Bike Share Capital Program Phase I

Programming and Allocations Committee November 8,2017





Bike Share Background in the Bay Area

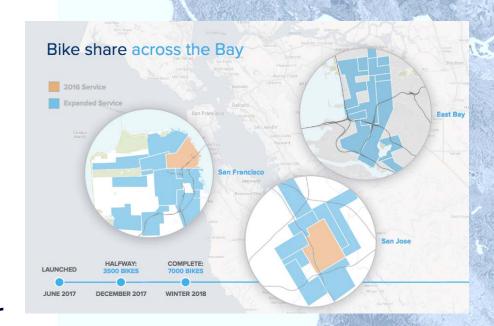
•	May 27, 2015	Commission authorized Motivate contract and the programming
		of \$4.5 million for emerging cities (from OBAG funds)

- April 29, 2016 MTC released call for projects for \$2 million Capital Program
 (Phase I)
- June 17, 2016 Alameda, Fremont, Palo Alto, Richmond, and TAM/SCTA submitted Letters of Interest
- April 29, 2017 Request for full applications
- June 28, 2017 Ford GoBike Launched in Berkeley, Emeryville, Oakland, San Francisco, and San Jose
- June 30, 2017 Fremont, Richmond, and TAM/SCTA submitted full applications



Bike Share Background in Bay Area

- June 28, 2017 Ford
 GoBike launched in Bay
 Area
 - Over 2,500 bicycles and 239 stations have been deployed
 - 3,300 trips/day average
 - Över 800 residents enrolled in Bike Share For All





Bike Share Background - Dockless Bike Share

- Dockless bike share manual wheel locking mechanism
- Dockless bike share opportunities & challenges:
 - + No cost to jurisdictions for equipment, operations and marketing
 - Public policy concerns with:
 - Right-of-way regulation
 - Open data

 - Bicycle safetyEquity & Access
 - Interoperability

Table 1: E	xamp	oles of Do	ckless Bike S	hare Across	the U.S. and	d Bay Area

City	# of Dockless Bikes	# of Dockless Companies	Dockless Trips/Day	# of Dock Based Bikes	Docked Trips/Day
South San					
Francisco	400	2	500	0	N/A
Alameda	300	1	TBA	0	N/A
Seattle	5,000	3	2,231	0	N/A
Washington					
D.C	1,600	4	TBA	4,000	8,400



Bike Share Capital Phase I Applications

TAM/SCTA Project:

200 stationless bicycles in Marin and Sonoma counties along the SMART Corridor

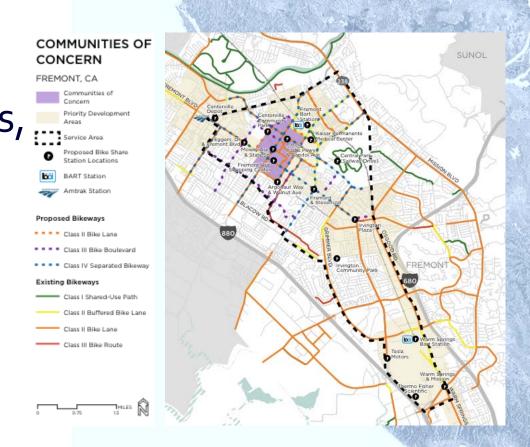




Bike Share Capital Phase I Applications

Fremont Project:

150 bicycles & 17 stations, with mix of walk-up, Point of Sale kiosks and mobile only access stations

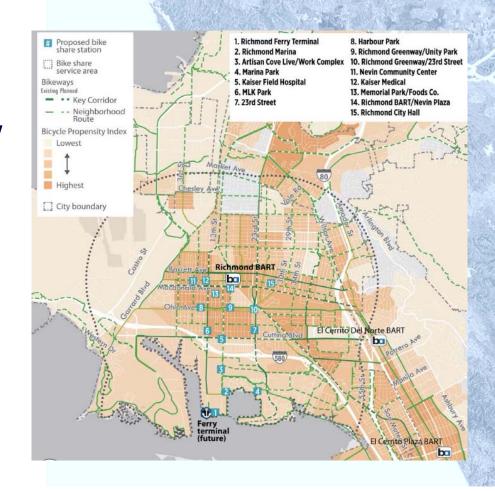




Bike Share Capital Phase I Applications

Richmond Project:

144 bicycles & 15 stations, focused on BART Station and upcoming ferry terminal areas





Capital Program Staff Recommendation

Option 1 (Recommended)

- Fund all 3 programs for \$2.6 million
- With small set-aside for MTC grant administration, to reduce sponsor costs
- Due to diverse nature of applications, similar scoring from the review panel
- Exceeds Phase I funding set-aside; additional funds to be advanced from Phase II



Recommendation Continued

For Option 1 require systems to meet the following policy conditions, to address potential challenges:

- Bicycles must lock to a city bicycle rack or other permanent structure
- 2. At least 20% of service area must be located in Community of Concern or Community Air Risk Evaluation Program
- 3. Require use of Clipper as membership identifier
- 4. Require equipment to meet safety standards such as International Organization for Standardization (ISO): Safety Requirements for City and Trekking Bicycles



Capital Program – Options

Option 2

 Fund outreach, equity and program management only; and develop details of bike share principles and workshops at \$1.2 million

Option 3

 Postpone the programming of Phase I Bike Share Capital, evaluate releasing a regional RFP



Capital Program – Recommendation

Refer MTC Resolution No. 3925, Revised to incorporate Phase I Bike Capital to the Commission for approval

	Recommended		
Jurisdiction	Option 1 Amount	Option 2 Amount	Option 3
Richmond	\$826,000	\$350,000	Postpone
SCTA & TAM	\$1,024,000	\$350,000	
Fremont	\$659,000	\$350,000	
MTC	\$75,000	\$150,000	
Phase I Total	\$2.6 million	\$1.2 million	
Amount Remaining for	\$1.9 million	\$3.3 million	\$4.5 million
Future Phase /Investment			

