



METROPOLITAN
TRANSPORTATION
COMMISSION

Agenda Item 2b
Bay Area Metro Center
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Memorandum

TO: Operations Committee

DATE: February 2, 2018

FR: Executive Director

W.I. 1237

RE: Contract Amendment – Transportation Engineering and Planning Services: Technical Assistance for State Route 37 Design Alternative Assessment: Kimley-Horn & Associates, Inc. (\$450,000)

Summary

This memorandum requests Committee approval for a contract amendment with Kimley-Horn & Associates, Inc. to provide technical support to MTC in transitioning the State Route 37 (SR 37) Design Alternative Assessment (DAA) into a Caltrans-required engineering document called a Project Initiation Document (PID) in an amount not to exceed \$450,000.

Partnerships

MTC is partnering with Caltrans and the four North Bay Congestion Management Agencies to advance corridor improvements for SR 37: Napa Valley Transportation Authority (NVTa), Solano Transportation Authority (STA), Sonoma County Transportation Authority (SCTA), and Transportation Authority of Marin (TAM).

Background

In June 2016, the Operations Committee approved a competitively-procured pre-qualified panel of consultants to provide on-call transportation engineering and planning services under the various service categories on an as-needed basis. In January 2017, after a competitive procurement process with the pre-qualified consultants, the Operations Committee authorized the Executive Director to negotiate and enter into a contract with Kimley-Horn & Associates, Inc., to provide transportation engineering, design and traffic analysis for the SR 37 DAA project.

Kimley-Horn & Associates, Inc. has completed the first phase of the DAA work, which includes a corridor plan that identifies a priority segment (Segment B, between SR 121 and Mare Island) for improvements on the corridor, and is currently working on the second phase of the DAA to develop a range of project alternatives for the priority segment.

Under this amendment, Kimley-Horn & Associates, Inc. will provide technical support to MTC to prepare a PID for the interim- and longer-term improvements on the priority segment of the corridor that addresses transportation, ecological and sea level rise issues. A PID is an engineering document that refines the purpose and need of a proposed transportation project and provides a reliable scope, cost and schedule. The completion of a PID for SR 37 would allow the project to advance into the Project Approval & Environmental Document phase.

Attachment A includes a summary of Kimley Horn & Associates, Inc. and its subcontractors' Small Business Enterprise and Disadvantaged Business Enterprise status.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designated representative to negotiate and enter into a contract amendment with Kimley-Horn & Associates, Inc. in an amount not to exceed \$450,000 for the above-described work.



Steve Heminger

Attachment:

- Attachment A: Kimley-Horn & Associates, Inc. Team Small Business Enterprise and Disadvantaged Business Enterprise Status

SH:kc

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Kimley-Horn & Associates Inc. Team
Small Business Enterprise and
Disadvantaged Business Enterprise Status

Firm Name	Role on Project	DBE* Firm			SBE** Firm		
		Yes	If Yes, List #	No	Yes	If Yes, List #	No
Kimley-Horn & Associates, Inc.	Project Management, Alternatives Development			X			X
AECOM (Subcontractor)	Sea Level Rise and Environmental Analysis, Alternative Development and Structures Design						
Chaudhary & Associates (Subcontractor)	Right-of-Way Mapping, Ground Surveys, Topo Mapping	X	#3110		X	#14927	
San Francisco Estuary Institute (Subcontractor)	Technical Support for Environmental Workshops and Working Groups						
Wiltec (Subcontractor)	Data Collection	X	#8440				

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.:	1237
Contractor:	Kimley-Horn & Associates, Inc. Pleasanton, CA
Work Project Title:	SR 37 Design Alternative Assessment
Purpose of Project:	Provide On-Call Transportation Engineering and Planning Services for the State Route 37 (SR 37) Design Alternative Assessment. Evaluate a range of improvement strategies for SR 37 to help improve both regional mobility and impacts due to sea level rise.
Brief Scope of Work:	Complete a Project Initiation Document (PID) for the interim- and longer-term improvements on the priority segment of the SR 37 corridor.
Project Cost Not to Exceed:	\$450,000 (this amendment) Total Contract before this amendment: \$1,487,400 Total Authorized Contract after this amendment: \$1,937,400
Funding Source:	STP/CMAQ
Fiscal Impact:	Funding is included in the FY 2017-18 MTC Budget.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Kimley-Horn & Associates, Inc. to provide on-call transportation engineering and planning services as described above and in the Executive Director's memorandum dated February 2, 2018, and the Chief Financial Officer is directed to set aside funds in the amount of \$450,000 for such amendment.
Operations Committee:	<hr/> Dave Cortese, Chair
Approved:	Date: February 9, 2018