



BAY AREA TOLL AUTHORITY
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Memorandum

TO: BATA Oversight Committee

DATE: June 7, 2017

FR: Executive Director

W. I. 1256

RE: Funding Agreement - Yerba Buena Island Southgate Road Realignment Project:
San Francisco County Transportation Authority (\$2,371,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a funding agreement with the San Francisco County Transportation Authority (SFCTA) for the design, oversight and construction of the Yerba Buena Island Southgate Road Realignment Project (the Project) in an amount not to exceed \$2,371,000.

The Project proposes to realign the I-80 eastbound off-ramp from the new east span of the San Francisco-Oakland Bay Bridge (SFOBB) and Southgate Road on Yerba Buena Island (YBI) to improve mobility for pedestrians, bicyclists, and vehicles to and from the SFOBB to YBI. The SFCTA evaluated the planned I-80 eastbound off-ramp configuration to be constructed as part of the SFOBB East Span Seismic Replacement Project, identified an alternative that better accommodates the new development on the island, and secured \$32.1 million in Federal Highway Bridge Program (HBP) and State Proposition 1B funds for the Project. The alternative project budget includes \$6,371,000 in BATA seismic retrofit funds to provide matching funds. These funds were originally allotted to the YBI 2 contract for the originally planned off-ramp reconfiguration work.

Last month, BATA retained HDR Engineering Inc. using \$4,000,000 of the matching funds to revalidate SFCTA's YBI Ramps Environmental Impact Report/Environmental Impact Statement (EIR/EIS) and provide professional and technical engineering services to prepare final design documents. The remaining \$2,371,000 in matching funds will be used by SFCTA for construction engineering, right-of-way and other support activities. The Project will be jointly managed by BATA and SFCTA. The SFCTA will advertise, award, and administer the construction of the Project.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a funding agreement in an amount not to exceed \$2,371,000 with the SFCTA for the design, oversight and construction of the Project.


 Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Funding Agreement

Work Item No.:	1256
Agency	San Francisco County Transportation Authority San Francisco, CA
Work Project Title:	Yerba Buena Island Southgate Road Realignment Project
Purpose of Project:	To improve mobility for pedestrians, bicyclists, and vehicles to and from the SFOBB to Yerba Buena Island.
Project Cost Not to Exceed:	\$2,371,000
Funding Source:	Toll Bridge Seismic Retrofit Program Funds
Fiscal Impact:	Funds in the amount of \$2,371,000 are included in the Toll Bridge Seismic Retrofit Capital Program Budget for FY 2016-17
Motion by Committee:	<p>That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement in an amount not to exceed \$2,371,000 million with the San Francisco County Transportation Authority for the design, oversight and construction of the Yerba Buena Island Southgate Road Realignment Project, as described above and in the Executive Director's memorandum dated June 7, 2017; and</p> <p>That the Chief Financial Officer is directed to set aside funds in the amount of \$2,371,000 for such agreement.</p>
BATA Oversight Committee:	<hr/> Amy Rein Worth, Chair
Approved:	Date: June 14, 2017