

**Metropolitan Transportation Commission
Programming and Allocations Committee**

November 8, 2017

Agenda Item 6b

California Transportation Commission Update

Subject: Update on the October and December 2017 California Transportation Commission Meetings.

Background: The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

October CTC Meeting (October 18-19, Modesto, California)

The CTC discussed the following issues of significance to the region.

2017 Statewide Active Transportation Program (ATP) Augmentation

CTC approved programming the ATP augmentation statewide component. The state's program includes funding for five new Bay Area projects totaling \$10.1 million.

Senate Bill 1 Implementation Update

CTC took action on the following SB1-related programs.

Local Partnership Program. CTC approved the LPP Guidelines. Applications for the formula program are due by December 15, and the formula program is scheduled to be approved by the CTC in January. Applications for the competitive program are due in January, and the competitive program is scheduled to be approved in May. Regarding the guidelines:

- The LPP will include an incentive program for new and renewed voter-approved taxes, tolls, and fees.
- State Transportation Improvement Program (STIP) funds are eligible as match.
- Any cost savings generated within the formula program will be returned to that jurisdiction for reprogramming.

Since MTC/BATA will receive a formula share from LPP, staff will return to this Committee in December with a recommended program.

Trade Corridor Enhancement Program. CTC approved the TCEP Guidelines. Project applications are due in January, with the CTC scheduled to approve the program in May. Regarding the guidelines:

- STIP funds are eligible as match.
- Any cost savings generated within a corridor will be returned to that corridor for reprogramming.

MTC is required to compile the project nominations in the region to ensure consistency with *Plan Bay Area 2040*. Staff will return to this Committee in January with the project nominations.

December CTC Meeting (December 6-7, Riverside, California)

The CTC is scheduled to discuss the following issues of significance to the region. Note that the meeting date is after the mail out for the MTC Programming and Allocations Committee meeting; any important updates will be presented at the December Committee meeting.

2017 Regional Active Transportation Program (ATP) Augmentation

MTC adopted the regional component of the augmentation in September, which included funding eight new projects totaling \$16 million. CTC will consider approving MTC's program at its December meeting. Together with the statewide component, the MTC region will receive \$26 million in ATP funds from the augmentation thanks to SB 1.

Senate Bill 1 Implementation Update

Below is a list of SB 1-related items expected on the CTC's December agenda.

Solutions for Congested Corridors. CTC held a public hearing and workshop on the SCC Guidelines in October, and will submit the draft guidelines to the Legislature in early November as required by law. CTC is scheduled to adopt the final guidelines in December. Project applications are due in February with the Program scheduled to be approved by the CTC in May. Regarding the draft guidelines:

- No match is required, but match or leveraged funds will be an evaluation criteria.
- No regional targets are included.
- Only MTC and Caltrans may nominate projects in the Bay Area, per SB 1.

MTC staff is generally supportive of the SCC Guidelines, which emphasize projects that reduce congestion on highly-traveled corridors. MTC will work with CMAs and Caltrans to identify priority candidate projects and return to this Committee in January with an update and potential recommendations.

The subsequent CTC meeting, following the December meeting in Riverside, is scheduled for January 31 and February 1, 2018 in Sacramento.

Issues: None.

Recommendation: Information. No action required.

Attachments: None.