

Metropolitan Transportation Commission Programming and Allocations Committee

September 13, 2017

Agenda Item 2b

MTC Resolution No. 4269, Revised

Subject: Revisions to the FY 2014-15, FY 2015-16 and FY 2016-17 Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program.

Background: The Section 5310 Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities program provides capital and operating support to private nonprofit and public agencies for safe, efficient, and coordinated transportation services for seniors and individuals with disabilities for whom public transportation is otherwise unavailable, insufficient, or inappropriate. Funds are apportioned by formula to large urbanized areas (UAs), small UAs, and rural areas. Caltrans, as the designated recipient of Section 5310 funds, entered into a Memorandum of Understanding (MOU) with MTC to jointly administer the Large UA program in the Bay Area. Under the MOU, MTC is responsible for project selection in the region's large UAs.

Additional Funds for Large UAs

In April 2017, the Commission adopted 39 projects for the Bay Area's Large UAs. The amount programmed to these projects was based on the actual apportionments for FY 2015 and FY 2016, and the estimated apportionment for FY 2017. In July, the Federal Transit Administration released the actual FY 2017 apportionments, which in total, are approximately \$95,000 more than was programmed. Figure 1 below shows the additional funding available for programming in each of the Bay Area's large UA.

Figure 1. Difference between Estimated and Actual Amounts by UA

Urbanized Area	Estimated Amount	Actual Amount	Difference
Antioch	604,852	609,691	4,839
Concord	1,380,675	1,393,418	12,743
San Francisco--Oakland	7,305,358	7,360,165	54,806
San Jose	3,153,858	3,169,253	15,395
Santa Rosa	717,027	724,647	7,620
Total Large UA	\$ 13,161,770	\$ 13,257,174	\$ 95,404

In order to expedite grant submittal, Caltrans staff assigned these additional funds to eight agencies with ten projects. Generally these were scalable projects that received less funding than they requested in the original awards. Caltrans also increased MTC's administrative set aside to the 5% level. These changes are shown in Attachment A to Resolution No. 4269, attached.

Following Commission approval, staff will amend the new project amounts into the 2017 Transportation Improvement Program, and forward the revised program of projects to Caltrans. Caltrans staff, who have already submitted a grant to the FTA for the entire apportionment, will use the revised program of projects to create and enter into subrecipient agreements with the project sponsors.

Issues: None

Recommendation: Refer Resolution No. 4269, Revised to the Commission for approval.

Attachments: MTC Resolution No. 4269, Revised

Date: April 26, 2017
W.I.: 1512
Referred by: PAC
Revised: 09/27/17-C

ABSTRACT

Resolution No. 4269, Revised

This resolution adopts the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities FY2014-15, FY2015-16 and FY2016-17 Program of Projects for the Large Urbanized Areas and the Regional Priorities for the Small Urbanized Areas of the San Francisco Bay Area.

The following attachments are provided with this resolution:

Attachment A – FY2014-15, FY2015-16 and FY2016-17 Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program Projects for the Large Urbanized Areas; and

Attachment B – Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program MTC's FY2014-15, FY2015-16 and FY2016-17 Application Evaluation Process for the Small Urbanized Areas; and

Attachment C – Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program FY2014-15, FY2015-16 and FY2016-17 Program Priorities for the Small Urbanized Areas.

This resolution was revised on September 27, 2017, to update the FY2014-15, FY2015-16 and FY2016-17 Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program Projects for the Large Urbanized Areas.

Further discussion of this action is contained in the Programming and Allocations Committee Summary sheet dated April 12, 2017 and September 13, 2017.

Date: April 26, 2017
W.I.: 1512
Referred by: PAC

Re: Enhanced Mobility for Seniors and Individuals with Disabilities (Section 5310) FY2014-15, FY2015-16 and FY2016-17 Program of Projects for the Large Urbanized Areas and the Regional Priorities for the Small Urbanized Areas of the San Francisco Bay Area

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION No. 4269

WHEREAS, Title 49 United States Code (U.S.C.) Section 5310 (49 U.S.C. 5310) authorizes and sets forth the provisions for the Enhanced Mobility of Seniors and Individuals with Disabilities Program, which makes capital and operating grants to recipients for public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; public transportation projects that exceed the requirements of the Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. 12101 et seq.); public transportation projects that improve access to fixed-route service and decrease reliance on complementary paratransit; and alternatives to public transportation projects that assist seniors and individuals with disabilities; and

WHEREAS, 49 U.S.C. §5310 apportions funds by formula to large urbanized areas, small urbanized areas, and non-urbanized areas; and

WHEREAS, pursuant to California Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, WHEREAS, the California Transportation Commission (CTC) must consider all project applications received within the state prior to submittal to the Federal Transit Administration (FTA) for funding approval; and

WHEREAS, Caltrans is the designated recipient of the FY2014-15, FY2015-16 and FY2016-17 Section 5310 funds for the Large Urbanized Areas of the San Francisco Bay Area region, and the state’s Small urbanized Areas, and Non-urbanized Areas; and

WHEREAS, MTC has entered into a Memorandum of Understanding with Caltrans to jointly administer the FY2014-15, FY2015-16 and FY2016-17 Section 5310 program for the Large Urbanized Areas; and

WHEREAS, MTC, as the Regional Transportation Planning Agency, is responsible for objectively reviewing and/or scoring projects submitted by applicants in the MTC region for the Small Urbanized Areas, and for making recommendations concerning their suitability for funding; these recommendations are to be considered by the CTC in its preparation of the statewide Small Urbanized Areas Program of Projects; and

WHEREAS, MTC is responsible for conducting a competitive selection process; certifying a fair and equitable distribution of funds resulting from the competitive selection process; certifying that each project was included in a locally developed, coordinated public transit—human services transportation plan; and certifying that the plan was developed through a process that included representatives of public, private, and non-profit transportation and human services providers and participation by the public; and

WHEREAS, MTC has adopted Resolution No. 4266, which sets forth MTC's Program Guidelines for the FY2014-15, FY2015-16 and FY2016-17 Federal Transit Administration (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities Program; now, therefore, be it

RESOLVED, that MTC has notified and involved interested members of the public in the selection and ranking of Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program projects; and, be it further

RESOLVED, that MTC adopts the FY2014-15, FY2015-16 and FY2016-17 Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program of Projects for the Large Urbanized Areas as provided in Attachment A; and be it further

RESOLVED, that the Executive Director of MTC or his designee shall transmit the adopted FY2014-15, FY2015-16 and FY2016-17 Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program of Projects for the

Large Urbanized Areas to Caltrans to be submitted to FTA for funding under the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program; and, be it further

RESOLVED, that MTC has followed the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program Application Evaluation Process for the Small Urbanized Areas set forth in Attachment B, attached hereto and incorporated herein as though set forth in full; and, be it further


RESOLVED, that, based on the outcome of such process, MTC endorses the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program regional project priorities for the Small Urbanized Areas and conditions as listed on Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length; and, be it further

RESOLVED, that the Executive Director of MTC or his designee shall transmit these regional project priority recommendations to Caltrans and to the CTC, with the request that they be fully considered and incorporated by the CTC in its preparation of the statewide program of projects for Small Urbanized Areas to be submitted to FTA for funding under the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program; and, be it further

RESOLVED, that a copy of this resolution shall also be transmitted to each county Paratransit Coordinating Council and to other organizations as shall be appropriate; and, be it further

RESOLVED, that MTC will amend its Transportation Improvement Program (TIP) when appropriate to incorporate those projects approved at the state level.

METROPOLITAN TRANSPORTATION COMMISSION



Jake Mackenzie, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in San Francisco, California, on April 26, 2017.

Date: April 26, 2017
W.I.: 1512
Referred by: PAC
Revised: 09/27/17-C

Attachment A
MTC Resolution No. 4269
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**FY2014-15, FY2015-16 and FY2016-17 Federal Transit Administration (FTA) Section 5310
Enhanced Mobility of Seniors and Individuals with Disabilities Program
PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS**

#	Project Sponsor	Project Name	Project Description	Section 5310 Recommended Amount
1	Avenidas	Replacement vehicles	Purchase of 3 medium bus replacements	\$210,000
2	Casa Allegra Community Services	Replacement vehicles	Purchase of 2 minivans replacements	\$98,000
3	Center for Elders Independence	(1) Service Expansion vehicles (2) Purchase of Equipment	(1) Purchase of 2 small buses for service expansion (2) Purchase of 2 radio systems	(1) \$126,000 (2) \$2,000
4	Center for Independent Living, Inc.	Mobility Management: Alameda County	Continued coordination of travel training, information & referral, workshops on transportation options, wheelchair securement and safety on transit, outreach and education, and individualized trip planning support and education	\$618,960
5	Center for Independent Living, Inc.	Mobility Management: West Contra Costa County	Continued travel training program for Western Contra Costa County, includes group travel training, information & referral, and "Train the trainer" travel training	\$200,000
6	Choice in Aging	(1) Operating Assistance: Mobilizer (2) Service Expansion vehicle	(1) Continue operating assistance for door- through-door transportation for frail low- income seniors and others with disabilities for shopping, medical, social services trips (2) Purchase of 1 large bus for service expansion	(1) \$169,557 \$171,122 (a) (2) \$73,000
7	City of Lafayette: Lamorinda Spirit Van Program	Operating Assistance: Lamorinda Spirit Van	Continued operating assistance for Lamorinda Spirit Van transportation for frail seniors for shopping, medical, and nutrition program trips	\$169,557 \$171,122 (a)
8	City of Santa Rosa	Replacement vehicles	Purchase of 4 small bus replacements	\$252,000
9	Contra Costa ARC	(1) Service Expansion vehicle (2) Service Expansion vehicles	(1) Purchase of 1 minivan for service expansion for Antioch UZA; (2) Purchase of 2 minivans for service expansion for Concord UZA	(1) \$49,000 (2) \$98,000

#	Project Sponsor	Project Name	Project Description	Section 5310 Recommended Amount
10	County of Sonoma, Human Services Department, Area Agency on Aging	(1) Mobility Management: Sonoma County (2) Operating Assistance: Travel voucher	(1) Continued support for countywide coordination: Expanded partnerships, integration of non-emergency medical trips, outreach and survey, individualized trip planning; information and referral, and travel training (2) Continued and expanded support for volunteer driver programs; operations support for travel voucher program	(1) \$153,121 \$157,532 (a) (2) \$264,168 \$266,975 (a)
11	County of Sonoma, HS Department, Adult and Aging Division	Purchase of Equipment	Purchase of computer software to manage volunteer driver program trip planning, scheduling, and agency coordination	\$10,000
12	Drivers for Survivors, Inc.	Operating Assistance: Volunteer driver program	Continued operating assistance for escorted volunteer driver program for cancer related medical appointments	\$150,000 \$187,922 (a)
13	East Bay Services to the Developmentally Disabled	Replacement vehicle	Purchase of 1 small bus replacement	\$63,000
14	Family Bridges, Inc.	Replacement vehicle	Purchase of 2 medium bus replacements	\$140,000
15	Friends of Children with Special Needs	(1) Service Expansion vehicles (2) Operating Assistance: escorted door through door service	(1) Purchase of 2 minivans for service expansion (2) Operating assistance for escorted door through door service for regional center, vocational training, recreation, healthcare, and shopping trips	(1) \$98,000 (2) \$335,488
16	Futures Explored, Inc.	Replacement and Service Expansion vehicles	Purchase of 1 minivan replacement; Purchase of 2 small buses for service expansion	\$175,000
17	Institute on Aging	(1) Replacement vehicles; (2) Purchase of equipment	(1) Purchase of 8 medium bus replacements; (2) Purchase of 12 surveillance camera systems	(1) \$560,000 (2) \$9,600
18	LIFE ElderCare	Operating Assistance: VIP Rides volunteer driver program	Continued operating assistance for volunteer driver escorted transportation for medical, shopping and other necessary trips	\$500,000
19	LightHouse for the Blind and Visually Impaired	Mobility Management: travel training	Support for travel training for blind and visually impaired transit riders	\$200,000
20	Livermore Amador Valley Transit Authority	Mobility Management	Support for coordinated trip planning with social service transportation providers, information and referral, to expand transportation options for paratransit users	\$103,775
21	Marin County Transit District	(1) Mobility Management: Marin County (2) Operating Assistance: same-day accessible vans	(1) Support for a mobility manager, travel training program; information & referral, and outreach and survey (2) Support for same day wheelchair accessible transportation	(1) \$300,000 (2) \$700,000

#	Project Sponsor	Project Name	Project Description	Section 5310 Recommended Amount
22	Marin Senior Coordinating Council, Inc	(1) Replacement vehicles (2) Operating Assistance: Carepool volunteer driver program	(1) Purchase of 6 small bus, 1 medium bus and 1 large bus replacements (2) Operating assistance for door through door escorted volunteer driver program	(1) \$504,000 \$518,000 (a) (2) \$294,960
23	Mobility Matters	(1) Mobility Management in central and eastern Contra Costa County (2) Operating Assistance: Rides for Seniors volunteer driver program in central and eastern Contra Costa County	(1) Continued support for coordination of service providers, information & referral; individualized trip planning, and outreach (2) Continued operating assistance for Rides for Seniors escorted, door-through-door volunteer driver program, with expanded assistance to senior or disabled veterans	(1) \$650,740 \$660,920 (a) (2) \$392,396 \$395,743 (a)
24	North and South of Market Adult Day Health	(1) Replacement vehicle; (2) Purchase of Equipment	(1) Purchase of 1 medium bus replacement; (2) Purchase of 1 surveillance system	(1) \$70,000 (2) \$1,025
25	On Lok Senior Health Services	Replacement vehicles	Purchase of 7 small bus replacements; Purchase of 1 minivan replacement	\$490,000
26	Peninsula Jewish Community Center	Operating Assistance: Get Up & Go program	Continued operating assistance: Get Up & Go provides staff and volunteer driven escorted transportation	\$396,000
27	Satellite Affordable Housing Associates	Service Expansion vehicle	Purchase of 1 larger bus for service expansion	\$73,000
28	San Francisco Municipal Transportation Agency	Mobility Management Center	Support for a mobility manager, one call/one click information and referral, travel training, outreach, coordination with health, dialysis and ADHC centers, non-profit vehicle donation program, taxi and ramp taxi subsidy program, and "train the trainer" travel training program	\$773,833
29	San Mateo County Transit District	Operating Assistance: Taxi voucher program	Operating assistance for a taxi voucher program offering same day transportation service	\$315,000
30	Santa Clara Valley Transportation Authority	Mobility Management: Santa Clara County	Support for coordination, management, and travel training facilities, with associated equipment	\$2,679,866 \$2,694,450 (a)
31	MTC	Coordinated Plan & Mobility Management Implementation	Support for Coordinated Plan and mobility management implementation in the San Francisco Bay Area	\$692,724 \$697,746 (a)
Total:				\$13,257,173

Notes

(a) On 9/27/17, project amounts were updated to reflect FY17 actual apportionments.

Date: April 26, 2017
W.I.: 1512
Referred by: PAC

Attachment B
MTC Resolution No. 4269
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**Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
MTC's FY2014-15, FY2015-16 and FY2016-17 Application Evaluation Process
for the Small Urbanized Areas**

1. MTC notified prospective applicants of the statewide Call for Projects. Outreach activities included: 1) an email to prospective applicants and the nine county Paratransit Coordinating Councils, 2) an announcement on the MTC website, 3) presentations to the Partnership Accessibility Committee, the Transit Finance Working Group, and the Regional Mobility Management Group.
2. Each eligible Traditional 5310 project request received was evaluated using the statewide criteria, which were developed by the California Transportation Commission (CTC). The evaluation criteria are divided into the following categories: 1) ability of applicant, 2) coordination planning, 3) utilization of existing or proposed equipment, and 4) service effectiveness.
3. MTC staff reviewed each application to determine that the proposed project was included in MTC's Coordinated Public Transit—Human Services Transportation Plan.
4. MTC staff compiled all scores for the region and developed a regional priority listing. MTC staff will present the final recommendations to the Commission for adoption. Once adopted, the final list will be transmitted to Caltrans and CTC for funding consideration.

**Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
FY2014-15, FY2015-16 and FY2016-17 Program Priorities for the Small Urbanized Areas**

Applicant	County	Project Type	Description of Project	VIN	Project Score ¹	Federal Amount Requested
City of Rio Vista	Solano	Operating Assistance	Daily trip to BART and continued operations of Dial-a-Ride Delta Breeze and deviated, fixed-route service	-	-	\$854,000
City of Rio Vista	Solano	Vehicle replacement	Small bus replacement	88440	62	\$63,000
City of Rio Vista	Solano	Vehicle replacement	Small bus replacement	19176	57	\$63,000
Faith in Action	Solano	Operating Assistance	Volunteer driver program providing door-through-door, same day medical, shopping, social service and social trips	-	-	\$378,000
Livermore Amador Valley Transit Authority	Alameda	Operating Assistance	Para Taxi subsidy program	-	-	\$30,000
Livermore Amador Valley Transit Authority	Alameda	Mobility Management	Coordinated trip planning with social service transportation providers, information and referral, to expand transportation options for paratransit users	-	-	\$300,000
Napa Valley Transportation Authority	Napa	Vehicle replacement	Medium bus replacement	61206	90	\$70,000
Napa Valley Transportation Authority	Napa	Vehicle replacement	Medium bus replacement	61209	90	\$70,000
Napa Valley Transportation Authority	Napa	Vehicle replacement	Medium bus replacement	01415	90	\$70,000
Napa Valley Transportation Authority	Napa	Vehicle replacement	Medium bus replacement	01401	90	\$70,000
Pace Solano	Solano	Vehicle replacement	Small bus replacement	88440	90	\$63,000
Pace Solano	Solano	Vehicle replacement	Small bus replacement	19176	90	\$63,000
Solano Transportation Authority	Solano	Mobility Management	Countywide coordinated travel training, enhanced ADA eligibility, information and referral, intercity taxi scrip, individualized trip planning	-	-	\$1,000,000
Sonoma County Human Services Department Area Agency on Aging	Sonoma	Mobility Management	Continued support for countywide coordination: Expanded partnerships, integration of non-emergency medical trips, outreach and survey, individualized trip planning; information and referral, and travel training	-	-	\$165,291
Sonoma County Human Services Department Area Agency on Aging	Sonoma	Operating Assistance	Continued and expanded support for volunteer driver programs; operations support for travel voucher program	-	-	\$103,800
Sonoma County Human Services Department Area Agency on Aging	Sonoma	Equipment	Purchase Computer Software for travel training in Sonoma County	-	94	\$10,000

¹ Only vehicle and other equipment projects are scored locally by the Metropolitan Planning Organization (MPO)/ Regional Transportation Planning Agency (RTPA)