



BAY AREA TOLL AUTHORITY
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Memorandum

TO: BATA Oversight Committee

DATE: June 7, 2017

FR: Deputy, Executive Director Operations

W. I. 1256

RE: Funding Agreement – Bridge Yard Building Operations and Maintenance: East Bay Regional Park District (\$750,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a funding agreement with the East Bay Regional Park District (EBRPD) for the operations and maintenance of the San Francisco-Oakland Bay Bridge (SFOBB) Bridge Yard Building, in an amount not to exceed \$150,000 per year for a five year term commencing in FY 2017-18, subject to the approval of future BATA budgets.

The Bridge Yard Building, commonly known as the “sawtooth” building near the Bay Bridge Toll Plaza, had housed Caltrans bridge painting and warehousing activities. These activities have been relocated to a recently completed maintenance complex nearby. With intentions of opening the building for use and enjoyment of the general public and as a rest stop along the Bay Bridge bicycle/pedestrian path, BATA recently completed the seismic retrofit upgrade and initial renovation for building code conformance.

Consistent with those intentions and with EBRPD’s plans to develop Gateway Park, BATA and Caltrans have negotiated the necessary agreements with EBRPD to facilitate its role as the operator of the Bridge Yard Building and adjoining parking lot. First, the Bridge Yard Building will be leased to EBRPD by Caltrans. Second, BATA will assist EBRPD with funding for building operations and maintenance. EBRPD would provide security and maintenance and will seek a concessionaire to fully activate public use of the facility.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a funding agreement in an amount not to exceed \$150,000 per year for a five year term (a total of \$750,000) with the East Bay Regional Park District for operations and maintenance of the Bridge Yard Building, subject to the approval of future BATA budgets.

A handwritten signature in blue ink, appearing to read "Andrew B. Fremier", is written over a horizontal line.

Andrew B. Fremier

SH:rc

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Funding Agreement

Work Item No.:	1251
Agency	East Bay Regional Park District Oakland, CA
Work Project Title:	Bridge Yard Building
Purpose of Project:	To operate and maintain the Bridge Yard Building for public use and access.
Project Cost Not to Exceed:	\$150,000 per year for five years for a total of \$750,000
Funding Source:	BATA Operating Budget
Fiscal Impact:	Funds in the amount of \$150,000 per year for 5 years for a total of \$750,000 to be included in future BATA Operating Budgets commencing in FY 2017-18, subject to budget approval
Motion by Committee:	<p>That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement in an amount not to \$150,000 per year for five years for a total of \$750,000 with the East Bay Regional Parks District, as described above and in the Deputy Executive Director's memorandum dated June 7, 2017; and</p> <p>That the Chief Financial Officer is directed to set aside funds in the amount of \$150,000 per year for five years for a total of \$750,000, subject to the approval of future BATA budgets.</p>
BATA Oversight Committee:	<hr/> Amy R. Worth, Chair
Approved:	Date: June 14, 2017