

Regional Measure 3 Requests

(Based on staff proposals, unless noted as "board approved.")

Congestion Management Agency Requests

(\$ millions)

Alameda County Transportation Commission (Board Approved)	3,315
Transit	1,524
<u>BART</u>	600
Fleet Expansion	300
BART to Livermore/ACE Regional Rail	200
BART Access and Station Modernization	100
<u>AC Transit</u>	500
San Pablo Ave Rapid Improvements	100
Grand Avenue and MacArthur Rapid Improvements	100
Transbay Buses	100
Bus Yard and Maintenance Facility	200
<u>WETA</u>	209
Alameda Point/ Seaplane Lagoon	75
Berkeley Marina	35
Vessels	99
<u>Dumbarton Corridor</u>	65
Dumbarton Transit Priority Treatments	45
Dumbarton Corridor Park and Ride Improvements	20
Core Capacity Transit Study Infrastructure Improvements	150
Highway	151
<u>I-880 Corridor</u>	56
Whipple Road & Industrial Blvd Interchange Improvements	13
Winton Avenue Interchange	43
<u>I-80 Corridor</u>	13
Gilman Street Interchange	10
Ashby Interchange	3
SR 84 Expressway and I-680/SR 84 Interchange	82
Goods Movement	350
Port of Oakland - 7th St Grade Separation	150
Efficiency and Impact Reduction - Urban Freight Corridors	150
Impact Reduction - Emissions	50
Transit Access, Trails, and TDM	155
Transit Access - Safe Routes to Transit	100
Trails - Bridge Access Trails	50
Transportation Demand Management	5
Transit Operations	1,135
AC Transit Transbay Routes incl. Owl services	810
WETA Operations	325

Contra Costa Transportation Authority (<i>Board Approved</i>)	1,867
I-680/State Route 4 Interchange Improvements – Phases 1, 2, and 3	235
I-80/San Pablo Dam Road (SPDR) Interchange Improvements – Phase 2	64
SR-4 Integrated Corridor Management (ICM)	15
SR-4 Operational Improvements - Initial Phase	139
I-680 Forward*	210
Vasco-Byron Highway Connector	87
West Contra Costa High Capacity Transit	424
Hercules Intermodal Transit Center	76
Brentwood Transit Center	52
Pedestrian and Bicycle Projects	162
Innovative Transportation Technologies	53
BART Fleet Expansion	300
Richmond San Rafael Bridge Congestion Relief in the WB direction	50
Ferry Operations and Landside Improvements	70

*Combines following projects in PBA: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd, I-680 Transit Improvements including Express Bus Service, ITS components, and Park & Ride Lots, and I-680 Northbound HOV lane extension between N. Main and SR-242.

Transportation Authority of Marin (<i>Board Approved</i>)	222-375
Transit Access, Trails, and TDM	25
US 101/ I-580 Direct Connector	135-255
San Rafael Transit Center	25
US 101 Novato Narrows	42-75
Highway 37 Improvements	20
Transit Access, Trails, and TDM	-
Bike/Ped Improvements	
Highway 101 Interchange Improvements	
Highway 101 Transit Capital Elements	
Marin Transit Local O&M Facility	
"Opportunity Candidates"	-
Local and Regional Transit Rehab Needs	
Local Streets and Roads Rehab Needs	
Local and Regional Transit Rehab Needs	

Napa Valley Transportation Authority (Board Approved)	36
Park & Ride Improvements / New P&R	12
Bus Infrastructure Improvements	4.1
Ped/Bike Improvements/Landscaping	6
Express Bus - Electric vehicles	14
Highway 37 Improvements	TBD
Transit Clean Vehicle program	TBD, competitive
Transit Technology program	TBD, competitive
Vallejo Ferry Operating funds	TBD

San Francisco County Transportation Authority (Board Approved)	1,973
Transit Core Capacity	
BART Core Capacity/Metro Projects	TBD
BART Expansion Vehicles	200
Caltrain Downtown Extension	500
Core Capacity & Transit Reliability (SFMTA)	600
Mission Bay Ferry Landing (Port of SF)	25
Muni Fleet Expansion and Facilities (SFMTA)	350
2nd Transbay Tube	TBD
Operations - Transbay Transit Center	125
Active Congestion Management	
San Francisco Managed Lanes (SFCTA)	30
Treasure Island Mobility Management Program (SFCTA)	32
Transportation Demand Management Program (MTC)	TBD
Equity	
BART Modernization (Embarcadero to Civic Center)	36
Bicycle/Pedestrian Facilities Program (MTC)	TBD
Lifeline Transportation Program (MTC)	TBD
Muni Metro Modernization (SFMTA)	75

Note: San Francisco list is combined SFCTA/SFMTA

San Mateo (SamTrans/Caltrain/CCAG)	TBD
US 101 Managed Lanes (South of I-380)	
US 101 Managed Lanes (North of I-380)	
Dumbarton Corridor	
SamTrans El Camino Real Corridor	
Caltrain Modernization 2.0 (Level Boarding, South Terminal)	
Caltrain Downtown Extension	
101/92 Interchange Improvements	
Woodside/101 Interchange	
Bicycle/Pedestrian Facilities	
Expanded Ferry Service Redwood City	
Expanded Ferry Service South San Francisco	
BART Rail Car Rehab	
University Ave Improvements	
Grade Separation	
Operations - Transbay Terminal	

Santa Clara	1,265
BART to Silicon Valley Phase 2	500
Capitol Expressway Light Rail Extension	130
SR-237 Express Lanes Phase 2	30
US 101 Express Lanes	435
SR-85 Express Lanes	170

Solano	199
I-80/I-680/SR-12 Interchange	58
I-80 Westbound Truck Scales	43
I-80 Express Lanes	52
Fairfield Transportation Center Phase 3	10
Vallejo Station Phase B	10
SR 37 and Fairground Drive Access and Transit Center	10
Fairfield/Vacaville Train Station Phases 4-7	5
Transit Facilities - Solano Express	5
Safe Routes to Transit	(incl. in above)
Solano Express - Vehicles	4
Solano Express - Operating	3

Solano notes: \$199M request includes 80/680/12 packages 2 and 3. \$446M adds package 4. \$856M adds package 5; and 80 Express Lanes Corridor (Vacaville, Fairfield, Vallejo)

Sonoma	TBD
SR 37	
US 101 Novato Narrows	
SMART to Windsor	
SMART Bike/Ped Pathway	
SR 116/ SR 121	

City and Transit Agency Requests

City of San Jose	TBD
Diridon Station and connections to SJC/North San Jose	
Rapid Transit Corridor on Stevens Creek/Apple/West San Jose	
Flexible local funds - network maintenance and improvements	
101/280 Corridor Congestion Management (Caltrain, Express Lanes)	

AC Transit	TBD
Core Capacity - New Buses	94
Core Capacity - Additional Bus Facility	100-120
Core Capacity - Infrastructure	50-200
Dumbarton Corridor Improvements	TBD
West Grand Ave Transit Only Lane	69
San Pablo Rapid/BRT	TBD
Resiliency and BART Mutual Aid	TBD
Expanded Transbay Service	41
Transbay Terminal	TBD

BART (<i>Board Approved</i>)	1,885
306 Additional Train Cars	1,000
Core Capacity - Train Control Modernization & Additional Traction Power	250
Berkeley Hills Tunnel Design	90
Transit Operations Facility Modernization	25
Embarcadero/Montgomery Capacity Enhancements	120
Safe Routes to Transit	25
Second Transit Bay Crossing	200
Seismic Operability Upgrades	80
BART Metro	95

Golden Gate Bridge Highway & Trans. District	TBD
San Rafael Transit Center	TBD
Improve Traffic Flow to Richmond-San Rafael Bridge	TBD
Highway 37	TBD
Route 40 Bus Service	TBD
Subsidy for Means-Based Fares for Bridge Corridor Trips	TBD
Ferry Service from Vallejo to Larkspur	TBD

Marin Transit (Letter to TAM)	55
San Rafael Transit Center	35
Marin Transit Operations and Maintenance Facility	10
Matching Funds for Bus Replacements	10
Highway 101-Related Transit Access Improvements	TBD

San Francisco Municipal Transportation Agency	TBD
<i>See San Francisco under County CMA Section</i>	

Transbay Joint Powers Authority	610
Caltrain Downtown Rail Extension	600
Transbay Transit Center Operations	10

WETA	639
New Ferry Vessels (17)	275
Ferry Terminal Capacity Enhancement (Alameda, Oakland, Seaplane Lagoon, Downtown SF, Mission Bay)	123
Expansion Ferry Terminals (Berkeley, Redwood City)	50
Capital Rehabilitation (Vessels, Terminals, Facilities)	150
Operating - Maintain Existing Service	11
Operating - Enhance Existing Service (Alameda/Oakland, Vallejo, Harbor Bay, SSF, Richmond)	20
Operating - Expansion Service (Berkeley, Redwood City)	10

Advocacy Organizations/Nonprofits, etc. Requests

Bay Area Council	577
Capital - Ferry Enhancement	160
Capital - Ferry Expansion (Seaplane Lagoon, Berkeley, Redwood City, Hercules, Mission Bay)	400
Operating - Ferry Enhancement	17
Operating - Ferry Expansion	36

Greenbelt Alliance/Nature Conservancy/American Farmland Trust/Rails-to-Trails Conservancy	-
Regional Advance Mitigation Program	
Land Conservation Programs	
Transit-Oriented Affordable Housing	
Regional Trail System Gap Closures	

Regional Mobility Management Group	\$15M/year
Senior and Disabled Transportation Projects	\$12M/year
Rail Elevators and Accessibility Projects	\$3M/year