

**Metropolitan Transportation Commission
Programming and Allocations Committee**

July 12, 2017

Agenda Item 6a

California Transportation Commission Update

Subject: Update on the June 2017 California Transportation Commission Meeting.

Background: The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

June CTC Meeting (June 28-29, Sacramento, California)

The CTC met and took the following actions:

Adoption of Active Transportation Program Augmentation Guidelines

Senate Bill 1 included \$100 million per year in additional funding for the Active Transportation Program (ATP). CTC adopted revised guidelines for the new ATP funds available in FY 2017-18 and FY 2018-19, with the main goals to advance projects selected in ATP Cycle 3 (which covered FY 2019-20 and FY 2020-21) and to award funds to projects not selected in ATP Cycle 3. A separate item on this month's Programming and Allocation Committee agenda proposes to amend MTC's ATP Guidelines to address the augmentation funding round.

Draft 2018 STIP Fund Estimate and Guidelines

Caltrans presented the draft 2018 State Transportation Improvement Program (STIP) Fund Estimate and CTC presented the draft STIP Guidelines. The 2018 STIP Fund Estimate and Guidelines will be adopted in August. The draft STIP FE provides \$289 million for programming in the Bay Area, subject to CTC approval. This is a dramatic increase from the 2016 STIP, thanks to SB 1. MTC staff will return to this Committee in September for MTC's Regional Transportation Improvement Program (RTIP) Policies and Procedures, and request Commission approval of the RTIP in December.

Other CTC Actions / Items

- **SB1 Program Guideline Development.** CTC staff gave an update on the implementation of SB1 programs, including development of guidelines. MTC staff continues to actively monitor and participate in the development of SB 1 programs. So far, CTC has held two workshops, on June 9 and June 28. A schedule of upcoming workshops is attached.
- **5310 Elderly & Disabled Program:** CTC approved the statewide 5310 funding program for 2017, including a number of projects in the MTC region's small urbanized and rural areas. MTC previously programmed funds for the region's large urbanized areas.

- **Other Actions.** CTC approved various allocations and extensions for STIP and ATP projects. CTC approved three STIP amendments for BART, San Mateo C/CAG, and VTA.

The next CTC meeting is scheduled for August 16-17, 2017 in Oakland.

Issues: None.

Recommendation: Information. No action required.

Attachments: Schedule of SB 1 Workshops

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SB 1 Workshop Schedule

Date/Time	Location	Program(s) to be Covered
Friday, June 23 rd 10:00 AM - 1:00 PM	Caltrans HQ Basement Board Room 1120 N Street Sacramento, CA 95814	2017 Active Transportation Program Augmentation
Wednesday, June 28 th 9:30 AM-11:30 AM	CalPERS Auditorium 400 P Street Sacramento, CA 95814	Solutions for Congested Corridors Program
Tuesday, July 11 th 2:00 PM – 5:00 PM	Caltrans HQ Basement Board Room 1120 N Street Sacramento, CA 95814	Local Partnership Program
Monday July 17 th 9:00 AM - 5:00 PM	Caltrans HQ Basement Board Room 1120 N Street Sacramento, CA 95814	Trade Corridors Enhancement Program 9:00 AM to 12:30 PM State Transportation Improvement Program 1:30 PM to 5:00 PM
Tuesday, July 18 th 9:00 AM - 12:00 PM	Caltrans HQ Conference Room 2116 1120 N Street Sacramento, CA 95814	Local Streets and Roads Program
Friday, July 21 st 9:00 AM - 4:00 PM	Los Angeles County Metropolitan Transportation Authority One Gateway Plaza Los Angeles, CA 90012	Solutions for Congested Corridors Program 9:00 AM to 12:00 PM Local Partnership Program 1:00 PM to 4:00 PM
Monday, August 7 th 9:00 AM - 4:00 PM	Caltrans District 4 Auditorium 111 Grand Ave Oakland, CA 94612	Solutions for Congested Corridors Program 9:00 AM to 12:00 PM Local Partnership Program 1:00 PM to 4:00 PM
Tuesday, August 8 th 9:00 AM - 12:00 PM	Caltrans District 4 Auditorium 111 Grand Ave Oakland, CA 94612	Trade Corridors Enhancement Program 9:00 AM to 12:30 PM

Please note: Topics, dates and times for each workshops are subject to change

June 27, 2017

SB 1 Workshop Schedule

Date/Time	Location	Program(s) to be Covered
Friday, September 8 th 9:00 AM – 5:00 PM	Caltrans HQ Basement Board Room 1120 N Street Sacramento, CA 95814	Local Partnership Program 9:00 AM to 12:30 PM Solutions for Congested Corridors Program 1:30 PM to 5:00 PM
Monday, September 25 th 9:00 AM – 5:00 PM	Caltrans HQ Basement Board Room 1120 N Street Sacramento, CA 95814	Trade Corridors Enhancement Program 9:00 AM to 12:30 PM Local Partnership Program 1:30 PM to 5:00 PM
Thursday, October 19 th 1:00 PM - 4:00 PM	Stanislaus County Administration Building Chambers 1010 10th Street Modesto, CA 95354	Interregional Transportation Improvement Program 1:00 PM to 4:00 PM
Tuesday, October 24 th 9:00 AM – 4:00 PM	Los Angeles County Metropolitan Transportation Authority One Gateway Plaza Los Angeles, CA 90012	Interregional Transportation Improvement Program 9:00 AM to 12:00 PM Trade Corridors Enhancement Program 1:00 PM to 4:00 PM
Friday, November 17 th	San Joaquin Council of Governments 555 E. Weber Avenue Stockton, CA 95202	Solutions for Congested Corridors
Wednesday, December 6 th At Commission Meeting	Riverside County Administration Building Supervisors' Chambers 4080 Lemon Street Riverside, CA 92501	Solutions for Congested Corridors

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June 27, 2017