

Metropolitan Transportation Commission Programming and Allocations Committee

June 13, 2018

Item Number 2f

MTC Resolution No. 4284, Revised

- Subject:** Allocate \$3.8 million of Transportation Development Act (TDA) funds to Fairfield to purchase nine buses in support of Solano Express service.
- Background:** Fairfield has requested the allocation of \$3.8 million in TDA funds to support the purchase of buses that are used as part of the Solano Express service.
- Working through the Solano Transportation Authority (STA), all of the jurisdictions in Solano partner to support intra- and inter-city bus service. The purchase of these buses is in accordance with the Intercity Bus Replacement Capital Plan, an agreement between STA and the local jurisdictions in Solano County.
- Issues:** The allocation of these funds is contingent upon the adoption of the Solano FY2018-19 TDA Matrix expected to occur at the meeting of the STA Board of Directors on June 13, 2018. STA and the partner agencies are expected to allow Fairfield to advance their claim for funds into FY2017-18 in order for Fairfield to take delivery of the buses this fiscal year.
- Recommendation:** Refer MTC Resolution No. 4284, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 4284, Revised

Date: June 28, 2017
W.I.: 1514
Referred by: PAC
Revised: 07/26/17-C 09/27/17-C
10/25/17-C 11/15/17-C
02/28/18-C 06/27/18-C

ABSTRACT

Resolution No. 4284, Revised

This resolution approves the allocation of fiscal year 2017-18 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution allocates funds to County Connection (CCCTA), TriDelta (Eastern Contra Costa Transit Authority), LAVTA (Livermore Amador Valley Transit Authority), and Vacaville.

This resolution was revised on July 26, 2017 to allocate funds to Napa Valley Transportation Authority, San Francisco Municipal Transportation Agency (SFMTA), SolTrans, Sonoma County Transit, Santa Clara Valley Transportation Authority (VTA), and WestCAT (WCCTA).

This resolution was revised on September 27, 2017 to allocate funds to AC Transit, Fairfield, Golden Gate Bridge, Highway and Transit District (GGBHTD), Petaluma, Santa Rosa.

This resolution was revised on October 25, 2017 to allocate funds to Union City.

This resolution was revised on November 15, 2017 to allocate funds to Marin Transit.

This resolution was revised on February 28, 2018 to allocate funds to SamTrans.

This resolution was revised on June 27, 2018 to allocate funds to Fairfield.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 14, 2017, July 12, 2017, September 13, 2017, October 11, 2017, November 8, 2017, February 14, 2018, and June 13, 2018.

Date: June 28, 2017
W.I.: 1514
Referred by: PAC

Re: Allocation of Fiscal Year 2017-18 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4284

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2017-18 TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2017-18 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code

Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

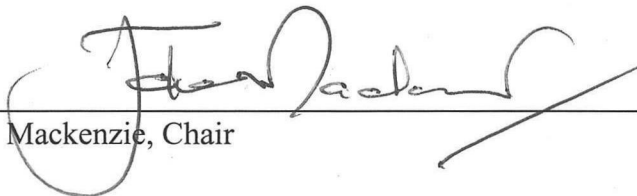
RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2017-18 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located; and, be it further

RESOLVED, that all TDA allocations are subject to continued compliance with MTC Resolution 3866, Revised, the Transit Coordination Implementation Plan.

METROPOLITAN TRANSPORTATION COMMISSION



Jake Mackenzie, Chair

The above resolution was approved by the
Metropolitan Transportation Commission
at a regular meeting of the Commission held
in San Francisco, California, on June 28, 2017.

Date: June 28, 2017
 Referred by: PAC
 Revised: 07/26/17-C 09/27/17-C
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Attachment A
 MTC Resolution No. 4284
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ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
 DURING FISCAL YEAR 2017-18

All TDA allocations are subject to continued compliance with MTC Resolution 3866,
 the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area	Note
5801 - 99233.7, 99275 Community Transit Service - Operations						
AC Transit	Transit Operations	3,617,066	19	09/27/17	Alameda County	
SamTrans	Transit Operating	1,917,934	31	02/28/18	San Mateo County	
	Subtotal	5,535,000				
5802 - 99260A Transit - Operations						
LAVTA	Transit Operations	9,778,570	01	06/28/17	LAVTA	
CCCTA	Transit Operations	19,877,894	02	06/28/17	CCCTA	
ECCTA	Transit Operations	10,284,989	03	06/28/17	ECCTA	
Vacaville	Transit Operations	1,130,551	04	06/28/17	Vacaville	1
SFMTA	Transit Operations	2,413,293	17	07/26/17	San Francisco County	2
SFMTA	Transit Operations	45,852,571	18	07/26/17	SFMTA	
WCCTA	Transit Operations	2,714,320	07	07/26/17	WCCTA	
SolTrans	Transit Operations	4,919,435	08	07/26/17	Vallejo/Benicia	1
Sonoma County	Transit Operations	6,985,631	09	07/26/17	Sonoma County	
Sonoma County	Transit Operations	207,476	09	07/26/17	Petaluma	
VTA	Transit Operations	99,692,671	10	07/26/17	VTA	
VTA	Transit Operations	5,246,983	11	07/26/17	Santa Clara County	2
NVTA	Transit Operations	4,530,669	12	07/26/17	NVTA	
AC Transit	Transit Operations	48,203,711	20	09/27/17	AC Transit Alameda D1	
AC Transit	Transit Operations	12,666,018	21	09/27/17	AC Transit Alameda D2	
AC Transit	Transit Operations	6,428,358	22	09/27/17	AC Transit Contra Costa	
Santa Rosa	Transit Operations	5,871,237	23	09/27/17	Santa Rosa	
GGBHTD	Transit Operations	7,507,125	24	09/27/17	GGBHTD (Marin)	
GGBHTD	Transit Operations	5,579,955	25	09/27/17	GGBHTD (Sonoma)	
Petaluma	Transit Operations	1,737,984	26	09/27/17	Petaluma	
Fairfield	Transit Operations	555,902	27	09/27/17	Fairfield	3
Fairfield	Transit Operations	840,531	27	09/27/17	Suisun City	3
Union City	Transit Operations	2,659,671	29	10/25/17	Union City	
Marin Transit	Transit Operations	4,614,306	30	11/15/17	Marin Transit	
SamTrans	Transit Operations	36,440,750	32	02/28/18	Samtrans	
	Subtotal	346,740,601				

5803 - 99260A Transit - Capital

LAVTA	Transit Capital	4,072,282	05	06/28/17	LAVTA	
Vacaville	Transit Capital	1,329,000	06	06/28/17	Vacaville	1
Soltrans	Transit Capital	3,025,171	13	07/26/17	Vallejo/Benicia	
NVTA	Transit Capital	1,919,000	14	07/26/17	NVTA	
Fairfield	Transit Capital	2,141,959	28	09/27/17	Fairfield	3
Fairfield	Transit Capital	(278,022)	28	06/27/18	Fairfield	
Fairfield	Transit Capital	366,872	33	06/27/18	Fairfield	4
Fairfield	Transit Capital	746,071	33	06/27/18	Vacaville	4
Fairfield	Transit Capital	296,062	33	06/27/18	Dixon	4
Fairfield	Transit Capital	2,387,443	33	06/27/18	Vallejo/Benicia	4
Subtotal		16,005,838				

5807 - 99400C General Public - Operating

Sonoma County	Transit Operating	2,174,320	15	07/26/17	Sonoma County	
Sonoma County	Transit Operating	41,495	15	07/26/17	Petaluma	
Subtotal		2,215,815				

5812 - 99400D Planning & Admin - Operating

NVTA	Planning and Administration	1,726,700	16	07/26/17	NVTA	
Subtotal		1,726,700				

TOTAL 372,223,954

Note:

- (1) Allocation subject to approval of the County TDA Matrix by the Solano Transportation Authority on 6/14/17.
- (2) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.
- (3) Allocation subject to approval of the County TDA Matrix by the Solano Transportation Authority on 9/13/17.
- (4) Allocation subject to approval of the County FY2018-19 TDA Matrix by the Solano Transportation Authority on 6/1