

Metropolitan Transportation Commission Programming and Allocations Committee

June 14, 2017

Item Number 2e

Resolution No. 4228, Revised

Subject: Update to the FY2016-17 Regional Measure 2 (RM2) Operating Program to make minor program revisions.

Background: This item revises the FY2016-17 Regional Measure 2 (RM2) Operating Program to identify remaining Express Bus North programming, make other minor adjustments to projects, and program marketing funds to the Napa Valley Transportation Authority (NVTa).

In May 2015, the Commission approved additional funding for the RM2 Operating Program starting in FY 2015-16 by applying an inflation escalation to certain projects as allowed by Streets and Highways Code Section 30914(d). Most of the funds were programmed previously, however project sponsors continue to request minor revisions as they adjust their services.

In the Express Bus North project, approximately \$92,000 in funds are still unprogrammed. Working with operators in the county, Solano Transportation Authority has identified projects for the funding as follows:

- \$15,000 to pilot an Express Bus Service to replace WETA's Route 200; and
- \$77,000 shared between Soltrans and FAST to market new and existing services.

In the Richmond Bridge Express Bus project, funds are being shifted from Route 40x to Route 40 to reflect the funding needs of the pilot express service. Funding for the WestCat LYNX is being adjusted to shift \$15,000 from bus operations to project start-up costs to support the purchase of computer aided dispatch and automated vehicle location devices for buses on the route. Finally, NVTa will receive \$20,000 to support marketing of Route 29 from previously unprogrammed marketing funds.

Issues: None

Recommendation: Refer MTC Resolution No. 4228, Revised to the Commission for approval.

Attachments: MTC Resolution No. 4228, Revised

COMMISSION AGENDA ITEM 6e

Date: May 25, 2016
W.I.: 1255
Referred by: PAC
Revised: 10/26/16-C
06/28/17-C

ABSTRACT

Resolution No. 4228, Revised

This resolution adopts the Regional Measure 2 (RM2) Operating Assistance Program for FY2016-17.

This resolution was revised on October 26, 2016 to program additional funds to the Water Emergency Transportation Authority (WETA) and to shift funds between Golden Gate Transit routes.

This resolution was revised on June 28, 2017 to program remaining funds in Express Bus North, make minor adjustments to various projects including the Richmond Bridge Express Bus and WestCat LYNX in Express Bus South, and program marketing funds to Napa Valley Transportation Authority.

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheets dated May 11, 2016, October 12, 2016, and June 14, 2017.

Date: May 25, 2016
W.I.: 1255
Referred by: PAC

RE: Adoption of FY2016-17 RM2 Operating Assistance Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4228

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code § 66500 et seq.; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”), which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, which increased the toll for all vehicles on the nine State-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and identifies specific projects eligible to receive RM2 funding for operating assistance as identified in Sections 30914(d)(3) & (4) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by bonding or transfers to MTC; and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, MTC has developed guidelines for the programming and use of the RM2 funds for operating support of transit projects, and

WHEREAS, these guidelines state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year, now, therefore be it

RESOLVED, that MTC adopts a program that establishes RM2 operating subsidy amounts for FY2016-17, as outlined in Attachment A and incorporated herewith as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION



Dave Cortese, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California on May 25, 2016.

COMMISSION AGENDA ITEM 6e

Date: May 25, 2016

W.I.: 1255

Referred by: PAC

Revised: 10/26/16-C

06/28/17-C

Attachment A

MTC Resolution No. 4228

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FY 2016-17 RM-2 Operating Assistance Program -- Streets and Highways Code 30914(d)

Project #	Project Name	Sponsor	Route	Programmed (1,2)	Notes
1	Richmond Bridge Express Bus	Golden Gate Transit	Route 40	2,091,980	
		Golden Gate Transit	Route 40 Express Service Pilot	255,321	
		Golden Gate Transit	Route 580	126,424	
			Total	2,473,725	
2	Napa VINE Service	NCTPA	Route 29	426,400	
			Total	426,400	
3	Express Bus North	SolTrans	Route 78	731,700	
		SolTrans	Route 80	578,000	
		SolTrans	Route 85	201,741	
		ECCTA	Route 300	531,835	
		Fairfield/Suisun Transit	Route 40	433,100	
		Fairfield/Suisun Transit	Route 90	636,600	
		Golden Gate Transit	Route 72x	101,264	
		Golden Gate Transit	Route 101	195,339	
		WestCat	Route JPX	249,294	
		Fairfield/Suisun Transit	Solano Express Marketing	38,367	
		SolTrans	Solano Express Marketing	38,367	
		SolTrans	Route 82 Pilot	15,000	
			Total	3,750,608	
4	Express Bus South	AC Transit	Route F	890,865	
		AC Transit	Route LA	146,761	
		AC Transit	Route NL/BA	2,678,379	
		AC Transit	Route NX1	91,779	
		AC Transit	Route NX2	88,191	
		AC Transit	Route O	779,077	
		AC Transit	Route P	385,034	
		AC Transit	Route U - Dumbarton Corridor	311,238	
		AC Transit	Route W	56,580	
		CCCTA	Route 96X	145,339	
		WestCat	Hercules LYNX/JX	789,550	
		WestCat	New Service Start-up	130,000	
		LAVTA	Rapid	580,836	
			Total	7,073,629	
5	Dumbarton Bus (3)	AC Transit	Routes DB	1,382,828	
			Route DB1	1,634,148	
			Total	3,016,976	
6	Ferry Service	WETA	Alameda Harbor Bay	1,097,900	
		WETA	Alameda/Oakland	4,518,000	
		WETA	Vallejo	6,748,400	
		WETA	South San Francisco	2,935,700	
		WETA	Pilot Ferry Service	1,200,000	
			Total	16,500,000	
7	Owl Service	AC Transit	Route 800	665,771	
		AC Transit	Route 801	667,852	
		MUNI	Route 14	187,501	
		SamTrans	Route 397	305,876	
		AC Transit	Route 800 Service Enhancements	177,000	
			Total	2,004,000	
8	MUNI Metro 3rd Street	SF MUNI	Metro 3rd Street extension	2,500,000	
9	AC Transit Rapid Bus Corridor	AC Transit	Enhanced Bus Service in the Berkeley/		
			Oakland/San Leandro Corridor	3,000,000	
11	WETA planning	WETA	Planning and operations	3,000,000	
			Grand Total	43,745,338	

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Attachment A
MTC Resolution No. 4228
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RM2 Marketing Assistance Program (4)

Project Name	Operator	Description	Programmed (4)	Notes
Clipper®	MTC	Public Information and Marketing	2,950,000	
511 Real Time Transit	MTC	Public Information and Marketing	150,000	
Seamless Transit Map	MTC	Public Information and Wayfinding	150,000	
Regional Resource Center	MTC	Center Operations	100,000	
New SMART Service	SMART	Public Information and Marketing	100,000	
Late Night Service	San Francisco/BART	Public Information and Marketing	150,000	
Route 29 Promotion	NVTA	Public Information and Marketing	20,000	
Grand Total			3,620,000	

- Notes:
1. The amounts listed reflect the RM-2 base subsidy, with certain projects subject to a 1.5% annual escalation rate through FY2015-16. Escalation was suspended starting in FY2008-09 until BATA RM2 receipts surpass the amounts budgeted to fund the legislative operating projects. Escalation was restored in FY2015-16 for eligible projects.
 2. Amounts shown are subject to approval of the FY 2016-17 BATA Budget.
 3. The funding for Route DB1 is consistent with the cost to provide full-day service for one fiscal year. Future funding levels are contingent upon successful performance of all-day service, i.e., satisfactory cost/passenger ratio.
 4. Marketing assistance programs are funded with RM2 toll revenue receipts pursuant to Streets and Highways Code 30914(f) and are outside of the 38% limit on operating funding as described in Streets and Highways Code 30914(d).