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## Memorandum

TO: BATA Oversight Committee

DATE: December 6, 2017

FR: Executive Director

W. I. 1256

RE: Funding Agreement - Yerba Buena Island Southgate Road Realignment Project: San Francisco County Transportation Authority (\$2,200,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a funding agreement with the San Francisco County Transportation Authority (SFCTA) to advertise, award, and administer the construction of the Yerba Buena Island Southgate Road Realignment Project (the Project) in an amount of \$2,200,000.

### Background

The Project proposes to realign the I-80 eastbound off-ramp from the new east span of the San Francisco-Oakland Bay Bridge (SFOBB) and Southgate Road on Yerba Buena Island (YBI) to improve mobility for pedestrians, bicyclists, and vehicles to and from the SFOBB to Yerba Buena Island. The SFCTA evaluated the planned I-80 eastbound off-ramp configuration to be constructed as part of the SFOBB East Span Seismic Replacement Project and identified a \$30 million alternative that better accommodates island redevelopment needs.

On May 9, 2017, the Toll Bridge Program Oversight Committee committed \$6.4 million in toll bridge seismic retrofit funds for the project. Subsequently, the BATA Oversight Committee authorized a \$4 million consultant contract with HDR Engineering funded by toll bridge seismic retrofit funds. The consultant will prepare an environmental revalidation and provide professional and technical engineering services to prepare final design documents and related construction activities. SFCTA has requested \$2.2 million in remaining toll bridge seismic funds to proceed with the project. The remaining \$200,000 in toll bridge seismic retrofit funds will be held as a contingency. The remaining cost of the project will be funded from a combination of Federal Highway Bridge Program (HBP) and State Proposition 1B funds.

### Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a funding agreement with SFCTA to advertise, award and administer the Project in an amount of \$2,200,000.

  
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Steve Heminger

SH:rc

REQUEST FOR COMMITTEE APPROVAL  
Summary of Funding Agreement

Work Item No.: 1256

Agency: San Francisco County Transportation Authority (SFCTA)

Work Project Title: Yerba Buena Island Southgate Road Realignment Project (the Project)

Purpose of Project: Realign the I-80 eastbound off-ramp from the new east span of the San Francisco-Oakland Bay Bridge (SFOBB) and Southgate Road on Yerba Buena Island (YBI).

Brief Scope of Work: SFCTA shall advertise, award and administer Project

Funding Amount Not to Exceed: \$2,200,000

Funding Source: Toll Bridge Seismic Retrofit Program Funds

Fiscal Impact: Funds in the amount of \$2,200,000 are included in the Toll Bridge Seismic Retrofit Capital Program Budget for FY 2017-18, subject to Toll Bridge Program Oversight Committee (TBPOC) approval.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement with SFCTA to advertise, award, and administer the Project, as described above and in the Executive Director's memorandum dated December 13, 2017; and the Chief Financial Officer is directed to set aside funds in the amount of \$2,200,000 for such funding agreement.

BATA Oversight Committee: \_\_\_\_\_  
Amy Rein Worth, Chair

Approved: Date: December 6, 2017