

Metropolitan Transportation Commission Programming and Allocations Committee

April 11, 2018

Agenda Item 5c

California Transportation Commission Update

Subject: Update on the March 21-22, 2018 California Transportation Commission meeting.

Background: The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

March CTC Meeting (March 21-22, Orange, CA)

CTC-related topics of regional significance are discussed below.

Senate Bill 1 Implementation Update.

- ***Local Streets and Roads Reporting Revision.*** CTC approved an update to the reporting guidelines for the SB 1 local streets and roads program, including reference to an online reporting tool. Also, cities and counties should note that project lists for FY 18-19 are due to the CTC by May 1, 2018.
- ***Accountability Guidelines.*** CTC approved the SB 1 Accountability and Transparency Guidelines, which lays out the process for baseline agreements, reporting, and auditing on SB 1 projects. MTC staff provided input on these guidelines, which provide a good starting point for future reporting on project achievements.

2018 STIP Adoption. CTC approved the 2018 State Transportation Improvement Program (STIP), which includes new transportation funding for the Bay Area. The approved 2018 STIP included some adjustments to the 2018 Regional Transportation Improvement Program (RTIP) approved by MTC in December 2017, and is the subject of item 2d on the April 11, 2018 Programming and Allocations Committee agenda.

Presidio Parkway Allocation. CTC allocated \$37 million in additional funds for the Presidio Parkway Public-Private Partnership project in San Francisco County. The additional funds will complete the landscape work on land owned by the Presidio Trust. This topic is also discussed under item 4a on the April 11, 2018 Programming and Allocations Committee agenda.

2018 SHOPP. CTC approved the 2018 State Highway Operation and Protection Program (SHOPP), which provides funding for the operation and maintenance of the state highway system.

Allocation of Funding. CTC approved funding allocations for various projects, including STIP funds for the I-680 Southbound HOV project in Contra Costa County, LPP formula funds for two projects in Marin

County (1) and Sonoma County (1), and allocation of four Active Transportation Program projects in Contra Costa County (3) and Marin County (1).

Caltrans Staffing Changes. New Caltrans Director Laurie Berman (who replaced Malcolm Dougherty as Director) announced staffing changes, including the pending retirements of Norma Ortega, Caltrans Chief Financial Officer, and of Bijan Sartipi, Caltrans District 4 Director. Jim Davis, Caltrans Division Chief of Project Management, will serve as interim District 4 Director upon Director Sartipi's retirement at the end of March.

The subsequent CTC meeting is scheduled for May 16-17, 2018 in San Diego. At that meeting, CTC is expected to approve programming for the major SB 1 competitive programs: Solutions for Congested Corridors, Local Partnership Program, and Trade Corridor Enhancement Program. CTC staff recommendations for these three programs are scheduled to be announced on April 25.

Issues: None.

Recommendation: Information. No action required.

Attachments: None.