

Agenda Item 3a

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TO: Clipper® Executive Board

DATE: July 10, 2017

FR: Carol Kuester

RE: Next-Generation Clipper® (C2) System Integrator Request for Proposal (RFP) Procurement Schedule

In May 2017, the Clipper® Executive Board recommended removal of the requirement for the C2 system integrator to operate and maintain the current Clipper® system (C1) from the C2 System Integrator RFP Scope of Work as well as other changes to the plan last updated in November 2016.

The removal of that work component requires other sections of the scope of work to be revised before the release of the RFP, including the addition of requirements for the C2 System Integrator to coordinate with the C1 contractor throughout the design, development, testing, installation of the C2 system and transition from C1 to C2.

Attachment A shows an updated procurement timeline reviewed and supported by transit operator staff. Three key changes to the schedule include:

- An additional three months for Release of the C2 System Integrator RFP from June 2017 to September 2017;
- An additional two months to allow for submission of proposals in response to the RFP based on industry feedback to the Draft RFP, and
- One fewer month in the Evaluation period before Best and Final Offer request; for a total of four months.

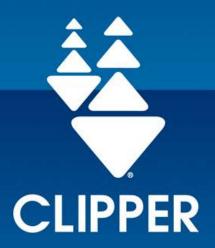
These changes result in an overall shift of the expected Notice to Proceed from December 2018 to April 2019, four months later than originally planned. A planned September 2017 release of the C2 System Integrator RFP can occur with the approval of the Clipper® Executive Board at next month's meeting.

An overall Project Update for the C2 RFP will be presented and discussed during Agenda Item 3b at this month's meeting.

Carol Kuester

Attachment:

• Attachment A: C2 Procurement Schedule Update



C2 Procurement Schedule Update

Clipper Executive Board July 17, 2017

> Agenda Item 3a Attachment A

C2 Procurement Timeline Update

