

# Metropolitan Transportation Commission Programming and Allocations Committee

May 9, 2018

Agenda Item 4a

## California Transportation Commission and Senate Bill 1 Program Update

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**Subject:** Update on the May 16-17, 2018 California Transportation Commission meeting and Senate Bill 1 Programs.

**Background:** The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

### **May CTC Meeting (May 16-17, San Diego, CA)**

The CTC is scheduled to discuss the following issues of significance to the region. Note that the meeting date is after the MTC Programming and Allocations Committee meeting; any important updates will be presented at the June Committee meeting.

**Senate Bill 1 Competitive Program Adoption.** The CTC released its staff recommendations on April 25 for the following competitive programs authorized by Senate Bill 1. CTC will consider adoption of these programs on May 16. A summary of the Bay Area project nominations and recommendations are listed in Attachment 1.

- Solutions for Congested Corridors Program. CTC received 32 applications seeking \$2.5 billion, with \$1 billion available. CTC staff recommends funding 9 projects, including \$318 million to two Bay Area projects (32% of total).
- Trade Corridor Enhancement Program. CTC received 42 applications seeking \$2 billion, with \$1.3 billion available. CTC staff recommends funding 28 projects, including \$249 million to five Bay Area projects (19% of total).
- Local Partnership Program (Competitive). CTC received 90 applications seeking \$900 million, with \$300 million available. CTC staff recommends funding 27 projects, including \$96 million to six Bay Area projects (32% of total).

Attachment 2 includes an analysis of the funding recommendations by region.

### **2018 Transit and Intercity Rail Capital Program (TIRCP) Awards.**

CTC will receive an information item detailing the California State Transportation Agency's (CalSTA's) awards for the 2018 Transit and Intercity Rail Capital Program. TIRCP is funded through both Senate Bill 1 as well as cap and trade proceeds. CalSTA awarded \$2.7 billion to 28

projects, including \$695 million to ten Bay Area projects (26% of total). CalSTA also committed \$1.7 billion in future funds, including \$707 million to Bay Area projects (bringing the total Bay Area awards to \$1.4 billion, or 32% of total). A summary of the Bay Area project nominations and awards are listed in Attachment 1. Attachment 2 includes an analysis of the funding awards by region.

**Active Transportation Program Guidelines Adoption.** CTC is expected to adopt the 2019 Statewide Active Transportation Program (ATP) Guidelines. MTC adopted the 2019 Regional ATP Guidelines in April, and CTC will also consider approving MTC's ATP Guidelines at the same meeting. Both the state and MTC will issue the Call for Projects following Guideline approval, expected on May 17. Applications are due on July 31.

**Allocation of Funding.** CTC will consider funding allocations for various programs, including STIP, LPP formula, and ATP.

The subsequent CTC meeting is scheduled for June 27-28, 2018 in Sacramento.

**Issues:** None.

**Recommendation:** Information. No action required.

**Attachments:** **Attachment 1** – SB 1 Competitive Programs – Bay Area Projects  
**Attachment 2** – SB 1 Competitive Programs – Geographic Analysis

# Agenda Item 4a - Attachment 1

## SB 1 Competitive Programs - Bay Area Projects (FY2018-2021)

4/30/2018

### Bay Area Applications and State Award Recommendations

#### Solutions for Congested Corridors (SCC) - MTC Resolution No. 4317

\$1,000 available      \$, in millions

Project Titles	County	Sponsor	SCC Request	SCC Award Rec
San Mateo US-101 Express Lanes / Santa Clara US-101 Express Lanes Phase 3	San Mateo/Santa Clara	Caltrans / VTA	\$233	\$233
Solano I-80 Express Lanes	Solano	Caltrans	\$123	
Sonoma US-101 Marin-Sonoma Narrows, Segment C2	Sonoma	Caltrans	\$85	\$85
BART Train Control System	Regional	BART	\$100	
<b>Total</b>			<b>\$541</b>	<b>\$318</b>

#### Trade Corridor Enhancement Program (TCEP) - MTC Resolution No. 4318

\$1,342 available      \$, in millions

Project Titles	County	Sponsor	TCEP Request	TCEP Award Rec
Port of Oakland 7th Street Grade Separation (East)	Alameda	ACTC/ Port/Oak.	\$175	\$175
Port of Oakland ITS Elements (Go Port)	Alameda	ACTC/ Port/Oak.	\$12	\$12
At-Grade Rail Crossing Improvements (Berkeley)	Alameda	Berkeley	\$8	
At-Grade Rail Crossing Improvements (Emeryville)	Alameda	Emeryville	\$4	\$4
I-680/SR-84 Interchange	Alameda	ACTC	\$71	
Solano I-80/I-680/SR-12 Interchange (phase 2a)	Solano	Caltrans/ STA	\$53	\$53
US 101 / SR 25 Interchange (design)	Santa Clara	VTA	\$4	\$4
<b>Total</b>			<b>\$328</b>	<b>\$249</b>

#### Local Partnership Program (LPP) Competitive Program

\$300 available      \$, in millions

Project Titles	Applicant	Implementor	LPP Request	LPP Award Rec
Purchase Hybrid Buses	AC Transit	AC Transit	\$15	\$15
I-680/SR4 Interchange Improvements – Phase 3	CCTA	CCTA	\$34	\$34
Rumrill Blvd. Complete Streets	San Pablo	San Pablo	\$3	\$3
Pavement Maintenance	Orinda	Orinda	\$3	
Pavement Maintenance	Moraga	Moraga	\$3	
Bellam Blvd Offramp Access Imps to Richmond San Rafael Bridge	TAM	TAM	\$2	
Sir Francis Drake Blvd Rehabilitation Project	TAM	Marin County	\$5	
Northern Segment of the North-South Greenway Project	TAM	TAM	\$2	
Devlin Road Extension Phase E	NVTA	Napa County	\$4	
Train Control Modernization Project	BART	BART	\$50	
Mission Bay Ferry Landing	SFCTA	SF Port	\$11	
Jefferson Street Improvements Phase II	SFCTA	SF DPW	\$7	\$7
Better Market Street Segment 1	SFCTA	SF DPW	\$39	
San Mateo US-101 Express Lanes	C/CAG, SMCTA	C/CAG, SMCTA	\$20	\$20
Stevens Creek Blvd. Separated Bike Lane Project	Cupertino	Cupertino	\$1	
McClellan Rd. Separated Bike Lane Project	Cupertino	Cupertino	\$3	
Mathilda Avenue Improvements at SR 237 and US 101	VTA	VTA	\$17	\$17
<b>Total</b>			<b>\$217</b>	<b>\$96</b>

#### Transit and Intercity Rail Capital Program

\$, in millions      \$2,650 available      \$1,675 available

Project Titles	Applicant	TIRCP Request (per CalSTA)	MTC Endorsement	TIRCP FY18/19- FY22/23	Multi-Year Funding Agreement (FY23/24- FY27/28)
Transbay Core Capacity Project	BART	\$454	\$454	\$144	\$174
SFMTA Transit Capacity Expansion Program	SFMTA	\$572	\$572	\$27	
Zero Emission High Capacity Buses to Support Transbay Tomorrow & Clean Corridors Plan	AC Transit	\$14	\$14	\$14	
BART Silicon Valley Extension Phase 2	VTA	\$730	\$730	\$238	\$492
Caltrain Electrification - Full Fleet Conversion and Expansion	Caltrain	\$632	\$125	\$123	\$41
San Rafael Transportation Center Relocation	GGBHTD	\$15	\$10		
SamTrans US 101 Express Bus Pilot Project	SamTrans	\$15	\$10	\$15	
Northern California Corridor Enhancement Program (Oakland-San Jose Phase 2A)	Capitol Corridor	\$107	\$10	\$80	
Bay Area Fair Value Commuting (FVC) Demonstration Project - Phase 2	Commute.org	\$1	-		
Transbay Terminal Phase 2 - Downtown Extension	TJPA	\$275	-		
SMART Larkspur to Windsor Corridor Project	SMART	\$75	\$20	\$21	
Solano Regional Transit Improvements	STA et. al	\$24	\$10	\$11	
Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	LAVTA / Alameda Co.	\$20	-	\$21	
<b>Total</b>		<b>\$2,934</b>	<b>\$1,955</b>	<b>\$695</b>	<b>\$707</b>

#### Notes

Applicant TIRCP request in some cases varied from number given to staff and presented to Commission. Actual request shown. SFMTA endorsement reduced to match request.

Endorsement of SMART was contingency if Small Starts funds did not materialize; SSGA signed in April

MTC was not aware of LAVTA application at time of endorsements (Dublin/Pleasanton Parking Garage on Alameda County land)

	Statewide Avail.	SB 1 Request	SB 1 Award Recs	Future Year
<b>Bay Area Totals:</b>	\$5,292	\$3,042	\$1,357	\$707

**Note:** MTC took action on SCC, TCEP, TIRCP programs. MTC took no action for LPP Competitive program.

**2018 Senate Bill 1 Competitive Programs**

**CTC Staff Recommendations and CalSTA Awards - Geographic Analysis (\$millions)**

Region	Population Share	Solutions for Congested Corridors		Trade Corridor Enhancement Program		Local Partnership Competitive Program		Transit & Intercity Rail Capital Prgm FY19-23		Transit & Intercity Rail Capital Prgm FY24-28		Total	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Bay Area	20%	\$ 318	32%	\$ 249	18%	\$ 96	31%	\$ 695	26%	\$ 707	42%	\$ 2,064	29%
SCAG*	48%	\$ 235	23%	\$ 833	60%	\$ 145	47%	\$ 1,393	53%	\$ 870	52%	\$ 3,476	49%
SANDAG	8%	\$ 195	19%	\$ 99	7%	\$ 13	4%	\$ 46	2%	\$ -	0%	\$ 352	5%
SACOG	6%	\$ 125	12%	\$ -	0%	\$ 28	9%	\$ 40	2%	\$ 24	1%	\$ 218	3%
Santa Barbara	1%	\$ 133	13%	\$ 51	4%	\$ -	0%	\$ 23	1%	\$ -	0%	\$ 206	3%
Others**	17%	\$ -	0%	\$ 163	12%	\$ 28	9%	\$ 453	17%	\$ 74	4%	\$ 718	10%
<b>Total Statewide</b>		<b>\$ 1,006</b>	<b>100%</b>	<b>\$ 1,395</b>	<b>100%</b>	<b>\$ 309</b>	<b>100%</b>	<b>\$ 2,650</b>	<b>100%</b>	<b>\$ 1,675</b>	<b>100%</b>	<b>\$ 7,035</b>	<b>100%</b>

\* The SCAG region includes Los Angeles, Orange, San Bernardino, Riverside, Ventura, and Imperial Counties.

\*\* \$427M of TIRCP (FY19-23) funds were awarded to the San Joaquin JPA and Regional Rail Commission for Valley Rail.