



Agenda Item 2d

Bay Area Metro Center
375 Beale Street
San Francisco, CA 94105
TEL 415.778.6700
WEB www.mtc.ca.gov

TO: Clipper® Executive Board

DATE: August 14, 2017

FR: Carol Kuester

RE: Clipper® Contract Change Order – Santa Clara Valley Transportation Authority (VTA) Clipper® Business Rules: Cubic Transportation Systems, Inc. (\$82,000)

VTA Business Rules Transfer Implementation

On May 4, 2017, VTA's Board approved a new service plan that redesigns VTA's transit network offering more frequent service. Currently, Clipper® single ride fares are not valid for intra-agency transfers on VTA buses, whereas a single ride fare on rail is valid for 2 hours of travel in any direction from the time of purchase. In order to optimize the service redesign and increase ridership, VTA staff has proposed a fare policy change to include free VTA-to-VTA transfers. The comprehensive fare policy review was presented and approved at the June 1, 2017 VTA Board meeting.

The new transfer would include a 120 minute transfer period starting upon the first tap and unlimited local transfers within that period. Attachment A shows the proposed project schedule for this work which is estimated to take about 4 months.

Contract Action

Staff recommends that the Executive Board approve the following contract action:

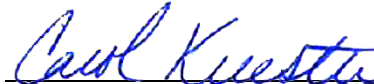
Contract Change Order – VTA Clipper® Business Rules: Cubic Transportation Systems, Inc. (\$82,000)

This Contract Change Order will authorize the Clipper® Contractor to implement the proposed Business and Transfer Rule Changes outlined above. All other transfer rules not specifically addressed in this Change Order would remain unchanged unless Contractor recommends adjustment related to the requested changes outlined above.

VTA has agreed to fund development of the transfer and business rule changes in this request. In order that MTC may expend Clipper® program funds and be reimbursed by VTA, a reimbursable funding agreement will be executed between the parties. VTA will pay for 100 percent of the cost of the aforementioned contract change order.

Recommendation

Staff is recommending approval for MTC to execute a Contract Change Order with Cubic Transportation Systems, Inc., to be funded by the Santa Clara Valley Transportation Authority, in an amount not to exceed \$82,000 to implement the changes to VTA's Clipper® Business Rules.



Carol Kuester

Attachment:



- Attachment A: VTA Business Rules Project Schedule



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REQUEST FOR BOARD APPROVAL
Summary of Proposed Contract Change Order

Contractor:	Cubic Transportation Systems, Inc. San Diego, CA
Work Project Title:	VTA Clipper® Business Rules
Purpose of Amendment:	To update VTA Clipper® Business Rules to allow for the implementation of transfers on the Clipper® fare payment system
Brief Scope of Work:	Implementation of transfer tokens and unlimited intra-agency transfer on VTA's Clipper® Business Rules
Project Cost Not to Exceed:	\$82,000 (this Change Order) Total contract value including amendments before this amendment = \$164,537,149 Total contract amount with this amendment = \$164,619,149
Funding Source:	Santa Clara Valley Transportation Authority
Motion by Board:	The Change Order with Cubic Transportation Systems, Inc., for the purposes described herein and in the Executive Director's memorandum dated August 14, 2017, is hereby approved by the Clipper® Executive Board.
Executive Board:	<hr/>
	Denis Mulligan, Chair
Approved:	Date: August 21, 2017

VTA NEW UNLIMITED TRANSFERS				Data Date 29-Sep-17				08-Aug-17 10:39											
#	Activity ID	Activity Name	Original Duration	Start	Finish	Predecessors	Successors												
1	Total		61	29-Sep-17	03-Jan-18														
2	VTA NEW UNLIMITED TRANSFERS		61	29-Sep-17	03-Jan-18														
3	A0000	NTP	0	29-Sep-17			A1000, A1010												
4	A1000	Program Management	60	02-Oct-17	03-Jan-18	A0000													
5	A1010	Non Recurring Engineering	35	02-Oct-17	17-Nov-17	A0000	A1020												
6	A1020	Testing	30	06-Nov-17	19-Dec-17	A1010	A1040, A1030												
7	A1030	Documentation	25	06-Nov-17	12-Dec-17	A1020													

 Actual Work
  Baseline Milestone

 Remaining Work
  Milestone

 Critical Remaining Work
  Summary

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Date	Revision	Checked	Approved