\$2	
Devlin Road Extension Phase E	NVTA	Napa County	\$4	
Train Control Modernization Project	BART	BART	\$50	
Mission Bay Ferry Landing	SFCTA	SF Port	\$11	
Jefferson Street Improvements Phase II	SFCTA	SF DPW	\$7	\$7
Better Market Street Segment 1	SFCTA	SF DPW	\$39	
San Mateo US-101 Express Lanes	C/CAG, SMCTA	C/CAG, SMCTA	\$20	\$20
Stevens Creek Blvd. Separated Bike Lane Project	Cupertino	Cupertino	\$1	
McClellan Rd. Separated Bike Lane Project	Cupertino	Cupertino	\$3	
Mathilda Avenue Improvements at SR 237 and US 101	VTA	VTA	\$17	\$17
Total			\$217	\$96

### Transit and Intercity Rail Capital Program

\$, in millions

\$2,650 available

\$1,675 available

Project Titles	Applicant	TIRCP Request (per CalSTA)	MTC Endorsement	TIRCP FY18/19-FY22/23	Multi-Year Funding Agreement (FY23/24-FY27/28)
Transbay Core Capacity Project	BART	\$454	\$454	\$144	\$174
SFMTA Transit Capacity Expansion Program	SFMTA	\$572	\$572	\$27	
Zero Emission High Capacity Buses to Support Transbay Tomorrow & Clean Corridors Plan	AC Transit	\$14	\$14	\$14	
BART Silicon Valley Extension Phase 2	VTA	\$730	\$730	\$238	\$492
Caltrain Electrification - Full Fleet Conversion and Expansion	Caltrain	\$632	\$125	\$123	\$41
San Rafael Transportation Center Relocation	GGBHTD	\$15	\$10		
SamTrans US 101 Express Bus Pilot Project	SamTrans	\$15	\$10	\$15	
Northern California Corridor Enhancement Program (Oakland-San Jose Phase 2A)	Capitol Corridor	\$107	\$10	\$80	
Bay Area Fair Value Commuting (FVC) Demonstration Project - Phase 2	Commute.org	\$1	-		
Transbay Terminal Phase 2 - Downtown Extension	TJPA	\$275	-		
SMART Larkspur to Windsor Corridor Project	SMART	\$75	\$20	\$21	
Solano Regional Transit Improvements	STA et. al	\$24	\$10	\$11	
Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	LAVTA / Alameda Co.	\$20	-	\$21	
Total		\$2,934	\$1,955	\$695	\$707

#### Notes

Applicant TIRCP request in some cases varied from number given to staff and presented to Commission. Actual request shown. SFMTA endorsement reduced to match request.

Endorsement of SMART was contingency if Small Starts funds did not materialize; SSGA signed in April

MTC was not aware of LAVTA application at time of endorsements (Dublin/Pleasanton Parking Garage on Alameda County land)

	Statewide Avail.	SB 1 Request	SB 1 Award	Future Year	Total
Bay Area Totals:	\$5,292	\$3,042	\$1,357	\$707	\$2,064

**Note:** MTC took action on SCC, TCEP, TIRCP programs. MTC took no action for LPP Competitive program.

**Attachment 2: Summary of FY 18-19 Caltrans Planning Grants – Bay Area Projects**

**Sustainable Communities (SC) Grant Awards - \$18.6M Available Statewide**

Primary Applicant	Project Title	Grant Amount
BART	Sustainable Access Strategy for BART's Transit-Oriented Development Program	\$500,117
City of Oakland DOT	Grand Avenue Mobility Plan	\$442,650
City of Richmond	Ferry to Bridge Complete Streets Plan and Project Prioritization	\$276,468
CCTA	Accessible Transportation Strategic Plan	\$340,000
County of San Mateo	Unincorporated San Mateo County Bicycle and Pedestrian Master Plan	\$228,820
Metropolitan Transportation Commission	Sustainable Communities and Climate Resilience for People with Disabilities	\$406,000
NVTA	Imola Avenue Complete Streets Corridor Improvement Plan	\$250,000
San Francisco MTA	San Francisco Transit Corridor Study	\$438,200
Sonoma County Human Services Department	Connected Communities Transportation Study	\$192,200
Town of Colma	El Camino Real Bicycle and Pedestrian Improvement Plan	\$199,192
Tri-Valley San Joaquin Valley Regional Rail Authority*	Altamont Rail Connection Feasibility Study	\$750,000
SANDAG, SCAG, and MTC*	The Future of Mobility: Analyzing the Impact of Ride-hailing on California Communities	\$913,000
<b>Total Bay Area*</b>	<i>Over 21% of \$18.6M available statewide</i>	<b>\$4,936,647</b>

(\*Includes Multi-MPO Projects)

**Strategic Partnership (SP) Grant Awards - \$1.6M Available Statewide**

Primary Applicant	Project Title	Grant Amount
MTC (with VTA and San Jose)	Diridon Integrated Station Concept Plan	\$500,000
<b>Total Bay Area</b>	<i>31.5% of \$1.6M available statewide</i>	<b>\$500,000</b>

**Adaptation Planning (AP) Grant Awards - \$7.1M Available Statewide**

Primary Applicant	Project Title	Grant Amount
City/County of San Francisco	Southeast Mobility Adaptation Strategy	\$391,212
SamTrans	SamTrans Adaptation and Resilience Plan	\$193,102
San Mateo C/CAG	Calm Before the Storm: San Mateo Countywide Sustainable Streets Master Plan	\$986,300
Hayward	Hayward Shoreline Master Plan	\$509,000
Corte Madera	Corte Madera Climate Adaptation Plan	\$200,000
Marin County	Highway 1 Corridor in Tam Valley Transportation Resiliency Planning	\$400,000
East Bay Regional Parks District	San Francisco Bay Trail Risk Assessment and Adaptation Prioritization Plan	\$370,000
<b>Total Bay Area</b>	<i>42.9% of \$7.1M available statewide</i>	<b>\$3,049,614</b>