

METROPOLITAN TRANSPORTATION COMMISSION Bay Area Metro Center 375 Beale Street San Francisco, CA 94105 TEL 415.778.6700 WEB www.mtc.ca.gov

# Memorandum

TO: Administration Committee

FR: Executive Director

DATE: September 6, 2017

WI: 1233

RE: <u>Contract Amendment – StreetSaver<sup>®</sup> Software Development, Maintenance, and Support:</u> <u>DevMecca.com, LLC (\$600,000)</u>

This memorandum requests the Committee's approval to enter into a contract amendment on a sole source basis in an amount not to exceed \$600,000 with DevMecca.com, LLC (DevMecca) to continue to develop and improve MTC's StreetSaver<sup>®</sup> and StreetSaver<sup>®</sup> Plus asset management software.

### Background

MTC's roadway asset management program, StreetSaver<sup>®</sup>, is designed to provide local jurisdictions with a set of recommendations, or "best practices", for roadway infrastructure system preservation in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver<sup>®</sup>, in addition to over 350 users nationwide. MTC uses StreetSaver<sup>®</sup> to report the pavement conditions for local streets and roads annually in Vital Signs – MTC's regional performance trends and tracking website – and to project the region's pavement needs for long-range planning purposes.

Since MTC retained DevMecca through a competitive procurement process in 2009, DevMecca has become an integral part of the MTC StreetSaver<sup>®</sup> development team, has developed a strong relationship with academia in the transportation asset management field, and has been able to provide software development services for MTC at a significant cost savings. Based on compelling business reasons, MTC entered into a sole source contract with DevMecca from FY 2015-17 which has totaled \$2,125,000. This amendment will add \$600,000 to the contract through October 31, 2017 to provide ongoing software maintenance and support, software updates and enhancements including non-pavement asset management and multiple performance curves, and hosting of the StreetSaver<sup>®</sup> application online. A competitive procurement is currently being advertised to solicit a new contractor for the software development and support services after the current contract term expires in October 2017. Funding for this amendment is included in the FY 2017-18 agency budget. DevMecca's and its subcontractors' small business and disadvantaged enterprise status is shown in Attachment A.

### Recommendation

Staff recommends this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment in an amount not to exceed \$600,000 with DevMecca to provide StreetSaver<sup>®</sup> software development services as described herein.

Steve Heminge

#### SH:st

### Attachment A

		DBE* Firm			SBE** Firm		
						If Yes, List	
Firm Name	Role on Project	Yes	If Yes, List #	No	Yes	#	No
	Software development,						
DevMecca.com, LLC	maintenance and support			Х			Χ
	Training and technical						
Roger E. Smith	support			Х			Χ
	Training and technical						
Royal Palm Solutions	support	Х	42821				X

Subcontractor

Prime Contractor

Subcontractor

\*Denotes certification by the California Unified Certification Program (CUCP).

\*\*Denotes certification by the State of California.

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# REQUEST FOR COMMITTEE APPROVAL

# Summary of Proposed Contract Amendment

Work Item No.:	1233
Consultant:	DevMecca.com, LLC
	Salem, OR
Work Project Title:	StreetSaver <sup>®</sup> Software Development, Maintenance & Support Services
Purpose of Project:	To provide software development, maintenance, application hosting, and support for the MTC StreetSaver <sup>®</sup> and StreetSaver <sup>®</sup> Plus asset management software.
Brief Scope of Work:	Provide software development, maintenance, application hosting, and support including database migration and conversion from previous versions and other pavement management software.
Project Cost Not to Exceed:	\$600,000 this amendment Previously approved agreement = \$2,125,000 Total approved contract amount based on this action = \$2,725,000
Funding Source:	General Fund
Fiscal Impact:	Funds are included in the FY 2017-18 agency budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with DevMecca.com, LLC for StreetSaver <sup>®</sup> software development, maintenance and support services described above and in the Executive Director's memorandum dated September 6, 2017 and the Chief Financial Officer is authorized to set aside \$600,000 for such amendment.
Administration Committee:	
	Federal D. Glover, Chair
Approved:	September 13, 2017