

Metropolitan Transportation Commission Programming and Allocations Committee

April 11, 2018

Agenda Item 2d

MTC Resolution No. 4308, Revised

Subject: Revision of MTC's 2018 Regional Transportation Improvement Program (RTIP) Program of Projects.

Background: The 2018 RTIP is MTC's proposal for spending funding available to the region as part of the State Transportation Improvement Program (STIP). MTC is responsible for developing the region's funding priorities for the RTIP, and for submitting the proposed projects to the California Transportation Commission (CTC) for adoption into the STIP. Resolution No. 4308 established MTC's policies, procedures, criteria, schedule, and funding targets for the 2018 RTIP, and included the program of projects approved by the CTC. The 2018 STIP includes \$291 million in new programming capacity for the Bay Area and covers the fiscal years 2018-19 through 2022-23.

2018 STIP Revisions

CTC adopted the 2018 STIP on March 21, 2018. The adopted 2018 STIP included many delays to projects requested for programming in the first two years. This affected projects in Alameda, Contra Costa, Napa, San Mateo, Santa Clara, and Solano. In addition, a few projects were withdrawn by project sponsors. The full list of revisions are detailed in Attachment 1. The attached update to Resolution No. 4308, Revised, reflects these changes which were all approved by the CTC.

Many of the projects delayed have also requested funding in SB 1 competitive programs, including for the I-680/SR-4 Interchange project in Contra Costa County (Local Partnership Program – Competitive), US-101 Express Lanes in San Mateo County (Solution for Congested Corridors), and the I-80/680/12 Interchange project in Solano County (Trade Corridor Enhancement Program). CTC staff indicated that STIP programming will be adjusted to align with SB1 competitive program funding if successful.

Board of Equalization Four Cent Excise Tax Increase

The Board of Equalization (BOE) failed to act on the four cent Gas Excise Tax increase at its last meeting in February, which is called for under the gas tax swap. A four cent excise tax equates to a \$271 million reduction to the STIP. However, CTC's STIP Fund Estimate only assumed a two cent gas excise tax increase for this year, meaning the effect on FY 18-19 of the STIP is only about \$157 million. Depending on next fiscal year's allocation capacity, CTC may withhold certain pre-construction allocations, but they took no immediate action at this month's meeting.

Issues: None.

Recommendation: Refer MTC Resolution No. 4308, Revised to the Commission for approval.

Attachments: **Attachment 1:** Summary of 2018 RTIP Adjustments
MTC Resolution No. 4308, Revised – Attachment B – Program of Projects

Summary of 2018 RTIP Adjustments

County	Agency	Project	Adjusted Amount \$1,000s	Phases	Description of Change
Alameda	AC Transit	AC Transit Bus Rapid Transit Project	(\$13,125)	CON	Project withdrawn by AC Transit due to pending supplemental funds request
Alameda	ACTC	SR 84/I-680 Widening and I/C Imps.	\$0	CON	Funds advanced one year to FY 2019-20
Alameda	ACTC	I-80 Gilman I/C Reconstruction and Access Imps.	\$0	CON	Funds delayed two years to FY 2020-21
Contra Costa	CCTA	I-80/San Pablo Dam Rd Interchange (Ph. 2)	\$0	ROW	Funds delayed two years to FY 2021-22
Contra Costa	CCTA	I-680/SR4 Interchange Improvements – Phase 3	\$0	CON	Funds delayed one year to FY 2019-20
Contra Costa	CCTA	SR4 Operational Improvements	\$0	PS&E	CTC Programmed available capacity instead of APDE share
Napa	Caltrans	Soscol Junction	\$0	ROW/CON	Project split to properly reflect project sponsor by phase
Napa	NVTA	Soscol Junction	\$0	PS&E	Project split to properly reflect project sponsor by phase
Napa	American Canyon	Devlin Road and Vine Trail Extension	\$0	CON	Funds delayed two years to FY 2020-21
Napa/Solano	Napa Co.	Silverado Trail Repaving Phase L	\$0	CON	Funds delayed one year to FY 2020-21
San Francisco	SFMTA	2020 Restoration of SFMTA Light Rail Lines	(\$5,500)	CON	Project withdrawn by SFMTA due to scope refinement
San Francisco	SFMTA	2021 Restoration of SFMTA Light Rail Lines	(\$8,252)	CON	Project withdrawn by SFMTA due to scope refinement
San Francisco	SFMTA	Restoration of SFMTA Light Rail Lines: Axle Counters	\$13,752	CON	Project replaces above projects
San Mateo	SM C/CAG	US 101 Managed Lane Project	\$0	ROW/CON	Construction phase delayed one year to FY 2020-21
San Mateo	Redwood City	US 101/Woodside Road Interchange Imp. Project	\$0	ROW	Funds delayed three years to FY 2021-22
San Mateo	SM C/CAG	ITS Imps. in Daly City, Brisbane, and Colma	\$0	ENV/PS&E	Project split to properly reflect project sponsor by phase
San Mateo	Daly/Brisbane/Colma	ITS Imps. in Daly City, Brisbane, and Colma	\$0	CON	Project split to properly reflect project sponsor by phase
Santa Clara	VTa	I-680 Soundwall from Capitol to Mueller	\$0	ROW/CON	Funds delayed one year to FY 2019-22 and 2020-21
Santa Clara	VTa	US 101 Express Lanes - Phase 3	\$0	ROW/CON	CON funds delayed one year to FY 2019-20
Santa Clara	VTa	US 101 Express Lanes - Phase 4-Civil	\$0	ROW/CON	Project split to properly reflect project phases
Santa Clara	VTa	US 101 Express Lanes - Phase 4-ETS	\$0	PS&E	Project split to properly reflect project phases
Solano	STA	SR 37 Project/Mare Island Interchange Project	(\$5,000)	ENV	Project withdrawn by STA due to delayed PSR
Total			(\$18,125)		

Date: October 25, 2017
W.I.: 1515
Referred by: PAC
Revised: 12/20/17-C
04/25/18-C

ABSTRACT

Resolution No. 4308, Revised

This resolution adopts the policies, procedures, project selection criteria, and program of projects for the 2018 Regional Transportation Improvement Program (RTIP) for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 45 (Chapter 622, Statutes 1997).

- Attachment A – Policies, Procedures and Project Selection Criteria for the 2018 RTIP (with appendices)
- Attachment B – 2018 RTIP Program of Projects
- Attachment C – STIP Amendment / Extension Rules and Procedures

This resolution was revised by Commission Action on December 20, 2017 to update Attachment B – 2018 RTIP Program of Projects with the final project listing.

This resolution was revised by Commission Action on April 25, 2018 to update Attachment B – 2018 RTIP Program of Projects with the final project listing as approved by the California Transportation Commission.

Further discussion of these actions is contained in the Summary Sheet to the MTC Programming and Allocations Committee dated October 11, 2017, December 13, 2017, and April 11, 2018.

Date: October 25, 2017
W.I.: 1515
Referred by: PAC

RE: Adoption of 2018 Regional Transportation Improvement Program (RTIP)
Program Policies, Procedures, Project Selection Criteria, and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4308

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC shares responsibility with the Association of Bay Area Governments (ABAG) for developing and implementing a Sustainable Communities Strategy (SCS) that integrates transportation, land use, and housing to meet greenhouse gas (GHG) reduction goals (Government Code Section 65080(b) 2(B)).

WHEREAS, MTC adopts, pursuant to Government Code Section 65082, a Regional Transportation Improvement Program (RTIP) when additional State Transportation Improvement Program funding is available, that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide transportation planning agencies, and local governments, policies, procedures and project selection criteria to be used in the development of the 2018 RTIP, and a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects, to include projects programmed in fiscal years 2018-19 through 2022-23; and

WHEREAS, using the process and criteria set forth in the Attachments to this resolution, attached hereto as though set forth at length, a set of capital priorities for the 2018 Regional Transportation Improvement Program (RTIP) was developed; and

WHEREAS, the 2018 RTIP has been developed consistent with the policies and procedures outlined in this resolution, and with the STIP Guidelines adopted by the CTC on August 16, 2017; and

WHEREAS, the 2018 RTIP will be subject to public review and comment; now, therefore, be it

RESOLVED, that MTC approves the process and criteria to be used in the evaluation of candidate projects for inclusion in the 2018 RTIP, as set forth in Attachment A of this resolution, and be it further

RESOLVED, that MTC adopts the 2018 RTIP Program of Projects, attached hereto as Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that MTC approves the STIP Amendment / Extension Rules and Procedures to be used in processing STIP amendment and extension requests, as set forth in Attachment C of this resolution, and be it further

RESOLVED, that the Executive Director may make adjustments to Attachment B in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2018 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3757; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Jake Mackenzie, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, on October 25, 2017.

MTC 2018 Regional Transportation Improvement Program

2018 RTIP

April 25, 2018

(all numbers in thousands)

County	Agency	PPNO	Project	2018 RTIP	2018 RTIP Funding by Fiscal Year					Outside RTIP
				Total	18-19	19-20	20-21	21-22	22-23	
Alameda County Shares										
Alameda	BART	2010C	19th Street BART Station Modernization	3,726	3,726	0	0	0	0	0
Alameda	MTC	2100	Planning, programming, and monitoring	606	140	0	150	155	161	0
Alameda	ACTC	2179	Planning, programming, and monitoring	2,100	565	0	1,535	0	0	0
Alameda	ACTC	80D	SR 84/I-680 Widening and I/C Imps.	11,114	0	11,114	0	0	0	0
Alameda	ACTC	2323	I-80 Gilman I/C Reconstruction and Access Imps.	25,784	0	0	25,784	0	0	0
Alameda	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	5,063
Alameda County Total				43,330	4,431	11,114	27,469	155	161	5,063
Contra Costa County Shares										
Contra Costa	CCTA	222E	I-680 SB HOV Gap Closure (N. Main-Livorna)	15,557	15,557	0	0	0	0	0
Contra Costa	CCTA	242K	I-80/San Pablo Dam Rd Interchange (Ph. 2)	9,200	0	0	0	9,200	0	0
Contra Costa	CCTA	298E	I-680/SR4 Interchange Improvements – Phase 3	18,800	0	18,800	0	0	0	0
Contra Costa	BART	2010B	Walnut Creek BART TOD Intermodal Project	5,300	0	5,300	0	0	0	0
Contra Costa	BART	2010C1	Concord BART Station Modernization	13,000	3,500	0	9,500	0	0	0
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	1,521	454	0	355	356	356	0
Contra Costa	MTC	2118	Planning, programming, and monitoring	393	91	0	97	101	104	0
Contra Costa	CCTA	2025H	I-80/Central Avenue - Local Road Improvement	7,773	0	0	5,900	1,873	0	0
Contra Costa	CCTA	2025J	Kirker Pass Rd NB Truck Climbing Lane	2,650	2,650	0	0	0	0	0
Contra Costa	CCTA	new	SR4 Operational Improvements	7,500	0	0	0	7,500	0	0
Contra Costa	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	31,090
Contra Costa Total				81,694	22,252	24,100	15,852	19,030	460	31,090
Marin County Shares										
Marin	TAM	2127C	Planning, programming, and monitoring	287	0	0	287	0	0	0
Marin	MTC	2127	Planning, programming, and monitoring	113	26	0	28	29	30	0
Marin	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	571
Marin County Total				400	26	-	315	29	30	571

MTC 2018 Regional Transportation Improvement Program

2018 RTIP

April 25, 2018

(all numbers in thousands)

County	Agency	PPNO	Project	2018 RTIP	2018 RTIP Funding by Fiscal Year					Outside RTIP
				Total	18-19	19-20	20-21	21-22	22-23	
Napa County Shares										
Napa	Caltrans	0376	Soscol Junction	3,719	0	600	0	3,119	0	6,100
Napa	NVTA	0376	Soscol Junction	3,000	0	3,000	0	0	0	0
Napa	NVTA	1003E	Planning, programming, and monitoring	193	0	0	65	64	64	0
Napa	MTC	2130	Planning, programming, and monitoring	69	16	0	17	18	18	0
Napa	American Cyn	2130D	Devlin Road and Vine Trail Extension	4,151	0	0	4,151	0	0	0
Napa	Calistoga	2130M	Petrified Forest Rd and SR-128, Intersection Improvements	-50	0	0	0	0	0	0
Napa	Calistoga	2130M	Petrified Forest Rd and SR-128, Intersection Improvements	475	0	475	0	0	0	0
Napa	Yountville	2130N	Hopper Creek Pedestrian Path (Oak Cir - Mission)	500	0	500	0	0	0	0
Napa	City of Napa	new	Silverado Five- Way Intersection Improvements	1,153	0	0	0	1,153	0	0
Napa	County of Napa	new	Silverado Trail Repaving Phase L	98	0	0	98	0	0	0
Napa	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	376
Napa County Total				13,308	16	4,575	4,331	4,354	82	6,476
San Francisco County Shares										
San Francisco	SFCTA	2007	Planning, programming, and monitoring	778	0	0	260	259	259	0
San Francisco	MTC	2131	Planning, programming, and monitoring	308	71	0	76	79	82	0
San Francisco	SFMTA	2137	Restoration of SFMTA Light Rail Lines: Axle Counters	13,752	0	0	13,752	0	0	0
San Francisco	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	1,548
San Francisco County Total				14,838	71	-	14,088	338	341	1,548
San Mateo County Shares										
San Mateo	SM C/CAG	668D	SR 92/US 101 Interchange Imps. - Phase 2	5,628	0	2,411	3,217	0	0	0
San Mateo	Caltrans	690A	US-101 Willow Rd I/C Reconst. (AB3090 Reimbursement)	8,000	0	4,000	4,000	0	0	0
San Mateo	MTC	2140	Planning, programming, and monitoring	320	74	0	79	82	85	0
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	1,125	338	0	263	262	262	0
San Mateo	Caltrans	2140E	Countywide ITS Imps. - San Mateo County	4,298	240	4,058	0	0	0	0
San Mateo	SM C/CAG	new	US 101 Managed Lane Project	33,500	16,000	0	17,500	0	0	0
San Mateo	Redwood City	new	US 101/Woodside Road Interchange Imp. Project	8,000	0	0	0	8,000	0	0
San Mateo	S. San Francisco	new	US 101 Produce Avenue Interchange - Imps.	5,000	0	0	5,000	0	0	0
San Mateo	SM C/CAG	new	ITS Imps. in Daly City, Brisbane, and Colma	1,600	600	0	0	1,000	0	0
San Mateo	Daly/Brisbane/C	new	ITS Imps. in Daly City, Brisbane, and Colma	6,900	0	0	0	0	6,900	0
San Mateo	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	1,598
San Mateo County Total				74,371	17,252	10,469	30,059	9,344	7,247	1,598

MTC 2018 Regional Transportation Improvement Program

2018 RTIP

April 25, 2018

(all numbers in thousands)

County	Agency	PPNO	Project	2018 RTIP	2018 RTIP Funding by Fiscal Year					Outside RTIP
				Total	18-19	19-20	20-21	21-22	22-23	
Santa Clara County Shares										
Santa Clara	VTA	503J	I-280 Soundwalls at Bird Ave. in San Jose	7,000	0	833	929	456	4,782	0
Santa Clara	VTA	521C	I-680 Soundwall from Capitol to Mueller	3,630	0	355	3,275	0	0	0
Santa Clara	MTC	2144	Planning, programming, and monitoring	707	163	0	175	181	188	0
Santa Clara	BART	2147E	BART Phase 2: Extension to Downtown San Jose/Santa Clara	29,702	0	0	0	29,702	0	0
Santa Clara	SCVTA	2255	Planning, programming, and monitoring	2,607	783	0	912	912	0	0
Santa Clara	San Jose	new	San Jose West San Carlos Urban Village Streetscape Imps.	4,350	0	0	0	4,350	0	0
Santa Clara	VTA	new	US 101 Express Lanes - Phase 3	14,268	368	13,900	0	0	0	0
Santa Clara	VTA	new	US 101 Express Lanes - Phase 4-Civil	2,900	600	2,300	0	0	0	0
Santa Clara	VTA	new	US 101 Express Lanes - Phase 4-ETS	8,600	0	8,600	0	0	0	0
Santa Clara	VTA	new	US 101 Express Lanes - Phase 5-ETS	10,188	0	10,188	0	0	0	0
Santa Clara	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	3,632
Santa Clara County Total				83,952	1,914	36,176	5,291	35,601	4,970	3,632
Solano County Shares										
Solano	MTC	2152	Planning, programming, and monitoring	186	43	0	46	48	49	0
Solano	STA	2263	Planning, programming, and monitoring	681	204	0	159	159	159	0
Solano	Solano TA	5301L	I-80/I-680/SR12 I/C - Package 2A	9,000	0	9,000	0	0	0	0
Solano	Vacaville	5301V	Jepson Pkwy (Leisure Town from Commerce to Orange)	9,296	0	0	9,296	0	0	0
Napa	County of Napa	new	Silverado Trail Repaving Phase L	98	0	0	98	0	0	0
Solano	Solano TA	new	SR 12/Church Rd	1,939	0	0	1,939	0	0	0
Solano	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	945
Solano County Total				21,200	247	9,000	11,538	207	208	945
Sonoma County Shares										
Sonoma	MTC	2156	Planning, programming, and monitoring	223	52	0	55	57	59	0
Sonoma	STA	770E	Planning, programming, and monitoring	591	0	0	197	197	197	0
Sonoma	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	1,177
Sonoma County Total				814	52	-	252	254	256	1,177
2018 RTIP Total - Bay Area				333,907	46,261	95,434	109,195	69,312	13,755	52,100

Note: Detail on project programming by year and phase was submitted to CTC